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1981-82

volume 1 – financial statements

Ontario

ONTARIO

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TO THE HONOURABLE JOHN BLACK AIRD, O.C., Q.C., LL.D., B.A.
Lieutenant Governor of the Province of Ontario

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present, to Your Honour, the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1982, in accordance with the requirements of the Ministry of Treasury and Economics Act, 1978.

Respectfully submitted,

Frank S Miller

FRANK S. MILLER
Treasurer of Ontario and
Minister of Economics

TORONTO, SEPTEMBER 7, 1982

TREASURER'S REPORT

It is with pleasure that I present the 1981-82 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1982.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page viii of this volume.

Comments or queries will be welcomed and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

Frank S Miller

Frank S. Miller,
Treasurer of Ontario and
Minister of Economics

Toronto, September 7, 1982

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A GUIDE TO PUBLIC ACCOUNTS

1. Scope of the Public Accounts

The 1981-82 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A Guide to Volume I of the Public Accounts

(1) Financial Statements

The financial statements of the Province are presented on a comparative basis and rounded to millions of dollars. The financial statements and notes disclose in summary, the major financial activities of the Province in the fiscal period and report on the significant aspects of financial position at the close of the fiscal period. Also included in this section is a summary of the Province's significant accounting policies.

(2) Schedules to the Financial Statements

The schedules to the financial statements report in greater detail and to the nearest dollar the content of the various financial statements. Supplementary analyses of both budgetary revenue and budgetary expenditure are provided. Also included are complete details of direct debt obligations and contingent liabilities at the fiscal year end, and a ten year review of both the Consolidated Revenue Fund and the recorded assets and liabilities.

(3) Miscellaneous Statements

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of The Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

(4) Ministry Statements

A Government-wide tabular Summary of Appropriations and Actual Expenditure is provided as an introduction to this section on page 4-3. Individual ministry reports of financial activity are provided on pages 4-5 to 4-447. The following six separate statements are presented for each ministry as applicable.

(a) "Statement of Expenditure by Program"

This Statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures. Ministry totals for budgetary expenditures and disbursements and charges are also shown.

(b) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

(c) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

(d) "Statement of Budgetary Revenue"

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the thirteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

(e) "Statement of Receipts"

This statement reports on a comparative basis the "receipts" which are the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

(f) "Statement of Credits"

This statement reports on a comparative basis the "credits" which are payments into deposit, trust and special purpose accounts received by the ministry. Reporting by a ministry generally denotes responsibility for the related trust administration account.

section 1

financial statements

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

THE ACCOUNTING BASIS

The following financial statements, prepared using the concept of a Consolidated Revenue Fund, have been designed primarily to provide an accounting of the financial resources appropriated by the Ontario Legislature. The fundamental requirement to report compliance with legislative authority results in a presentation of financial information in a manner significantly different from that used in the private sector. The accrual basis of accounting used in the private sector best reflects the costs incurred to earn revenues; the policies and practices followed by the Province under which the financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows best accommodates reporting to the Legislature.

The cash basis of accounting used by the Province is modified to allow for an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. Cash inflows, on the other hand, are closed at March 31 for cash received or in transit. With respect to provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed or have contributed to the Fund for the year.

CLASSIFICATION OF TRANSACTIONS

The transactions of the Province of Ontario are presented in summary form according to the four distinct areas of government activity through the Consolidated Revenue Fund.

"Budgetary Transactions" are operational activities which include the revenues raised through taxation, premiums, fees, licences and permits, payments from the federal government under fiscal arrangements and shared-cost programs and income from investments. Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, and the acquisition or creation of fixed assets.

"Non-Budgetary Transactions" are the lending, investment and trust administration functions which include, as distinct from expenditure, the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations. Also included in this category is the activity within deposit, trust and certain special purpose accounts. "Disbursements" is the term used to describe the lending and investment transactions of the government. "Receipts" consist of the repayment of loans or recovery of investments. "Credits" is the term used to describe payments into deposit, trust and special purpose accounts. Payments made from these same accounts are termed "Charges".

"Debt Transactions" are the borrowing and repayment transactions which include obligations issued to both non-public and public sources of funds.

"Ontario Hydro Transactions" relate to amounts borrowed by the Province on behalf of Ontario Hydro. The Province issues securities and advances the proceeds to Ontario Hydro in exchange for bonds with the same terms and conditions. Since these transactions and the ensuing retirement and debt servicing costs are the result of a financing alternative and are not a part of the Province's own budget plan, they are classified separately.

ASSETS AND LIABILITIES

The assets and liabilities reported in the financial statements are financial claims which have been created by cash transactions. The recorded assets are claims by the Consolidated Revenue Fund on other parties. As indicated in the Notes to the financial statements, under current government policy, the funds required to repay some of the advances and loans included in the recorded assets are effectively provided out of future provincial expenditure appropriations. The liabilities are claims by other parties on the Consolidated Revenue Fund. Since expenditures on fixed assets do not represent financial claims on other parties and are not considered to differ from any other service to the public, they are not reported as assets but are expensed as budgetary items in the year of acquisition.

Debentures, notes and treasury bills are recorded as liabilities at the face value of the debt instrument, and discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario of debt instruments issued by provincial agencies, boards and commissions and bank loans under certain government programs. Other significant commitments and liabilities are disclosed in the Notes to the financial statements.

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

STATEMENT OF CONSOLIDATED REVENUE FUND

for the year ended March 31, 1982
($ millions)

	Budget 1982		Actual 1982		Actual 1981	
Opening Balance						
Cash and temporary investments				1,734		1,569
Budgetary Transactions						
Revenue	17,458		17,884		15,549	
Expenditure	18,980		19,651		16,836	
Budgetary deficit		(1,522)		(1,767)		(1,287)
Non-Budgetary Transactions						
Loans, Advances and Investments						
Receipts	290		342		310	
Disbursements	226		544		264	
Net (Increase) Decrease in Loans, Advances and Investments	64		(202)		46	
Trust Administration Functions						
Credits	655		660		611	
Charges	194		194		173	
Net Increase in Trust Administration Functions	461		466		438	
Non-Budgetary Transactions (net)		525		264		484
Net Cash Requirements		(997)		(1,503)		(803)
Debt Transactions						
Proceeds of Loans	1,260		1,439		1,137	
Retirements of Loans	73		76		169	
Debt Transactions (net)		1,187		1,363		968
Ontario Hydro Transactions						
Proceeds of Debentures			1,450		500	
Retirements of Debentures			110		92	
			1,340		408	
Related Advances, Interest and Recoveries			(1,340)		(408)	
Ontario Hydro Transactions (net)				—		—
Closing Balance						
Cash and temporary investments				1,594		1,734

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982
($ millions)

	Budget 1982	Actual 1982	Actual 1981
Taxation			
Personal Income Tax	4,380	4,928	3,578
Retail Sales Tax	2,831	2,853	2,562
Corporations Tax	1,962	1,769	1,792
Gasoline Tax	752	759	618
Tobacco Tax	343	345	284
Motor Vehicle Fuel Tax	153	172	133
Land Transfer Tax	110	129	101
Race Tracks Tax	60	59	55
Mining Profits Tax	140	56	161
Succession Duty	5	9	25
Public Utilities Income Tax	34	8	75
Federal Government Income Tax Revenue Guarantees			10
Other	3	1	3
	10,773	11,088	9,397
Other Revenue			
Premiums—Ontario Health Insurance Plan	1,194	1,179	1,061
Profits from Crown Corporations and Boards			
Liquor Control Board of Ontario	483	502	433
Ontario Lottery Corporation	122	137	116
Vehicle registration fees	340	296	312
Liquor Licence Board of Ontario—revenues	138	170	126
Other fees and licences	186	179	159
Fines and Penalties	77	76	73
Utility Service Charges	60	73	62
Royalties	78	67	74
Sales and Rentals	64	64	63
Other	105	122	108
	2,847	2,865	2,587
Government of Canada			
Established Programs Financing			
Cash Contribution	2,147	2,044	1,934
Extended Health Care Services	256	257	230
Canada Assistance Plan	582	630	548
Adult Occupational Training Agreement	115	124	114
Other	254	253	199
	3,354	3,308	3,025
Interest on Loans, Advances and Investments	484	623	540
Total Budgetary Revenue	17,458	17,884	15,549

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1982
($ millions)

	Budget 1982	Actual 1982	Actual 1981
Social Development Policy Field			
Health	5,531	5,776	4,860
Education	2,973	3,045	2,604
Community and Social Services	1,653	1,770	1,527
Colleges and Universities	1,672	1,670	1,542
Culture and Recreation	203	227	203
Social Development Policy	4	4	3
	12,036	12,492	10,739
Resources Development Policy Field			
Transportation and Communications	1,254	1,323	1,212
Municipal Affairs and Housing	939	995	705
Natural Resources	322	363	349
Agriculture and Food	191	273	180
Environment	202	242	182
Industry and Tourism	87	89	81
Labour	56	59	51
Energy	44	41	26
Resources Development Policy	3	3	2
	3,098	3,388	2,788
Justice Policy Field			
Solicitor General	225	248	211
Attorney General	184	206	182
Correctional Services	163	174	156
Consumer and Commercial Relations	80	86	73
Justice Policy	1	1	1
	653	715	623
General Government			
Revenue	522	537	488
Government Services	294	310	285
Northern Affairs	156	169	156
Treasury and Economics	158	144	102
Office of The Assembly	28	35	35
Intergovernmental Affairs	4	5	4
Other	23	24	21
	1,185	1,224	1,091
Public Debt – interest	1,823	1,832	1,595
Contingency Fund (Note 10)	185		
Total Budgetary Expenditure	18,980	19,651	16,836

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF NON-BUDGETARY TRANSACTIONS

for the year ended March 31, 1982
($ millions)

	Budget 1982	Actual 1982	Actual 1981
Loans, Advances and Investments			
Receipts			
Corporations, boards and commissions			
The Ontario Education Capital Aid Corporation	82	82	78
The Ontario Universities Capital Aid Corporation	31	31	30
Development Corporations	22	31	20
Ontario Mortgage Corporation	18	19	17
Ontario Land Corporation	18	13	19
The Crop Insurance Commission of Ontario	1	5	11
Ontario Housing Corporation	1	4	12
Other	6	8	8
Water treatment and waste control facilities	65	101	70
Loans to municipalities	27	30	26
Other loans and investments	19	18	19
	290	342	310
Disbursements			
Corporations, boards and commissions			
Ontario Energy Corporation		325	
Development Corporations	35	36	44
BILD	15	28	
Ontario Land Corporation	14	15	20
Ontario Housing Corporation	3	4	7
Urban Transportation Development Corporation Ltd.			31
Other	4	4	4
Water treatment and waste control facilities	126	100	124
Loans to municipalities	28	32	33
Other loans and investments	1		1
	226	544	264
Net (Increase) Decrease in Loans, Advances and Investments	64	(202)	46
Trust Administration Functions			
Credits			
Pension funds	411	418	363
Deposit, trust and reserve accounts	204	211	185
The Province of Ontario Savings Office Deposits – net increase	40	31	63
	655	660	611
Charges			
Pension funds	105	101	89
Deposit, trust and reserve accounts	89	93	84
	194	194	173
Net Increase in Trust Administration Functions	461	466	438
Total Non-Budgetary Transactions	525	264	484

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF DEBT TRANSACTIONS

for the year ended March 31, 1982
($ millions)

	Budget 1982	Actual 1982	Actual 1981
Proceeds of Loans			
Non-public			
Canada Pension Plan Investment Fund	600	769	538
Teachers' Superannuation Fund	655	670	569
Canada Mortgage and Housing Corporation — waste control loans	5		30
Total Proceeds of Loans	1,260	1,439	1,137
Retirements of Loans			
Non-public	12	14	26
Public			
For general purposes	61	62	143
Total Retirements of Loans	73	76	169
Debt Transactions (net)	1,187	1,363	968

STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1982
($ millions)

	1982	1981
Proceeds of debentures (public)	950	
(non-public)	500	500
Retirements of debentures (public)	(110)	(92)
Net increase in debentures for Ontario Hydro purposes	1,340	408
Related advances, interest and recoveries		
Loans to Ontario Hydro	1,450	500
Interest on debentures	421	355
Recovery of interest and debenture retirements	(531)	(447)
Related advances, interest and recoveries (net)	1,340	408

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1982
($ millions)

	1982	1981
Assets		
Cash and temporary investments (Note 1)	1,594	1,734
Advances to Ontario Hydro, secured by bonds (Note 2)	5,530	4,190
Advances and investments—other corporations, boards and commissions (Note 3)	4,349	4,131
Investments in water treatment and waste control facilities (at cost less recoveries) (Note 4)	1,115	1,116
Loans to municipalities	369	367
Other loans and investments (Note 5)	194	212
Total recorded assets	13,151	11,750
Net debt	13,755	11,988
	26,906	23,738
Liabilities		
Deposits with The Province of Ontario Savings Office	654	623
Pension funds (Note 6)	2,407	2,090
Deposit, trust and reserve accounts	723	605
Advances payable		15
Debentures and notes (Note 7)	23,122	20,405
	26,906	23,738
Contingent liabilities (Note 8)	8,966	8,257

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

Approved on behalf of the Ministry of Treasury and Economics:

Tom Campbell

T. CAMPBELL, Deputy Treasurer of Ontario and Deputy Minister of Economics.

G. McIntyre

G. McINTYRE, F.C.A., Assistant Deputy Minister, Office of the Treasury.

NOTES TO THE FINANCIAL STATEMENTS

(all figures in millions of dollars)

1. Cash and Temporary Investments

Temporary investments are recorded at cost and are predominantly short-term securities issued or guaranteed by Canadian chartered banks. Also included are debentures and bonds issued or guaranteed by the Province which, at March 31, 1982, had a cost value of $53 million (1981 $60 million) and a market value of $40 million (1981 $48 million).

2. Advances to Ontario Hydro

The Province, in addition to guaranteeing Ontario Hydro debt obligations, has issued $4,530 million (1981 $3,690 million) of U.S. dollar debentures on behalf of Ontario Hydro which have been recorded at par. At March 31, 1982 the Canadian dollar equivalent was $5,573 million (1981 $4,380 million). The Province has also borrowed $1,000 million (1981 $500 million) for Ontario Hydro from the Canada Pension Plan in Canadian funds. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

3. Advances and Investments – Other Corporations, Boards and Commissions

	1982	1981
The Ontario Education Capital Aid Corporation	$1,114	$1,196
The Ontario Universities Capital Aid Corporation	1,113	1,144
Ontario Mortgage Corporation	549	568
Ontario Land Corporation	519	517
Ontario Energy Corporation	341	16
Development Corporations	272	240
Ontario Housing Corporation	190	190
Other	251	260
	$4,349	$4,131

The Ontario Education Capital Aid Corporation had received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However, under current support arrangements for local school boards, an average of 75% of approved debt charges are subject to provincial grants. Effective April 1, 1980 the loan program was replaced by grants to school boards from the Ministry of Education. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Universities Capital Aid Corporation had received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. Included in these grants was an amount of $112 million (1981 $114 million) from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities on behalf of public libraries. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Mortgage Corporation has used advances from the Province to provide primary and secondary mortgage financing for eligible persons. No new loans have been made since 1979.

The Ontario Land Corporation was established to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. The Province charges no interest on advances being used to finance land holdings. At March 31, 1982 these advances were $402 million (1981 $399 million).

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation totalling $341 million, including in 1981 a $325 million non-interest bearing demand loan to finance the purchase of one-half of approximately 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of $7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of all administrative expenses, loans made at low interest rates, certain loan

NOTES TO THE FINANCIAL STATEMENTS—Continued

forgiveness, honouring guarantees, and writing off loans and losses. In 1982 these transfers amounted to $31 million (1981 $24 million).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation. Assisted housing and rent supplement operations are subsidized under a cost-sharing arrangement with the Canada Mortgage and Housing Corporation. The Province's share of the subsidy for the calendar year 1981 was $138 million (1980 $121 million).

4. Investments in Water Treatment and Waste Control Facilities

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreement with the municipalities. Agreements covering $1,024 million of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was $46 million at March 31, 1982 (1981 $44 million). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

5. Other Loans and Investments

Included in other loans and investments are Ministry of Health capital construction loans to public hospitals amounting to $181 million (1981 $198 million). During the current fiscal year, the Province made grants of $16 million (1981 $18 million) to assist public hospitals in meeting principal and interest payments. No new loans have been made since 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

6. Pension Funds

	1982	1981
Public Service Superannuation Fund	$2,387	$2,072
Legislative Assembly Retirement Allowances Account	20	18
	$2,407	$2,090

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these pension plans.

Based on the latest actuarial report as at December 31, 1979, the Public Service Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of $83 million, upon which an interest contribution of $7 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of $233.5 million which are required to be amortized by annual payments of $33 million until January 1, 1990 and $32 million on January 1, 1991 and 1992.

As at March 31, 1982, the Province had made all scheduled payments.

An actuarial review of the Legislative Assembly Retirement Allowances Account as at March 31, 1982 revealed a deficit of $702 thousand.

NOTES TO THE FINANCIAL STATEMENTS – Continued

7. Debentures and Notes

	1982 Payable in				1981
Years of Maturity March 31	Canadian Dollars	United States Dollars	Deutsche Marks	Total	Total
1982	$	$	$	$	$ 109
1983	122	125	7	254	254
1984	106	82	7	195	195
1985	103		3	106	106
1986	212	99	3	314	316
1987	343		3	346	
1-5 years	886	306	23	1,215	980
6-10 years	2,635	444	3	3,082	2,522
11-15 years	5,040	29		5,069	4,478
16-20 years	8,044	512		8,556	7,906
21-25 years	1,775	1,286		3,061	2,491
26-30 years	58	1,971		2,029	1,912
31-35 years	73			73	69
36-40 years	37			37	47
	$18,548	$ 4,548	$ 26	$23,122	$20,405

The U.S. dollar debenture liability of $4,548 million (1981 $3,709 million) is recorded at par with the Canadian dollar and with the exception of $17.6 million (1981 $18.1 million), has been incurred on behalf of Ontario Hydro. At March 31, 1982 the Canadian dollar equivalent was $5,595 million (1981 $4,401 million). As explained in note 2, the Province holds an asset of U.S. dollar bonds of Ontario Hydro recorded at a par value of $4,530 million (1981 $3,690 million). These bonds have the same terms and conditions as the securities of the Province, with a Canadian dollar equivalent as at March 31, 1982 of $5,573 million (1981 $4,380).

The Province has borrowings of 89.2 million (1981 114 million) Deutsche Marks recorded at $26 million (1981 $33 million), the Canadian dollar equivalent at the time of issue. At March 31, 1982 the Canadian dollar equivalent was $45.4 million (1981 $65 million).

8. Contingent Liabilities

The Province is guarantor of certain obligations as follows:

	1982	1981
Debentures, bonds and notes		
Ontario Hydro	$8,453	$8,150
Other Provincial crown agencies	5	5
	8,458	8,155
Bank loans guaranteed		
Provincial crown agencies	2	3
Corporations and individuals through various government programs	128	99
	130	102
Other guarantees		
Corporations	378	
	$8,966	$8,257

9. Teachers' Superannuation Fund

Through the budgetary expenditures of the Ministry of Education the Province makes annual contributions to the Teachers' Superannuation Fund (which is administered by the Teachers' Superannuation Commission) equal in amount to contributions by members. Further, the Province is committed to paying any deficiency in the Fund.

NOTES TO THE FINANCIAL STATEMENTS — Concluded

Based on the latest actuarial report as at December 31, 1978, the Teachers' Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of $328 million upon which an interest contribution of $23 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of $768 million which are required to be amortized by annual payments of $97 million until December 31, 1989 and $94 million on December 31, 1990.

As at March 31, 1982 the Province had made all scheduled payments.

10. Budget Figures

The comparative budget figures in the financial statements are from the 1981 Ontario Budget which was presented by the Treasurer of Ontario to the Legislative Assembly on May 19, 1981.

The Contingency Fund budget figure in the Statement of Budgetary Expenditure is a provision for the cost of salary and employee benefit revisions likely to be approved in the fiscal year. These revisions, when paid however, are charged to each ministry's appropriations.

11. Comparative Figures

The 1981 comparative figures have been reclassified where necessary to conform with the 1982 financial statement presentation.

PROVINCIAL AUDITOR'S OPINION

I have examined the statement of assets and liabilities of the Province of Ontario as at March 31, 1982 and the statements of consolidated revenue fund, budgetary revenue, budgetary expenditure, non-budgetary transactions, debt transactions and Ontario Hydro transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with the stated accounting policies set out in the Summary of Significant Accounting Policies on page 1-2 of Volume 1 of the Public Accounts, which have been applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Audit Act, a report will be made to the Speaker of the Legislative Assembly.

D. F. Archer, F.C.A.,
Provincial Auditor.

Toronto, September 7, 1982.

section 2

schedules to financial statements

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE

for the year ended March 31, 1982

This schedule summarizes the sources of the Province's budgetary revenue by main classification. An explanation of the budgetary revenue items is provided as part of this schedule at the end of each major section. The collections by each ministry showing further detail within the main classifications, is contained in Section 4 of this volume.

	1982 $	1981 $
TAXATION		
Personal Income Tax	4,927,721,106	3,578,208,891
Retail Sales Tax	2,852,885,217	2,562,307,480
Corporations Tax	1,769,326,020	1,791,870,835
Gasoline Tax	758,553,625	617,568,267
Tobacco Tax	344,841,872	283,621,937
Motor Vehicle Fuel Tax	172,155,448	132,749,541
Land Transfer Tax	128,895,050	100,887,590
Race Tracks Tax	59,329,392	55,469,845
Mining Profits Tax	55,949,470	161,061,781
Succession Duty	8,844,337	25,314,708
Proportion of Income Tax collected from privately-owned corporations operating public utilities	8,341,526	75,386,028
Federal Government Income Tax Revenue Guarantees		9,512,000
	11,086,843,063	9,393,958,903
Other		
Provincial Land Tax	2,135,594	2,204,722
Land Speculation Tax	388,902	742,321
Reciprocals exchange and unlicenced companies	197,754	169,338
Gift Tax	19,960	101,044
Tax Rental Agreement, 1952-56	(1,408,000)	
	1,334,210	3,217,425
TOTAL TAXATION	11,088,177,273	9,397,176,328

Personal Income Tax is collected by the Federal Government on behalf of the Province at the rate of 48% of Basic Federal Tax. The amount received by the Province is net of $249,297,806 and $455,312,493 for 1982 and 1981 respectively, for Ontario Tax Credits. The amount received in 1982 is also net of $2,492,978 (1981 $4,452,633) for administration fees charged by the Government of Canada, in respect of the Ontario Tax Credits.

Retail Sales Tax is levied on the purchase of taxable tangible personal property or taxable services at the rate of 7% of the purchase price. For prepared meals over $6, admission fees exceeding $3.50 and liquor, the rate is 10%. There are however, a wide range of exemptions and rebates. The tax is collected for the Province by retailers.

Corporations Tax includes an income tax of between 10% and 14% of the taxable income of corporations; a capital tax ranging from a $50 minimum up to 3/10 of 1% of taxable capital for most corporations; a capital tax up to 4/5 of 1% of taxable capital for certain financial institutions; an insurance premiums tax of between 2% and 3% for most classes of insurance; and a tax of 1/2 of 1% on property premiums. The amount shown includes a transfer payment of $651,384 (1981 $18,483,036) from the Government of Canada in respect of tax paid by corporations under Part IX of the Income Tax Act (Canada).

Gasoline Tax applies to all gasoline at the rate of 20% of the retail price adjusted on a quarterly basis (and to aviation fuel at the rate of 19% of the general rate for diesel fuel). Refunds are available for certain farm and other off-highway uses. The Tax is collected for the Province mainly by oil companies.

Tobacco Tax covers all forms of tobacco products. The rate is 36% of the retail price for cigarettes, 30% for cut tobacco and 45% for cigars. From July 1, 1981, the retail price of cigarettes and cut tobacco to which the Tax applies is adjusted on a quarterly basis. The Tax is collected for the Province mainly by wholesalers.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE – Continued

Motor Vehicle Fuel Tax applies to diesel fuel used in a motor vehicle. The general rate is 27% of the retail price, this price being adjusted on a quarterly basis. A rate of 31% of the general rate is applied to fuel used in railway locomotives. The Tax is collected for the Province mainly by wholesalers or oil companies but in some cases is remitted directly by users. In cases where the Tax is accounted for on the basis of use, the tax rate in effect at the time of use will apply.

Land Transfer Tax is collected through Ontario land registrars on the transfer of land at the rate of 2/5 of 1% up to the value of $45,000 and 4/5 of 1% on the remainder of the transfer price. For non-residents acquiring certain restricted lands, the rate is 20% of the transfer price.

Race Tracks Tax which is collected by the operators of the race meetings and remitted to the Province, is levied at the rate of 9% on Triactor betting and 7% in the case of all other wagers.

Mining Profits Tax is collected directly by the Province on profits in excess of $250,000 on a sliding scale tax rate. The minimum tax rate applicable is 15% on profits from $250,000 to $1 million with the maximum tax rate of 30% applied to profits over $20 million.

The Succession Duty Act has been repealed effective April 10, 1979. Duty collected relates to unsettled estates arising from deaths prior to that date.

Privately-owned Public Utilities' Income Tax is a partial rebate of the related federal income tax. The rebateable portion and rate are subject to the Public Utilities Income Tax Transfer Act (Canada).

The Federal Government Income Tax Revenue Guarantee is compensation paid by the Federal Government for the loss of corporation and personal income tax revenue to the Province as a result of changes made by the Federal Government to the personal income tax base from 1972 to 1975.

Provincial Land Tax is collected directly by the Province on real properties in unorganized areas at the rate of 1.5% of taxable assessment.

Revenue from other taxes collected by the Province includes revenue from certain taxes now repealed, such as Land Speculation Tax and Gift Tax and revenue from reciprocals exchange and unlicenced companies, which is a tax levied on insurance companies not specifically licenced and operating in Ontario.

Significant increases in revenue resulted from the tax rates that were established in the 1981 Budget. Details of these and other changes may be found in the Appendices to the 1981 Budget.

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan	630,167,165	547,791,449
Adult Occupational Training Agreement	124,121,308	114,251,062
Community Services Contribution Program	58,734,020	35,323,830
Bilingualism Development	37,187,408	34,471,919
Subsidization of crop insurance premiums	21,212,665	8,925,613
Regional and Economic Expansion	18,116,330	8,977,111
Vocational Rehabilitation Agreement	17,151,802	15,110,227
Indian Welfare Services Agreement	14,926,467	12,502,514
Legal Aid	9,244,174	7,772,096
Health Resources Fund Act	1,358,928	478,303
Agricultural rehabilitation and development project costs		(179,853)
Other	20,888,510	18,335,427
	953,108,777	803,759,698
Other		
Established Programs Financing		
Cash Contribution	2,043,930,532	1,934,195,502
Extended Health Care Services	256,613 000	229,678,000
Reciprocal Taxation Agreement		
Payments in lieu of Retail Sales Tax	46,882,383	50,787,909
Payments in lieu of Motor Vehicle Registration Fees	1,186,179	1,169,124
Federal-Provincial Anti-Inflation Agreement	110,950	
Other	6,139,963	5,579,390
	2,354,863,007	2,221,409,925
TOTAL GOVERNMENT OF CANADA	3,307,971,784	3,025,169,623

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE – Continued

Canada Assistance Plan payments are reimbursements by the Federal Government for a 50% share of the Province's costs in the provision of social assistance and welfare services to persons in need.

Adult Occupational Training Agreement payments are received from the Federal Government for assistance in Provincial programs of institutional and industrial training to develop and improve occupational and related skills which are likely to lead to enhanced opportunities for employment.

Community Services Contribution Program payments are reimbursements of the Federal Government's share of project costs related to sewage and water treatment facilities, neighbourhood improvements and municipal non-profit housing.

Bilingualism Development payments are reimbursements of the Federal Government's share of Provincial program costs in the provision of services to the public in both official languages; in providing adequate educational facilities in the "official minority language" and the teaching of the second official language; and existing Provincial bilingual projects where special assistance is needed.

Subsidization of Crop Insurance Premiums is the Federal Government's matching portion of the farmer's premium. This program is to provide stability of farmer's income due to crop losses and is administered by the Crop Insurance Commission of Ontario.

Regional and Economic Expansion payments represent the Federal Government's contributions under the General Development Agreement, 1974, for the improvement of opportunities for productive employment to regions which are in need of special support.

Vocational Rehabilitation Agreement payments are reimbursements by the Federal Government for their share of the Province's costs in comprehensive programs and services for vocational rehabilitation of disabled persons.

Indian Welfare Services Agreement payments are contributions to assist the Province in providing welfare services and programs to persons living on Indian reserves equal to those available to persons living in other communities.

Legal Aid payments are the Federal Government's contribution to assist the Province in providing a minimum standard of legal aid in criminal cases. These contributions are based on the lesser of 90% of the Province's shareable expenditures or the prior year's contribution adjusted for economic and population growth.

Health Resources Fund Act payments are reimbursements by the Federal Government for their share of eligible Provincial capital programs to enhance health services through acquisition, construction, renovation and equipping of health training and research facilities.

Agricultural Rehabilitation and Development Project Costs are made under the Agricultural and Rural Development Act. These payments are reimbursements of the Federal Government's share of the Province's costs on programs and projects for more efficient use and greater development of rural land, the conservation of water supplies, the improvement of the soil and diversification of rural economic activities.

Established Programs Financing payments are contributions by the Federal Government under the Established Programs Financing Act, 1977 and supersede contributions from former cost-sharing agreements for hospital insurance and diagnostic services, medical care and post-secondary education. The cash contribution is based on 50% of the national average per capita contribution in the 1975-76 base year. The extended health care services payment is based on $20 per capita in the 1977-78 base year. For each subsequent fiscal year, both payments are adjusted by the average rate of growth of the Canadian economy and by the population of the Province.

Reciprocal Taxation Agreement payments are in lieu of payments of the Province's Retail Sales Tax, Fuel Taxes, Tobacco Taxes and Motor Vehicle Registration Fees by the Federal Government.

In 1976, pursuant to the Anti-Inflation Agreement, the Province of Ontario and Federal Government agreed to a 50/50 sharing of fines paid by public sector bodies in Ontario while wage and price controls were in effect.

Other revenue received from the Government of Canada consists of:

(a) annual subsidies of $5,920,400 under the B.N.A. Act, 1907;

(b) interest of $142,414 on the Government of Canada Debt Account, which is payable at 5% per annum based on an amount of $2,848,290, to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873;

(c) interest of $77,149 on the Common School Fund which is payable at 5% per annum based on an amount of $1,542,971 representing Ontario's share in a permanent fund of $2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The Fund was derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The payments to the Provinces are in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1981.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE—Continued

	1982 $	1981 $
OTHER REVENUE		
Premiums—Ontario Health Insurance Plan	1,179,077,000	1,060,910,872
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario	502,000,000	433,000,000
Ontario Lottery Corporation—Lottario	76,000,000	59,000,000
—Wintario	61,000,000	57,000,000
	639,000,000	549,000,000
Vehicle registration fees	296,358,152	311,755,135
Liquor Licence Board—fees	169,866,880	125,623,243
Other fees and licences		
Drivers licences and driver examination fees	31,015,198	19,448,059
Land registration services	19,801,599	19,120,001
Maintenance payments re Homes for Special Care and Psychiatric Hospitals	19,044,038	17,538,762
Hunting and fishing	14,149,342	14,175,429
Common carriers	10,871,785	11,151,942
Other	84,030,892	77,127,677
	178,912,854	158,561,870
Fines and Penalties		
Provincial Courts	71,979,605	70,362,535
Other	4,503,186	2,991,158
	76,482,791	73,353,693
Utility Service Charges	72,793,265	61,657,677
Royalties		
Timber stumpage charges	38,451,269	47,266,552
Water power	20,604,399	19,158,930
Other	8,069,558	8,069,443
	67,125,226	74,494,925
Other		
Reimbursement of Expenditures		
Ontario Health Insurance Plan re subrogation	22,608,252	24,012,492
Other	42,383,553	38,272,196
	64,991,805	62,284,688
Sales and Rentals	63,908,328	63,007,371
Recovery of Prior Years' Expenditures	12,815,099	13,187,275
Miscellaneous	43,764,375	32,609,919
	185,479,607	171,089,253
TOTAL OTHER REVENUE	2,865,095,775	2,586,446,668

Premiums are collected from the subscribers of the Ontario Health Insurance Plan. The applicable rates, commencing with the October 1981 premium month, were increased from $20 to $23 per month for single subscribers and from $40 to $46 per month for family subscribers.

Profits from Crown Corporations and Boards are those amounts of net operating profits, which have been received by the Province.

Vehicle registration fees are for the authorization to operate a motor vehicle upon a highway. The fees for passenger vehicles range from $30 to $80 with the exception of Northern Ontario where there is a flat fee of $10. For commercial vehicles and buses the fee ranges from $48 to $2,227.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE – Concluded

Effective June 1, 1981 the licence fee on the production of beer for sale in Ontario was rescinded and replaced by a mark-up of 20% applied to the laid down cost of the various package sizes. The other revenues relate to the licence fee on the sale of wine in the Province by winery-owned or operated stores at a rate of 5% on total sales net of Ontario Retail Sales Tax; and from the licencing of establishments to serve liquor.

Driver examinations fees are remittances for the written, visual and road tests required for a driver's licence.

Land registration services fees are remittances for the registration and maintenance of records of ownership and encumbrances affecting real property. The fees are collected by the land registry offices at the time of registration.

Maintenance payments re Homes for Special Care and Psychiatric Hospitals are remittances for the care of individuals in these institutions who are not insured under the Ontario Health Insurance Plan or for portions of the fees which are not covered under the Ontario Health Insurance Plan.

Hunting and fishing fees are remittances for the privilege of hunting wild game and sport fishing in the Province. The fishing fee for non-residents of Ontario is $15 per season and the hunting fee ranges from $5 to $200 depending on the type of game.

Common carriers fees are for licencing of vehicles for the transportation of goods for compensation. The fees range from $7 to $754 depending on the classification and gross weight of the vehicle.

Fines and Penalties are remittances for infractions of laws, regulations and rules.

Utility Service Charges are revenues received from municipalities for provincially operated water treatment and waste control facilities.

Timber stumpage charges are remittances for the harvesting of timber from Crown land. These payments are based on the type of operation of the licencee, the type and volume of timber harvested and the lumber industrial price indices. In addition, there is a charge to the licencee for the exclusive availability of a given area.

Water power remittances are for the use of dam sites for hydro-electric power generation. The water power rate in calendar year 1981 was $.00069 per kilowatt hour. The rate is escalated annually by the Consumer Price Index.

Ontario Health Insurance Plan re subrogation revenues are reimbursements from insurance companies for medical claims. The majority of these claims are related to vehicle accidents. The amount of the reimbursement is covered under agreements with insurance companies licenced in Ontario and is based on their annual automobile liability premium revenue.

Sales and Rentals are proceeds from the disposal of real property, supplies, equipment, services and goods produced in Provincial institutions; and revenue from property rentals and leasing of Crown land.

Recovery of Prior Years' Expenditures are monies recovered subsequent to the fiscal year in which the related expenditures were made. Except for the timing of the recoveries, they would have been classified as expenditure refunds.

	1982 $	1981 $
INTEREST ON LOANS, ADVANCES AND INVESTMENTS		
Corporations, Boards and Commissions	284,142,305	292,420,734
Temporary Investments	281,409,640	190,739,993
Ministry of Health re loans to public hospitals	16,915,255	18,529,131
Loans to Municipalities	9,259,557	9,773,025
Other	30,816,622	28,439,972
TOTAL INTEREST ON LOANS, ADVANCES AND INVESTMENTS	622,543,379	539,902,855

Interest from Corporations, Boards and Commissions relates to interest-bearing loans and advances to these government bodies to enable them to fulfill their mandate.

Interest on Temporary Investments is from the Province's investment of its liquid reserves.

Interest re loans to public hospitals relates to capital construction loans made under the Ministry of Health's capital support program. No new loans have been made since 1977-78.

Interest from municipalities is primarily from loans made in prior years to stimulate local economies through programs for various work assistance, capital and employment projects. The other interest revenues are from municipal debentures and loans for specific projects.

	1982	1981
TOTAL BUDGETARY REVENUE	**17,333,788,211**	**15,548,695,474**

See Summary of Budgetary Revenue by Main Classification and Ministry, pages 2-8 and 2-9.

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1982

		Government of Canada					
Ministry	Taxation	Reimbursement of Expenditures	Other	Reimbursement of Expenditures	Fees, Licences and Permits	Fines and Penalties	Sales and Rentals
	$	$	$	$	$	$	$
Agriculture and Food		21.996.181		1.206.138	2.124.186		3,754,402
Office of The Assembly					24.525		49,976
Attorney General		11.348.326		5.692.806	26.701.350	73.960.232	40,895
Cabinet Office		63.090					470
Colleges and Universities		132.834.515		275.303	1.358.290		
Community and Social Services		653.968.477		5.972.550	1.605.487		824,289
Consumer and Commercial Relations	197.754	154.453			219.106.540	97.385	175,865
Correctional Services		1.267.279		10.971			1,492,239
Culture and Recreation		763.331		3.154	1.721.762		318,579
Education		31.047.918		34.574	685.176		390,044
Energy		1.720.424		639.126			1,770
Environment		27.303.649			374.088		1,137,567
Government Services		154.387		2.760.141	347.794		28,962,088
Health		10.504.067		23.291.617	20.298.709		2,468,067
Industry and Tourism		129.895			246.896		5,988
Intergovernmental Affairs		10.342		3.402			5,525
Justice Policy		4.895			2.750		
Labour		648.014		5.179.206	1.347.068	31.884	94,623
Management Board of Cabinet		62.115		157.016			395,427
Municipal Affairs and Housing		31.875.494		7.415.711	2.030		7,478
Natural Resources	55.949.470	2.268.296		1.110.166	24.107.933	15.910	9,747,047
Northern Affairs		11.093.994					23,513
Office of the Ombudsman							1,360
Office of The Premier							
Resources Development Policy		84.398					5
Revenue	11.032.030.049		46.882.383	5.398.333	5.355		18,701
Social Development Policy							6
Solicitor General		3.758.148		3.524.941	731.305		1,446,834
Transportation and Communications		625.411	1.186.179	1.505.574	344.346.642	2.377.380	12,515,810
Treasury and Economics		9.421.678	2.306.794.445	811.076			29,760
Total Ministries	11.088.177.273	953.108.777	2.354.863.007	64.991.805	645.137.886	76.482.791	63,908,328

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1982

Ministry	Royalties	Utility Service Charges	Premiums	Profits from Crown Corporations and Boards	Recovery of Prior Years' Expenditures	Miscellaneous	Interest	Total Budgetary Revenue
	$	$	$	$	$	$	$	$
Agriculture and Food					339.075	22.467		29.442.449
Office of The Assembly					21.627	1.740		97.868
Attorney General					41.836	2.036.361		119.821.806
Cabinet Office					436			63.996
Colleges and Universities					3.470.434	774		137.939.316
Community and Social Services					1.202.009	44.640		663.617.452
Consumer and Commercial Relations					5.266	128.183		219.865.446
Correctional Services					80.533	3.847		2.854.869
Culture and Recreation				137.000.000	537.502	2.305.064		142.649.392
Education					127.755	5.657		32.291.124
Energy					20.623	667		2.382.610
Environment		72.645.839			449.527	25.465.637		127.376.307
Government Services					378.261	12.722.419		45.325.090
Health			1.179.077.000		1.056.257	172.748		1.236.868.465
Industry and Tourism	55				849.863	6.296		1.238.993
Intergovernmental Affairs					792			20.061
Justice Policy					355			8.000
Labour	9.489				19.290	63.928		7.393.502
Management Board of Cabinet					12.867	17.704		645.129
Municipal Affairs and Housing					297.650	157.867		39.756.230
Natural Resources	66.592.493				666.898	88.691		160.546.904
Northern Affairs		147.426			29.167	13		11.294.113
Office of the Ombudsman					1.001	8.740		11.101
Office of The Premier					2.572			2.572
Resources Development Policy					2.970	41		87.414
Revenue				502.000.000	1.074.332	12.326		11.587.421.479
Social Development Policy					2.746			2.752
Solicitor General					175.395	5.801		9.642.424
Transportation and Communications	523.189				1.618.533	73.349		364.772.067
Treasury and Economics					329.527	419.415	622.543.379	2.940.349.280
Total Ministries	67.125.226	72.793.265	1.179.077.000	639.000.000	12.815.099	43.764.375	622.543.379	17.883.788.211

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE

for the year ended March 31, 1982

This schedule summarizes the budgetary expenditures by major program and activity within ministries. A more detailed reporting of the expenditure programs and activities, by standard account classification, and including non-budgetary disbursements and charges, is contained in Section 4 of this volume.

		1982 $		1981 $
Agriculture and Food				
Agricultural Production				
Other Assistance to Primary Food Production	135,533,506		64,252,144	
Advisory Services	44,425,970		36,411,508	
Other	25,711,410	205,670,886	20,709,490	121,373,142
Agricultural Education and Research		37,914,358		32,877,823
Other Programs		29,410,323		25,339,165
		272,995,567		179,590,130
Office of The Assembly		34,900,394		35,468,697
Attorney General				
Courts Administration				
Provincial Courts	62,706,931		54,915,283	
County and District Courts	33,717,691		29,921,416	
Other	11,418,504	107,843,126	9,689,825	94,526,524
Administrative Services				
Main Office	42,293,876		38,497,544	
Other	6,201,333	48,495,209	5,684,603	44,182,147
Other Programs		49,523,405		43,063,036
		205,861,740		181,771,707
Cabinet Office		1,494,674		1,359,630
Colleges and Universities				
University Support		1,028,223,793		942,383,885
College and Adult Education Support				
Provincial Support for Colleges of Applied Arts and Technology	510,876,650		472,225,697	
Other	33,519,575	544,396,225	27,149,857	499,375,554
Student Affairs		96,728,516		100,032,828
		1,669,348,534		1,541,792,267
Community and Social Services				
Adult and Children's Services				
Income Maintenance	839,403,963		729,811,664	
Child Health, Welfare and Correctional Services	352,009,482		310,911,198	
Developmental Services for Adults and Children	310,412,087		263,592,191	
Adult Social Services	222,970,979		187,211,405	
Other	20,473,331	1,745,269,842	13,208,010	1,504,734,468
Other Programs		25,097,593		21,947,596
		1,770,367,435		1,526,682,064
Consumer and Commercial Relations		85,818,226		73,236,202

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1982

		1982 $		1981 $
Correctional Services				
Institutional				
Care, Treatment and Training	132,015,982		120,272,532	
Other	4,849,313	136,865,295	4,578,353	124,850,885
Other Programs		37,446,685		31,675,807
		174,311,980		156,526,692
Culture and Recreation				
Ministry Capital Support		73,685,569		65,696,154
Arts Support				
Cultural Development and Institutions	47,299,619		43,267,666	
Other	8,492,803	55,792,422	7,566,631	50,834,297
Libraries and Community Information				
Library Services	26,253,614		24,035,912	
Other	3,648,465	29,902,079	3,632,557	27,668,469
Other Programs		67,298,994		58,934,997
		226,679,064		203,133,917
Education				
Education				
Provincial Support for Elementary and Secondary Education	2,565,303,218		2,187,797,529	
Other	72,637,282	2,637,940,500	67,206,126	2,255,003,655
Services to Education				
Teachers' Superannuation Commission	369,738,264		315,237,975	
Other	1,505,360	371,243,624	1,211,553	316,449,528
Other Programs		35,720,872		32,474,672
		3,044,904,996		2,603,927,855
Energy		41,113,904		25,769,244
Environment				
Environmental Control				
Plant Development and Construction	115,764,675		68,687,340	
Plant Operations	49,087,387		44,893,667	
Other	31,371,581	196,223,643	28,783,387	142,364,394
Other Programs		45,934,437		39,720,217
		242,158,080		182,084,611
Government Services				
Provision of Accommodation				
Leasing	59,712,231		56,693,096	
Capital Construction	47,943,834		45,256,920	
Other	17,445,284	125,101,349	18,397,205	120,347,221
Upkeep of Accommodation				
Repairs, Operation and Maintenance	83,328,956		71,609,844	
Other	2,122,841	85,451,797	6,774,305	78,384,149
Supply and Services				
Employee Benefits	40,093,952		35,907,626	
Other	15,508,437	55,602,389	13,052,058	48,959,684

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE – Concluded

for the year ended March 31, 1982

		1982 $		1981 $
Government Services – continued				
Real Property				
Real Property Acquisition	24,335,208		22,665,722	
Other	1,565,953	25,901,161	1,185,144	23,850,866
Other Programs		17,707,704		13,506,083
		309,764,400		285,048,003
Health				
Institutional Health Services				
Institutional Care Services	3,398,278,298		2,813,042,874	
Psychiatric Services	268,409,811		243,249,135	
Emergency Health Services	83,100,418		70,248,805	
Other	19,123,227	3,768,911,754	16,564,430	3,143,105,244
Health Insurance		1,754,894,422		1,505,361,544
Community Health				
Health Programs	187,497,253		149,327,266	
Other	6,437,302	193,934,555	5,443,148	154,770,414
Other Programs		58,375,539		56,621,951
		5,776,116,270		4,859,859,153
Industry and Tourism				
Industry Development		24,530,280		26,525,711
Other Programs		64,606,629		54,699,771
		89,136,909		81,225,482
Intergovernmental Affairs		5,436,696		3,825,564
Justice Policy		785,883		691,372
Labour		58,456,184		51,244,416
Office of the Lieutenant Governor		220,399		169,167
Management Board of Cabinet		12,372,324		10,191,741
Municipal Affairs and Housing				
Municipal Affairs		702,028,712		456,329,698
Ontario Housing Corporation		139,067,916		126,833,338
Community Planning				
Community Renewal	45,588,408		59,844,580	
Other	21,196,551	66,784,959	20,457,324	80,301,904
Community Development Program		46,242,643		22,478,979
Other Programs		41,134,953		18,983,257
		995,259,183		704,927,176
Natural Resources				
Land Management				
Conservation Authorities	42,895,083		40,568,876	
Extra Fire Fighting	16,999,673		35,416,512	
Other	70,306,988	130,201,744	69,741,760	145,727,148
Resource Products				
Forest Management	80,444,587		71,431,672	
Other	15,434,070	95,878,657	12,268,320	83,699,992

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE – Continued

for the year ended March 31, 1982

		1982 $		1981 $
Natural Resources – continued				
Outdoor Recreation				
Recreational Areas	33,455,617		33,066,619	
Fish and Wildlife	36,624,117		32,575,046	
Other	14,148,211	84,227,945	15,334,147	80,975,812
Ministry Administration		43,420,101		29,378,313
Other Programs		9,524,572		9,308,496
		363,253,019		349,089,761
Northern Affairs				
Northern Transportation		81,269,564		76,860,030
Northern Economic Development		67,504,440		56,314,963
Other Programs		20,586,704		23,175,179
		169,360,708		156,350,172
Office of the Ombudsman		4,828,791		4,682,997
Office of The Premier		2,074,730		1,811,176
Office of the Provincial Auditor		3,134,529		2,655,572
Resources Development Policy		2,772,030		2,457,362
Revenue				
Guaranteed Income and Tax Credit				
Guaranteed Annual Income System	97,080,475		103,332,898	
Property Tax and Sales Tax Grants	293,974,134		268,201,426	
Other	10,704,037	401,758,646	8,509,846	380,044,170
Provincial Assessment				
Assessment Field Operations	63,792,490		60,403,796	
Other	4,311,431	68,103,921	1,866,763	62,270,559
Tax Revenue		52,291,964		33,634,786
Other Programs		14,704,267		11,662,146
		536,858,798		487,611,661
Social Development Policy		4,318,117		3,013,471
Solicitor General				
Ontario Provincial Police				
Operations				
Law Enforcement	153,331,534		135,279,837	
Other	19,152,407	172,483,941	15,286,212	150,566,049
Management and Support Services		42,101,834		30,410,832
Other Programs		33,210,136		29,704,785
		247,795,911		210,681,666
Transportation and Communications				
Provincial Roads				
Capital and Construction	236,379,110		253,710,246	
Maintenance	177,686,555		164,321,646	
Design	56,991,924		50,632,042	
Other	28,391,143	499,448,732	24,283,929	492,947,863
Municipal Roads				
Capital, Construction and Maintenance	450,984,148		419,977,073	
Other	4,543,828	455,527,976	4,203,666	424,180,739

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE – Concluded

for the year ended March 31, 1982

		1982 $		1981 $
Transportation and Communications—continued				
Municipal Transit				
Operations	90,752,074		74,367,567	
Capital and Construction	82,801,234		58,143,022	
Other	3,313,706	176,867,014	1,282,082	133,792,671
Provincial Transit				
Capital and Construction	45,130,907		38,876,456	
Operations	36,342,656	81,473,563	27,281,856	66,158,312
Safety and Regulation		53,238,593		44,949,445
Other Programs		56,148,146		50,218,238
		1,322,704,024		1,212,247,268
Treasury and Economics				
Economic Policy				
EDF/BILD	114,421,760		81,985,585	
Other	14,630,993	129,052,753	7,497,761	89,483,346
Other Programs		14,660,967		12,319,190
		143,713,720		101,802,536
Public Debt-interest		1,832,469,236		1,594,891,150
		1,976,182,956		1,696,693,686
Total Budgetary Expenditure		19,650,786,455		16,835,819,882

See Summary of Budgetary Expenditure by Standard Accounts Classification and Ministry, page 2-15 and Ministry expenditure statements which appear in Section 4.

SUMMARY OF BUDGETARY EXPENDITURE BY STANDARD ACCOUNTS CLASSIFICATION* AND MINISTRY

for the year ended March 31, 1982

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from Other Activities and Ministries	Total Budgetary Expenditure
	$	$	$	$	$	$	$	$	$	$
Agriculture and Food	42,067,118	6,811,012	5,662,402	30,665,086	10,638,690	277,916	173,661,862	6,464,415	3,252,934	272,995,567
Assembly, Office of The	16,943,336	1,413,434	2,834,084	4,843,678	3,037,906		130,359	6,595,271	897,674	34,900,394
Attorney General	107,535,132	14,207,957	7,517,881	32,321,248	8,585,543		44,512,130		8,818,151	205,861,740
Cabinet Office	1,101,381	125,202	72,165	136,967	58,959					1,494,674
Colleges and Universities	14,440,156	2,185,343	1,349,951	3,772,652	172,553		1,665,819,817		18,391,938	1,669,348,534
Community and Social Services	225,291,136	36,660,329	11,723,037	43,493,529	23,475,006		1,430,119,738		395,340	1,770,367,435
Consumer and Commercial Relations	51,004,668	8,012,961	4,490,564	11,061,122	3,062,263		12,179,296		3,992,648	85,818,226
Correctional Services	115,757,546	18,480,047	3,909,234	20,772,358	16,522,705		937,945		2,067,855	174,311,980
Culture and Recreation	24,388,138	3,460,637	2,635,900	5,574,547	3,997,489	4,500,000	182,784,139		661,786	226,679,064
Education	60,098,865	8,449,193	5,245,546	21,108,910	6,570,751		2,949,705,868	6,298	6,280,435	3,044,904,996
Energy	5,301,577	649,874	508,403	29,934,817	461,742		4,257,491			41,113,904
Environment	54,674,715	8,156,305	5,172,744	27,500,575	27,838,596	120,664	85,283,749	35,923,771	2,513,039	242,158,080
Government Services	64,640,096	16,100,714	35,910,999	138,738,159	37,619,431	63,264,935	31,995,318		78,505,252	309,764,400
Health	237,587,675	39,058,841	11,482,494	32,973,926	34,958,202		5,421,161,589	11,287,690	12,394,147	5,776,116,270
Industry and Tourism	19,918,349	2,854,582	5,455,964	31,464,287	2,502,536	370,938	20,936,532	24,521,178	18,887,457	89,136,909
Intergovernmental Affairs	1,987,291	207,909	461,176	1,379,292	392,339		1,008,689			5,436,696
Justice Policy	451,941	80,915	57,613	130,092	65,322					785,883
Labour	38,413,925	5,825,977	4,356,241	5,596,804	4,275,786	65,906	151,608	13,422	243,485	58,456,184
Lieutenant Governor, Office of the	141,175	9,315	7,855	844	17,810			43,400		220,399
Management Board of Cabinet	27,817,723	1,859,362	497,182	4,003,777	458,959		44,203		22,308,882	12,372,324
Municipal Affairs and Housing	31,591,311	4,235,406	2,863,669	23,767,648	1,548,025		943,305,669	7,414,893	19,467,438	995,259,183
Natural Resources	172,460,106	21,043,709	14,438,935	92,542,358	55,383,261	8,723,408	49,002,501		50,341,259	363,253,019
Northern Affairs	5,215,800	731,697	1,059,803	11,297,821	775,804	101,092,874	49,186,909			169,360,708
Ombudsman, Office of the	3,150,907	428,393	267,052	810,394	152,045		20,000			4,828,791
Premier, Office of The	1,525,885	185,942	149,419	107,302	106,182					2,074,730
Provincial Auditor, Office of the	2,469,642	356,286	96,031	129,516	56,054		27,000			3,134,529
Resources Development Policy	1,620,869	134,056	306,492	351,258	121,060		238,295			2,772,030
Revenue	89,595,565	14,082,978	9,032,511	25,078,341	4,414,977		403,286,846		8,632,420	536,858,798
Social Development Policy	1,699,195	158,243	440,046	1,105,834	331,964		880,903		298,068	4,318,117
Solicitor General	164,498,227	23,616,644	8,879,015	17,752,412	30,791,211		2,135,420	189,017	66,035	247,795,911
Transportation and Communications	236,761,505	38,913,806	19,209,391	93,742,012	105,420,783	258,272,843	708,176,961		137,793,277	1,322,704,024
Treasury and Economics	12,511,303	1,745,497	791,234	21,494,876	838,241	25,108,139	82,160,123	1,832,469,236	935,693	1,976,182,956
Total Ministries	1,832,662,258	280,242,566	166,885,033	733,652,442	384,652,195	461,797,623	14,263,110,960	1,924,928,591	397,145,213	19,650,786,455

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*Standard accounts classification is explained on page ix. Statutory expenditure has been allocated to the appropriate Standard Accounts.

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

RECEIPTS

Repayment of Loans, Advances and Investments for the year ended March 31, 1982

This schedule summarizes by the responsible ministries the repayments of loans and investments. The repayments serve to reduce the recorded assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1982 $	1981 $
ADVANCES AND INVESTMENTS — CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury and Economics		
The Ontario Education Capital Aid Corporation	82,240,700	78,382,407
The Ontario Universities Capital Aid Corporation	30,635,511	30,166,842
Ontario Mortgage Corporation	19,500,000	17,130,200
Ontario Land Corporation	12,496,563	18,563,265
Ontario Housing Corporation	3,985,398	11,718,798
Ontario Development Corporation	19,949,635	11,751,689
Northern Ontario Development Corporation	7,121,164	4,478,761
Eastern Ontario Development Corporation	4,209,958	3,604,415
The Ontario Municipal Improvement Corporation	3,497,389	3,334,517
The Ontario Junior Farmer Establishment Loan Corporation	3,260,709	3,391,365
Ministry of Agriculture and Food		
The Crop Insurance Commission of Ontario	5,016,155	11,274,825
Farm Income Stabilization Commission of Ontario	1,062,000	1,276,197
Ministry of Energy		
Ontario Energy Corporation	75,000	75,000
Ministry of Natural Resources		
Algonquin Forestry Authority		58,697
	193,050,182	195,206,978
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	100,825,938	69,560,404
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage	14,105,997	12,298,814
Ministry of Municipal Affairs and Housing		
Municipal works assistance	4,887,340	4,807,861
Ontario Housing Action Program	4,794,282	3,639,256
Federal-Provincial Winter Capital Projects Fund	2,052,804	1,989,684
Federal-Provincial employment loans	744,900	700,900
Federal-Provincial special development loans	289,200	276,100
The Shoreline Property Assistance Act, 1973	141,590	115,715
Ministry of Treasury and Economics		
The Municipality of Metropolitan Toronto	1,980,000	1,880,000
Township of Elliot Lake	381,600	381,200
Town of Kapuskasing	75,491	70,028
The Moosonee Development Area Board	6,000	6,000
Ministry of Northern Affairs		
Water treatment and waste control facilities	100,000	
	29,559,204	26,165,558

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

RECEIPTS – Concluded

Repayment of Loans, Advances and Investments for the year ended March 31, 1982

	1982 $	1981 $
OTHER LOANS AND INVESTMENTS		
Ministry of Health		
Loans to public hospitals	17,477,974	18,568,110
Ministry of Municipal Affairs and Housing		
Municipal and school tax credit assistance	319,969	376,062
Social Development Policy		
Venture Capital Project	120,445	
Ministry of Agriculture and Food		
Co-operative associations	107,135	117,533
Tile drainage loans in unorganized territories	40,554	29,394
Ministry of Education		
Provincial Student-Aid Loans	12,013	18,142
Ministry of Colleges and Universities		
Venture Capital Project	10,950	123,543
	18,089,040	19,232,784
TOTAL RECEIPTS	341,524,364	310,165,724

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

DISBURSEMENTS

Loans, Advances and Investments
for the year ended March 31, 1982

This schedule summarizes by the responsible ministries lending and investment transactions. The disbursements made, serve to increase the recorded assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1982 $	1981 $
ADVANCES AND INVESTMENTS – CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Energy		
Ontario Energy Corporation	325,000,000	
Ministry of Industry and Tourism		
Eastern Ontario Development Corporation	12,651,200	9,765,916
Ontario Development Corporation	12,517,823	15,129,620
Northern Ontario Development Corporation	10,532,636	8,023,623
Ministry of Treasury and Economics		
Ontario Development Corporation – BILD	28,186,901	
Ontario Development Corporation		11,266,693
Urban Transportation Development Corporation Ltd.		30,600,000
The Ontario Municipal Improvement Corporation	2,859,000	432,000
Ministry of Municipal Affairs and Housing		
Ontario Land Corporation	14,731,946	20,211,264
Ontario Housing Corporation	3,717,552	6,834,158
Ontario Mortgage Corporation		481,000
Ministry of Agriculture and Food		
Farm Income Stabilization Commission of Ontario	1,565,000	2,700,000
	411,762,058	105,444,274
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	99,501,288	123,646,506
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage	28,494,000	26,170,800
Ministry of the Environment		
Municipalities re water treatment and waste control facilities	1,954,381	594,158
Ministry of Municipal Affairs and Housing		
The Shoreline Property Assistance Act, 1973	907,100	1,639,457
Ontario Housing Action Program	256,771	4,131,950
Loans under the Unconditional Grants Act, 1975		450,000
Ministry of Northern Affairs		
Municipalities re water treatment and waste control facilities		180,963
	31,612,252	33,167,328
OTHER LOANS AND INVESTMENTS		
Ministry of Northern Affairs		
Tile drainage loans in unorganized territories	173,300	168,200
Social Development Policy		
Venture Capital Project	141,070	
Ministry of Intergovernmental Affairs		
Municipal and school tax credit assistance		714,995
Ministry of Colleges and Universities		
Venture Capital Project		136,970
	314,370	1,020,165
TOTAL DISBURSEMENTS	543,189,968	263,278,273

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS

for the year ended March 31, 1982

This schedule summarizes the payments into deposit, trust and reserve accounts which the Treasurer of Ontario holds as custodian. All such monies received, serve to increase the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1982 $	1981 $
DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE		
Ministry of Treasury and Economics		
The Province of Ontario Savings Office (net)	30,699,233	62,954,684
PENSION FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund	415,169,793	361,079,741
Legislative Assembly Retirement Allowances Account	3,528,029	2,120,109
	418,697,822	363,199,850
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Treasury and Economics		
Superannuation Adjustment Fund	156,699,089	127,832,125
Provincial Lottery Trust Fund	20,000,000	26,000,000
Super Loto Trust Fund	10,000,000	10,000,000
Reserve for outstanding cheques	542,490	458,624
Ontario Food Terminal Board – sinking fund deposits	393,641	344,063
The Fund for Milk and Cream Producers	382,181	131,698
McMichael Canadian Collection of Art	193,572	110,293
Reserve for unclaimed debenture principal and interest	52,223	414,385
Unclaimed monies		628
Payroll deductions (net)	(182,973)	(1,900)
Sundry	4,326	2,961
	188,084,549	165,292,877
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	11,059,175	10,972,649
Personal Property Security Assurance Fund	660,792	487,865
Security bonds		
The Travel Industry Act	253,907	103,948
The Real Estate and Business Brokers Act	90,000	122,000
The Motor Vehicle Dealers Act	70,000	115,000
The Consumer Protection Act	40,000	10,000
The Collection Agencies Act		5,000
Unclaimed monies	113,548	63,454
Contract security deposits – Athletics Commissioner	500	21,200
	12,287,922	11,901,116
Ministry of Natural Resources		
The Pits and Quarries Control Act, 1971	4,012,628	1,018,387
Contract security deposits	84,256	117,438
	4,096,884	1,135,825

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS—Continued

for the year ended March 31, 1982

	1982 $	1981 $
DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued		
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets	4,984,376	4,526,033
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(2,864,706)	(950,460)
Reserve fund for renewals, replacements and contingencies	1,021,244	1,007,977
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"		(495,628)
Waste Well Disposal Security Fund	49,327	56,553
Waste Disposal Sites Trust Fund	4,527	3,569
	3,194,768	4,148,044
Ministry of Health		
Reserve for outstanding cheques	1,257,381	672,286
Terry Fox Research Fund	158,658	1,069,931
Estates' funds	2,255	2,300
	1,418,294	1,744,517
Ministry of Municipal Affairs and Housing		
Ontario Mortgage Corporation—deposit account	834,478	26,915
Ontario Housing Corporation—deposit account	1,680	50,097
	836,158	77,012
Ministry of Government Services		
Realty Services Trust Account	100,000	
Contract security deposits—plan and tender	22,850	108,705
Effingham Park Expropriation Trust Account	15,455	15,770
	138,305	124,475
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund—interest	85,556	57,916
The Private Vocational Schools Act, 1974	30,000	44,656
	115,556	102,572
Ministry of Revenue		
Contract security deposits—retail sales tax	76,054	217,372
Local Services Board Levy	10,749	3,510
	86,803	220,882
Ministry of Education		
Bequests and scholarships	79,596	57,686
Ontario Education Association—Elementary Teachers' Loan Fund	508	382
	80,104	58,068
Ministry of Labour		
Employment Standards—unclaimed wages	74,046	88,647
Ministry of Transportation and Communications		
Construction Trust Account	45,141	30,517
Contract security deposits	1,525	1,100
	46,666	31,617
Ministry of Community and Social Services		
Bequests and scholarships	26,688	25,418

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS – Concluded

for the year ended March 31, 1982

	1982 $	1981 $
DEPOSIT, TRUST AND RESERVE ACCOUNTS – Concluded		
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund	10,621	9,727
Bequests and scholarships	4,189	4,588
	14,810	14,315
Ministry of Correctional Services		
Unclaimed monies	7,256	4,495
Bequests	159	119
	7,415	4,614
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund	4,643	
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS	210,513,611	184,969,999
TOTAL CREDITS	659,910,666	611,124,533

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES

for the year ended March 31, 1982

This schedule summarizes payments made out of the deposit, trust and reserve accounts held by the Treasurer of Ontario as custodian. Those payments made, serve to decrease the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1982 $	1981 $
PENSION FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund	100,572,584	88,814,470
Legislative Assembly Retirement Allowances Account	994,531	702,782
	101,567,115	89,517,252
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Health		
Provincial Lottery Trust Fund	26,199,998	26,918,802
Super Loto Trust Fund	10,000,000	10,000,000
Terry Fox Research Fund	154,774	
Reserve for outstanding cheques	81,046	45,924
	36,435,818	36,964,726
Ministry of Treasury and Economics		
Superannuation Adjustment Fund	25,659,324	16,732,255
Ontario Food Terminal Board—sinking fund deposits	4,322,665	
Reserve for unclaimed debenture principal and interest	619,792	260,263
Reserve for outstanding cheques	428,794	309,851
The Fund for Milk and Cream Producers	166,793	115,353
McMichael Canadian Collection of Art	80,000	205,000
Unclaimed monies	375	382
Sundry	6,385	1,228
	31,284,128	17,624,332
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	15,447,785	18,002,272
Security bonds		
The Travel Industry Act	108,907	111,336
The Real Estate and Business Brokers Act	34,000	87,500
The Consumer Protection Act	25,000	35,000
The Motor Vehicle Dealers Act	20,000	50,000
The Collection Agencies Act		5,000
Contract security deposits—Athletics Commissioner	10,000	10,000
Unclaimed monies	2,032	1,080
	15,647,724	18,302,188
Ministry of Natural Resources		
Provincial Lottery Trust Fund	2,091,620	1,454,368
Timber licencees' fund held in trust	391,256	
The Pits and Quarries Control Act, 1971	376,802	262,829
Contract security deposits	81,541	100,829
	2,941,219	1,818,026
Ministry of the Environment		
Provincial Lottery Trust Fund	899,852	1,799,826
Reserve fund for renewals, replacements and contingencies	724,399	1,117,705
Sinking fund for recovery of the cost of capital assets	234,985	265,333
	1,859,236	3,182,864

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES – Continued

for the year ended March 31, 1982

	1982 $	1981 $
DEPOSIT, TRUST AND RESERVE ACCOUNTS – Continued		
Ministry of Agriculture and Food		
Provincial Lottery Trust Fund	1,691,271	1,255,998
Ontario Agricultural Museum Trust Fund	8,956	11,206
Bequests and scholarships	6,750	23,500
	1,706,977	1,290,704
Ministry of Community and Social Services		
Provincial Lottery Trust Fund	1,249,413	995,678
Bequests and scholarships	18,576	16,389
	1,267,989	1,012,067
Ministry of Labour		
Provincial Lottery Trust Fund	994,436	1,628,884
Employment Standards – unclaimed wages	52,980	59,374
Unclaimed vacation-with-pay trust account		43,950
	1,047,416	1,732,208
Justice Policy		
Provincial Lottery Trust Fund	290,035	540,000
Ministry of Culture and Recreation		
Ontario Olympic Lottery Sports Fund	155,115	40,000
Ministry of Government Services		
Contract security deposits – plan and tender	43,850	100,780
Effingham Park Expropriation Trust Account	19,741	20,140
	63,591	120,920
Ministry of Education		
Bequests and scholarships	57,965	47,812
Ontario Education Association – Elementary Teachers' Loan Fund	382	356
	58,347	48,168
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account)	57,824	56,738
The Private Vocational Schools Act, 1974		14,656
	57,824	71,394

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES — Concluded

for the year ended March 31, 1982

	1982 $	1981 $
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Concluded		
Ministry of Revenue		
Contract security deposits — retail sales tax	45,166	56,795
Local Services Board Levy	3,896	
	49,062	56,795
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund	6,419	12,295
Cloud 11 Trust Fund	163	
	6,582	12,295
Ministry of Transportation and Communications		
Asset Replacement	2,500	
Contract security deposits	1,700	2,900
Construction Trust Account		1,095,655
	4,200	1,098,555
Ministry of Correctional Services		
Bequests	159	119
Unclaimed monies	7	1,613
	166	1,732
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS	92,875,429	83,916,974
TOTAL CHARGES	194,442,544	173,434,226

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

PROCEEDS OF LOANS

for the year ended March 31, 1982

This schedule details the borrowing transactions which serve to increase the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Due	Details	Par Value	
	%			$	$
			PAYABLE IN CANADA IN CANADIAN DOLLARS		
NON-PUBLIC ISSUES					
Canada Pension Plan — Straight Term Debenture Issues:					
CPP	13.66	April 2, 2001		45,000,000	
	13.66	April 3, 2001		30,000,000	
	13.66	April 6, 2001		30,000,000	
	13.66	April 9, 2001		35,948,000	
	13.69	May 4, 2001		50,000,000	
	13.69	May 5, 2001		50,000,000	
	13.69	May 6, 2001		62,953,000	
	15.69	June 1, 2001		28,003,000	
	15.69	June 2, 2001		50,000,000	
	15.69	June 3, 2001		50,000,000	
	15.69	June 4, 2001		40,000,000	
	15.93	December 1, 2001		21,659,000	
	14.51	January 4, 2002		58,961,000	
	15.50	February 1, 2002		30,000,000	
	15.50	February 2, 2002		29,515,000	
	16.10	March 8, 2002		36,697,000	
	16.10	March 9, 2002		60,000,000	
	16.10	March 10, 2002		60,000,000	768,736,000
Teachers' Superannuation Fund — Straight Term Debenture Issues:					
TI	13.34	May 1, 2003		125,000,000	
	13.34	November 1, 2003		190,000,000	
	13.34	January 1, 2004		355,000,000	670,000,000
Canada Mortgage and Housing Corporation — Waste Control Loans:					
CMHC	9.50 to 15.75		Serial Debentures due May 1, 2017 to April 1, 2021	10,480,855	
			Less: amounts converted to debentures re advances received in previous years	(10,480,855)	
TOTAL PROCEEDS OF LOANS					1,438,736,000

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

RETIREMENTS OF LOANS

for the year ended March 31, 1982

This schedule details the maturities and retirements of Provincial borrowings which thereby decrease the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Maturing	Details	Par Value	
	%			$	$
		(a) PAYABLE IN CANADA IN CANADIAN DOLLARS			
NON-PUBLIC ISSUES					
To Minister of Finance of Canada					
The Municipal Works Assistance Act:					
MW	5.25 to 5.625	June 30, 1981 to October 1, 1998		4,926,796	
Federal-Provincial Winter Capital Projects Fund:					
WC	6.32 to 9.91	March 31, 1982 to March 31, 1997		2,137,072	
Federal-Provincial employment loans:					
ELP	6.62 to 6.98	October 1, 1984 to October 1, 1994		697,510	
Federal-Provincial special development loans:					
SD	5.88 to 6.51	March 30, 1983 to March 30, 1993		308,401	
To Canada Mortgage and Housing Corporation:					
CMHC	5.125 to 15.75	December 1, 1993 to April 1, 2021		1,205,373	
			Forgiveness of cash advances	3,609,568	
			Interim financing returned to CMHC	735,003	13,619,723
PUBLIC ISSUES					
DB	5.50	April 15, 1981		18,421,000	
DF	5.25	March 15, 1982		34,430,000	
DS	5.50	April 15, 1985		1,319,000	54,170,000
TOTAL RETIREMENTS IN CANADIAN DOLLARS					67,789,723
		(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS			
PUBLIC ISSUES					
CN	4.00	May 1, 1983			570,000
TOTAL RETIREMENTS IN UNITED STATES DOLLARS					570,000
		(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS			
PUBLIC ISSUES					
EG	6.50	February 1, 1982-84			4,008,800
ER	6.00	September 1, 1981-87			3,032,047
TOTAL RETIREMENTS IN DEUTSCHE MARKS					7,040,847
TOTAL RETIREMENTS OF LOANS					75,400,570

SCHEDULE TO STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1982

This schedule reports all transactions related to borrowing by the Province on behalf of Ontario Hydro. The debenture liability and the recorded asset "Advances to Ontario Hydro" created by these transactions are further described in the Schedules to Statement of Assets and Liabilities on pages 2-35 and 2-28 respectively.

		1982 $		1981 $
Proceeds of debentures				
Public		950,000,000		
Canada Pension Plan		500,000,000		500,000,000
		1,450,000,000		500,000,000
Retirement of debentures				
Public		(110,832,000)		(91,740,000)
Net increase in debentures for Ontario Hydro purposes		1,339,168,000		408,260,000
Related advances, interest and recoveries				
Loans to Ontario Hydro				
From Publicly Issued Debentures		950,000,000		
From Canada Pension Plan		500,000,000		500,000,000
		1,450,000,000		500,000,000
Interest on debentures				
From Publicly Issued Debentures		337,426,638		324,032,857
From Canada Pension Plan		84,069,265		30,833,493
		421,495,903		354,866,350
Recoveries from Ontario Hydro				
Interest on debentures				
From Publicly Issued Debentures	$(337,409,525)		$(324,032,857)	
From Canada Pension Plan	(84,069,265)	(421,478,790)	(30,833,493)	(354,866,350)
Retirements of debentures				
From Publicly Issued Debentures		(110,832,000)		(91,740,000)
		(532,310,790)		(446,606,350)
Related advances, interest and recoveries (net)		1,339,185,113		408,260,000

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1982

CASH AND TEMPORARY INVESTMENTS

	1982 $	1981 $
Temporary investments	2,450,550,841	2,482,811,276
Cash	(856,326,804)	(748,709,830)
	1,594,224,037	1,734,101,446

Temporary investments are recorded at cost and are predominantly short-term securities issued or guaranteed by Canadian chartered banks. Also included are debentures and bonds issued or guaranteed by the Province which, at March 31, 1982, had a cost value of $53,166,600 (1981 $60,002,700) and a market value of $40,258,200 (1981 $47,751,400). Payments amounting to $706,281,455 (1981 $650,921,594) were issued during the 30 days following March 31 and deducted in arriving at the reported cash balance.

ADVANCES TO ONTARIO HYDRO

	1982 $	1981 $
Public Issues	4,529,557,000	3,690,389,000
Canada Pension Plan	1,000,000,000	500,000,000
	5,529,557,000	4,190,389,000

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1981-82.

The Province, in addition to guaranteeing Ontario Hydro debt obligations, has issued $4,529,557,000 (1981 $3,690,389,000)of U.S. dollar debentures on behalf of Ontario Hydro which have been recorded at par. At March 31, 1982 the Canadian dollar equivalent was $5,572,713,977 (1981 $4,379,753,665). The Province has also borrowed $1,000,000,000 (1981 $500,000,000) for Ontario Hydro from the Canada Pension Plan in Canadian funds. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

ADVANCES AND INVESTMENTS – OTHER CORPORATIONS, BOARDS AND COMMISSIONS

	1982 $	1981 $
The Ontario Universities Capital Aid Corporation	1,113,447,025	1,144,082,536
The Ontario Education Capital Aid Corporation	1,113,379,300	1,195,620,000
Ontario Mortgage Corporation	548,655,000	568,155,000
Ontario Land Corporation	519,081,543	516,846,160
Ontario Energy Corporation	340,600,000	15,675,000
Ontario Development Corporation	135,943,961	115,188,871
Eastern Ontario Development Corporation	74,637,817	66,196,576
Northern Ontario Development Corporation	61,664,360	58,252,888
Ontario Housing Corporation	189,600,220	189,868,065
The Ontario Junior Farmer Establishment Loan Corporation	48,510,730	51,771,439
The Crop Insurance Commission of Ontario	31,391,331	36,407,486
Farm Income Stabilization Commission of Ontario	1,926,803	1,423,803
Ontario Northland Transportation Commission	72,707,935	72,707,935
Urban Transportation Development Corporation Ltd.	36,600,000	36,600,000
The Ontario Municipal Improvement Corporation	35,919,715	36,558,105
Liquor Control Board of Ontario	25,074,515	25,074,515
	4,349,140,255	4,130,428,379

Financial statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1981-82.

The Ontario Universities Capital Aid Corporation had received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. Included in these grants was an amount of

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1982

$112,345,678 (1981 $113,967,487) from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities on behalf of public libraries. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Education Capital Aid Corporation had received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However, under current support arrangements for local school boards, an average of 75% of approved debt charges are subject to provincial grants. Effective April 1, 1980 the loan program was replaced by grants to school boards from the Ministry of Education. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Mortgage Corporation has used advances from the Province to provide primary and secondary mortgage financing for eligible persons. No new loans have been made since 1979.

The Ontario Land Corporation was established to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. The Province charges no interest on advances being used to finance land holdings. At March 31, 1982 these advances were $401,735,477 (1981 $399,499,483).

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation totalling $340,600,000, including in 1981 a $325,000,000 non-interest bearing demand loan to finance the purchase of one-half of approximately 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of $7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and writing off loans and losses. In 1982 these transfers amounted to $31,474,090 (1981 $24,310,103).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation. Assisted housing and rent supplement operations are subsidized under a cost-sharing arrangement with the Canada Mortgage and Housing Corporation. The Province's share of the subsidy for the calendar year 1981 was $137,915,061 (1980 $121,154,471).

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were $851,922 for 1982 (1981 $885,498).

In 1980 The Crop Insurance Commission of Ontario recorded a net loss of $37,053,569 primarily in relation to reduced tobacco crop yields caused by a severe and widespread disease problem. The result was a $37,566,524 increase in advances to the Commission to finance payment of the insurance claims. In 1982 the Commission repaid $5,016,155 (1981 $11,274,825) of these advances. In addition to advances, the Commission receives from the Province a subsidy equal in amount to premiums paid by growers which in 1982 was $15,659,510 (1981 $13,536,956). The Province in turn receives a full reimbursement of this subsidy from the Government of Canada.

Farm income stabilization plans are established by regulations under the Farm Income Stabilization Act, 1976. These plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Fees are generally collected from plan participants in advance. Such fees are presumed to be sufficient to cover one-third of the amount required for stabilization support payments, with the Government of Ontario providing the other two-thirds.

Ontario Northland Transportation Commission operates a railroad and maintains communication services to and within the northern regions of the Province including trucking, airline, and bus and marine services. Of the Province's total advances, $35,207,935 is non-interest bearing. The Province provided subsidies of $17,916,331 in calendar year 1981 (1980 $16,470,019). After subsidies, the Commission recorded a net income of $15,951,713 in calendar year 1981 (1980 $8,629,619).

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation has developed and is offering for sale a new light rail transit vehicle and an advanced technology intermediate capacity transit system. In addition, the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the $36,600,000 investment is the recorded cost of shares in the Corporation.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1982

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1982 $	1981 $
Investments in water treatment and waste control facilities	1,114,477,127	1,115,801,777

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreement with the municipalities. Agreements covering $1,024,110,377 of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was $45,949,347 at March 31, 1982 (1981 $44,064,661). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

LOANS TO MUNICIPALITIES

	1982 $	1981 $
Municipalities re tile drainage	126,712,109	112,324,106
Ontario Housing Action Program	106,723,347	111,260,858
Federal-Provincial Winter Capital Projects Fund	36,632,619	38,685,422
Federal-Provincial employment loans	11,763,300	12,508,200
Federal-Provincial special development loans	2,464,600	2,753,800
Municipalities re municipal works assistance	37,958,005	42,845,345
The Municipality of Metropolitan Toronto	36,880,000	38,860,000
The Shoreline Property Assistance Act, 1973	5,450,198	4,684,688
Municipalities re water treatment and waste control facilities	2,629,502	775,121
Town of Kapuskasing	924,236	999,727
Loans under the Unconditional Grants Act, 1975	450,000	450,000
Township of Elliot Lake	122,300	503,900
Township of Collingwood	116,826	116,826
Township of Amabel	109,202	109,202
The Moosonee Development Area Board	84,000	90,000
	369,020,244	366,967,195

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winters of 1974-75 and 1975-76.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment particularly during winter, by adding to or accelerating capital works projects.

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

The amount owing from sundry municipalities under the Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1982

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway construction purposes. Annual payments on principal are required over the period ending in 1995.

The objective of the Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The Ministry of the Environment advanced funds on a loan basis to municipalities for the construction of water works and water treatment and waste control facilities. The loans will be recovered during the life of the agreement with municipalities over periods up to 30 years.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

The Unconditional Grants Act, 1975, empowers the Minister to make loans to municipalities under certain circumstances. In 1981 the Minister used this statutory authority to provide a municipal loan of $450,000.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

Special assistance was provided in 1974-75 to the Townships of Collingwood and Amabel to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board were issued for various municipal projects and services.

OTHER LOANS AND INVESTMENTS

	1982 $	1981 $
Loans to public hospitals	180,685,432	198,163,406
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan — bonds	7,615,072	7,615,072
St. Mary's River Bridge Company — shares	1,370	1,370
Municipal and school tax credit assistance	4,694,180	5,014,149
Tile drainage loans in unorganized territories	648,386	515,640
Co-operative associations	393,675	500,810
Venture Capital Project	55,812	46,137
Provincial Student-Aid Loans	37,277	49,290
	194,131,204	211,905,874

The loans to public hospitals are for capital construction. During the 1982 fiscal year, the Province made grants of $15,835,808 (1981 $17,504,537) to assist public hospitals in meeting principal and interest payments. No new loans have been made since March 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

The investment under the Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of $7,850,000 U.S., were acquired in 1960 at a cost of $7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1982, was $5,645,993.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of the Municipal and School Tax Credit Assistance Act.

Tile drainage loans are made directly to individuals in territories without municipal organization as authorized by the Tile Drainage Act and are secured by liens on the properties.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1982

Under the Venture Capital Project, interest-free loans are provided to students to operate small businesses of their own undertaking in the summer months.

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1982. Loans to students under this program were discontinued in December 1964.

NET DEBT

	1982 $	1981 $
Net Debt	13,755,085,550	11,988,070,194

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1982 $	1981 $
Deposits with The Province of Ontario Savings Office	653,622,147	622,922,914

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 3-12 to 3-14.

PENSION FUNDS

	1982 $	1981 $
Public Service Superannuation Fund	2,386,739,347	2,072,142,138
Legislative Assembly Retirement Allowances Account	20,550,405	18,016,907
	2,407,289,752	2,090,159,045

The Province of Ontario maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these plans. Financial statements of these plans are shown on pages 3-3 to 3-6.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1982

DEPOSIT, TRUST AND RESERVE ACCOUNTS

	1982 $	1981 $
Superannuation Adjustment Fund	589,293,468	458,253,704
Water Treatment and Waste Control Facilities		
Sinking fund for recovery of the cost of capital assets	45,949,347	44,064,661
Reserve fund for renewals, replacements and contingencies	9,258,418	8,961,574
Provincial Lottery Trust Fund	22,498,095	35,914,720
Motor Vehicle Accident Claims Fund	12,308,670	16,697,280
The Pits and Quarries Control Act, 1971	10,997,280	7,361,453
Ontario Mortgage Corporation – deposit account	7,390,443	6,555,965
Ontario Housing Corporation – deposit account	6,097,737	6,096,056
Outstanding cheques		
Health	5,168,512	3,992,177
Treasury and Economics	2,452,189	2,338,492
Personal Property Security Assurance Fund	3,312,093	2,651,301
Terry Fox Research Fund	1,073,815	1,069,931
Security bonds		
The Travel Industry Act	438,947	293,948
The Real Estate and Business Brokers Act	223,911	167,911
The Motor Vehicle Dealers Act	195,000	145,000
The Consumer Protection Act	60,000	45,000
The Collection Agencies Act	5,000	5,000
The Fund for Milk and Cream Producers	933,624	718,236
Bequests and scholarships		
Education	524,929	503,298
Community and Social Services	120,011	111,900
Health	5,000	5,000
Correctional Services	1,000	1,000
Agriculture and Food	389	2,951
Unclaimed debenture principal and interest	594,753	1,162,322
Payroll deductions (net)	437,508	620,481
Security deposits – various ministries	586,792	583,864
Queen Elizabeth II Ontario Scholarship Fund (capital and income)	581,431	553,699
Unclaimed monies – various statutes	645,465	527,075
Waste Well Disposal Security Fund	401,666	352,339
Assurance Fund – Land Titles Office	300,000	300,000
Employment Standards – unclaimed wages	226,100	205,034
Effingham Park Expropriation Trust Account	210,369	214,655
McMichael Canadian Collection of Art	146,399	32,827
Realty Services Trust Account	100,000	
Ministry of Transportation and Communications		
Construction Trust Account	79,459	34,317
Asset Replacement		2,500
The Private Vocational Schools Act, 1974	60,000	30,000
Ontario Agricultural Museum Trust Fund	19,129	17,464
Waste Disposal Sites Trust Fund	13,799	9,272
Estates' Funds	12,354	10,099
Canadian Trotting Association – Standard Breeders awards unclaimed	11,627	11,627
Local Services Board Levy	10,364	3,510
Ontario Police College Library Trust Fund	5,633	7,409
Hospital Trust Accounts	4,017	4,017
Ontario Education Association – Elementary Teachers' Loan Fund	3,558	3,432
Ontario Food Terminal Board – sinking fund deposits		3,929,024
Timber licencees' fund held in trust		391,256
Ontario Olympic Lottery Sports Fund		155,116
Sundry	3,000	5,222
	722,761,301	605,123,119

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1982

The Superannuation Adjustment Fund was established by the Superannuation Adjustment Benefits Act with the purpose of providing supplementary benefits to persons in receipt of pensions payable out of Pension Funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. Under the terms of the Act, the employer and the employee make equal contributions to the Superannuation Adjustment Fund. Pensioners who have contributed to the Fund are eligible for benefits calculated with reference to the annual increase in the Consumer Price Index for Canada to a maximum of 8% in any one year. A statement of the Fund is presented on pages 3-7 to 3-11.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

The Provincial Lottery Trust Fund receives the net proceeds of the Provincial lottery operated on behalf of the Province of Ontario by the Ontario Lottery Corporation. During 1982, $33,416,625 (1981 $34,593,556) was paid out for the construction of health care facilities and other health (including health related environmental) and social service projects in Ontario. A statement of the Fund is presented on page 3-18.

The Motor Vehicle Accident Claims Fund was established to protect the innocent parties in motor vehicle accidents from financial loss where an uninsured driver is at fault. With the enactment of the Compulsory Insurance Act, 1979, the Fund will only consider claims arising from motor vehicle accidents which occurred prior to March 1, 1980. A statement of the Fund is presented on pages 3-15 and 3-16.

The Pits and Quarries Control Act, 1971 requires licenced operators of pits and quarries to make annual deposits with the Treasurer of Ontario. The deposits are held until the rehabilitation program of a pit or quarry is carried out in accordance with the requirements of the Act. Interest is credited to the deposit account on an annual basis.

The Ontario Mortgage Corporation and the Ontario Housing Corporation have placed on deposit with the Treasurer of Ontario working capital which is surplus to their immediate needs.

The outstanding cheques account is maintained for Treasurer of Ontario and Ministry of Health cheques which have not been presented for payment.

The Personal Property Security Assurance Fund receives a portion of the fee paid to the registrar when a certificate is issued under the Personal Property Assurance Act. The Fund is maintained to compensate persons who may suffer loss or damage from provision of incorrect information in a certificate. Interest is credited to the Fund on an annual basis.

The Terry Fox Research Fund was established in 1981 for the purpose of supporting cancer research. $1,000,000 was deposited into an interest bearing special purpose trust account, from which withdrawals will be made in accord with an agreement signed between the Ontario Cancer Treatment and Research Foundation and the Minister of Health.

Security bond deposit accounts are maintained for bonding or security deposit situations which exist under several Province of Ontario Acts.

The Fund for Milk and Cream Producers was established in 1967 to guarantee payment to producers of milk and cream for their product. The Milk Commission of Ontario administers the Fund and collects an annual fee from the processors of milk and cream for credit to the Fund. Interest is credited to the Fund on a semi-annual basis.

Bequests and scholarships may be accepted from citizens and special interest groups under the Financial Administration Act. Depending on the purposes of the bequest or scholarship, various ministries may administer the account.

Unclaimed debenture principal and interest on Province of Ontario debentures is held in a liability account until the recipient is located.

Payroll deductions (net) encompass the full range of payroll deduction clearing accounts associated with the Province's payroll.

Queen Elizabeth II Ontario Scholarship Fund was established in 1959 as a $500,000 fund to provide annual scholarships to outstanding students working towards completion of their Ph.D. at Ontario universities. Interest is credited to the account semi-annually.

The remaining deposit, trust and reserve accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expending in periods subsequent to the current fiscal year.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

as at March 31, 1982

ADVANCES PAYABLE

	1982 $	1981 $
Canada Mortgage and Housing Corporation—waste control loans		14,825,426

The Canada Mortgage and Housing Corporation advanced funds to the Province on an interim basis for a portion of the cost of waste control projects under construction. When a project was completed the advance was partially forgiven and the balance was converted to a forty year serial debenture.

DEBENTURES AND NOTES SUMMARY

DEBENTURE AND NOTE LIABILITY OF THE PROVINCE IS PAYABLE AS FOLLOWS:

(a) PAYABLE IN CANADA IN CANADIAN DOLLARS

	1982 $	1981 $
NON-PUBLIC DEBT		
Canada Pension Plan Investment Fund	10,063,930,000	9,295,194,000
Canada Pension Plan Investment Fund re: Ontario Hydro	1,000,000,000	500,000,000
The Municipal Works Assistance Act	39,699,354	44,626,150
Federal-Provincial Winter Capital Projects Fund	41,041,200	43,178,272
Federal-Provincial employment loans	12,618,858	13,316,368
Federal-Provincial special development loans	2,474,174	2,782,575
Teachers' Superannuation Fund	4,762,300,000	4,092,300,000
Ontario Municipal Employees Retirement Fund	1,293,025,000	1,293,025,000
Canada Mortgage and Housing Corporation	275,317,295	266,041,813
TOTAL NON-PUBLIC DEBT	17,490,405,881	15,550,464,178
PUBLICLY HELD DEBT	1,058,203,000	1,112,373,000
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS	18,548,608,881	16,662,837,178
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS		
PUBLICLY HELD DEBT		
Province of Ontario Issue	17,568,000	18,138,000
Issued on Behalf of Ontario Hydro	4,529,557,000	3,690,389,000
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS	4,547,125,000	3,708,527,000
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS		
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS	26,228,336	33,269,183
TOTAL DEBENTURES AND NOTES	23,121,962,217	20,404,633,361

The Canada Pension Plan Investment Fund makes funds available to the Province from monthly Canada Pension Plan contributions in amounts approximately equal to collections from Ontario contributors. The Province issues non-marketable debentures to the Fund at interest rates based on the Government of Canada long-term Canadian public market borrowing cost.

In 1981-82, the Province borrowed $500,000,000 (1981 $500,000,000) for Ontario Hydro from the Canada Pension Plan. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

The obligations with respect to the Municipal Works Assistance Act and the three Federal-Provincial loan programs are serial debentures payable to the Minister of Finance of Canada. They were issued under employment stimulation programs in previous years.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Concluded

as at March 31, 1982

Teachers' Superannuation Commission, which administers a pension fund for Ontario teachers, invests excess revenues in non-marketable securities of the Province. The interest rate on these securities is based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Ontario Municipal Employees Retirement Fund, which is a pension fund for public servants employed by local governments, invested surplus funds in Province of Ontario non-marketable securities until 1978. The interest rate on these securities was based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Canada Mortgage and Housing Corporation has accepted serial debentures issued by the Province in return for financing a significant proportion of the construction cost of Provincially-owned waste control facilities. The interest rate is based on the rate for the Government of Canada long-term Canadian public market borrowing cost at the time that the Corporation agreed to participate in the project.

The Province of Ontario has issued public market debentures denominated in Canadian dollars, United States dollars and Deutsche Marks. Since 1958, all United States dollar denominated securities have been issued on behalf of Ontario Hydro.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING

as at March 31, 1982

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
Year ending March 31						
1986	1966	CPP	5.29	20,110,000	20,110,000	(8)
1987	1967	CPP	5.36 to 5.61	332,587,000	332,587,000	(8)
1988	1968	CPP	5.37 to 6.53	375,902,000	375,902,000	(8)
1989	1969	CPP	6.40 to 7.17	411,993,000	411,993,000	(8)
1990	1970	CPP	7.16 to 8.33	445,777,000	445,777,000	(8)
1991	1971	CPP	6.79 to 8.14	476,038,000	476,038,000	(8)
1992	1972	CPP	6.75 to 7.54	498,328,000	498,328,000	(8)
1993	1973	CPP	7.08 to 7.51	536,357,000	536,357,000	(8)
1994	1974	CPP	7.30 to 7.75	606,592,000	606,592,000	(8)
1995	1975	CPP	7.61 to 9.25	701,797,000	701,797,000	(8)
1996	1976	CPP	8.21 to 9.48	784,084,000	784,084,000	(8)
1997	1977	CPP	8.73 to 9.25	812,840,000	812,840,000	(8)
1998	1978	CPP	8.77 to 9.37	851,058,000	851,058,000	(8)
1999	1979	CPP	9.35 to 10.16	915,916,000	915,916,000	(8)
2000	1980	CPP	9.98 to 12.74	987,943,000	987,943,000	(8)
2001	1981	CPP	12.50 to 13.39	537,872,000	537,872,000	(8)
2002	1982	CPP	13.66 to 16.10	768,736,000	768,736,000	(8)
					10,063,930,000	
Issued on Behalf of Ontario Hydro:						
2001	1981	CPP	11.61 to 13.46	500,000,000	500,000,000	(8)
2002	1982	CPP	14.81 to 17.51	500,000,000	500,000,000	(8)
					1,000,000,000	
Total Canada Pension Plan Investment Fund					11,063,930,000	
The Municipal Works Assistance Act:						
Year ending March 31						
1986	1966	MW	5.25 to 5.375	13,123,404	3,800,458	(2)
1987	1967	MW	5.25 to 5.625	15,982,086	5,432,907	(2)
1988	1968	MW	5.25 to 5.625	30,298,746	10,893,953	(2)
1989	1969	MW	5.25 to 5.625	4,278,912	1,553,892	(2)
1995	1965	MW	5.375	5,800,000	3,615,033	(2)
1996	1966	MW	5.375	16,311,500	10,698,485	(2)
1997	1967	MW	5.25 to 5.375	7,434,255	2,352,415	(2)
1998	1968	MW	5.625	2,017,535	905,207	(2)
1999	1969	MW	5.625	1,869,862	447,004	(2)
					39,699,354	
Federal-Provincial Winter Capital Projects Fund:						
Year ending March 31						
1987 to 1997	1977	WC	6.86 to 9.91	49,115,896	41,041,200	
Federal-Provincial Employment Loans:						
Year ending March 31						
1985 to 1995	1975	ELP	6.62 to 6.98	16,649,230	12,618,858	
Federal-Provincial Special Development Loans:						
Year ending March 31						
1983 to 1993	1973	SD	5.88 to 6.51	4,684,537	2,474,174	
Total to Minister of Finance of Canada					11,159,763,586	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1982

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
To Teachers' Superannuation Fund:						
Nov. 1, 1982	May 1, 1971	TI	6.00	74,200,000	74,200,000	(2)
Nov. 1, 1987	May 1, 1971	TI	6.00	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	TI	6.00	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	TI	8.06	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	TI	8.06	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	TI	8.06	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	TI	8.06	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	TI	8.06	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	TI	10.04	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	TI	10.04	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	TI	10.04	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	TI	8.57	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	TI	8.57	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	TI	8.57	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	TI	8.57	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	TI	7.86	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	TI	7.86	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	TI	7.86	9,500,000	9,500,000	(2)
May 1, 1998	May 1, 1978	TI	9.51	69,000,000	69,000,000	(2)
Nov. 1, 1998	Nov. 1, 1978	TI	9.51	122,000,000	122,000,000	(2)
Jan. 1, 1999	Jan. 1, 1979	TI	9.51	298,000,000	298,000,000	(2)
Apr. 1, 1999	Apr. 1, 1974	TI	8.39	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	TI	8.39	46,000,000	46,000,000	(2)
May 1, 1999	May 1, 1979	TI	9.83	83,000,000	83,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	TI	8.39	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	TI	8.39	117,000,000	117,000,000	(2)
Nov. 1, 1999	Nov. 1, 1979	TI	9.83	136,000,000	136,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	TI	8.39	80,500,000	80,500,000	(2)
Jan. 1, 2000	Jan. 1, 1980	TI	9.83	318,000,000	318,000,000	(2)
May 1, 2000	May 1, 1980	TI	11.05	93,000,000	93,000,000	(2)
Nov. 1, 2000	Nov. 1, 1980	TI	11.05	180,000,000	180,000,000	(2)
Jan. 1, 2001	Jan. 1, 1981	TI	11.05	296,000,000	296,000,000	(2)
May 1, 2001	May 1, 1976	TI	10.11	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	TI	10.11	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	TI	10.11	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	TI	10.11	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	TI	10.11	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	TI	10.11	41,500,000	41,500,000	(2)
May 1, 2002	May 1, 1977	TI	9.82	62,000,000	62,000,000	(2)
Nov. 1, 2002	Nov. 1, 1977	TI	9.82	80,000,000	80,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	230,000,000	230,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	108,000,000	108,000,000	(2)
Mar. 30, 2003	Mar. 30, 1978	TI	9.82	8,000,000	8,000,000	(2)
May 1, 2003	May 1, 1981	TI	13.34	125,000,000	125,000,000	(2)
Nov. 1, 2003	Nov. 1, 1981	TI	13.34	190,000,000	190,000,000	(2)
Jan. 1, 2004	Jan. 1, 1982	TI	13.34	355,000,000	355,000,000	(2)
					4,762,300,000	
To Ontario Municipal Employees Retirement Fund:						
Dec. 31, 1993	Dec. 31, 1973	MER	8.15	125,100,000	125,100,000	(2)
Dec. 31, 1993 to 1999	Dec. 31, 1973	MER	5.49 to 8.19	154,000,000	154,000,000	(2)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1982

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
To Ontario Municipal Employees Retirement Fund: – Continued						
Dec. 31, 1994	Dec. 31, 1974	MER	9.81	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.05	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.10	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.85	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.02	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.28	174,500,000	174,500,000	(2)
Dec. 31, 2003	Dec. 31, 1977	MER	9.45	187,950,000	187,950,000	(2)
Dec. 31, 2006	Dec. 31, 1978	MER	9.77	121,300,000	121,300,000	(2)
					1,293,025,000	
To Canada Mortgage and Housing Corporation: Year ended March 31						
1994	1979	CMHC	5.125	40,810	34,922	
1997	1979	CMHC	5.750	142,968	128,030	
2003	1971 to 1978	CMHC	5.375	688,414	587,343	
2004	1974 to 1975	CMHC	5.125 to 7.875	1,296,489	1,162,440	
2005	1971 to 1975	CMHC	5.125 to 8.625	2,754,646	2,484,442	
2006	1973 to 1976	CMHC	5.125 to 10.375	2,200,837	2,091,502	
2007	1974 to 1978	CMHC	5.375 to 10.375	6,049,712	5,820,522	
2010	1970 to 1975	CMHC	5.75 to 6.875	4,312,601	3,845,413	
2011	1971 to 1976	CMHC	5.375 to 8.25	5,876,136	5,499,283	
2012	1972	CMHC	6.875 to 8.25	7,281,714	6,841,055	
2013	1973	CMHC	7.25 to 8.25	1,252,052	1,190,268	
2014	1974	CMHC	6.125 to 8.25	20,324,185	19,380,274	
2015	1975	CMHC	7.50 to 10.375	11,488,523	11,068,607	
2016	1976	CMHC	5.375 to 10.75	22,775,312	22,167,552	
2017	1977 to 1979	CMHC	7.625 to 10.75	15,797,368	15,509,062	
2018	1978 to 1982	CMHC	7.625 to 13.00	38,173,327	37,755,463	
2019	1979 to 1982	CMHC	7.625 to 15.25	42,385,309	42,074,538	
2020	1980 to 1982	CMHC	9.50 to 15.75	65,976,661	65,638,571	
2021	1981 to 1982	CMHC	9.50 to 15.75	30,946,135	30,861,841	
2022	1982	CMHC	9.75 to 15.75	1,177,064	1,176,167	
					275,317,295	
TOTAL NON-PUBLIC DEBT					17,490,405,881	
PUBLICLY HELD DEBT						
Dec. 1, 1982	Dec. 1, 1962	DH	5.25	44,000,000	39,019,500	(3)
Sept. 15, 1983	Sept. 15, 1963	DL	5.50	35,000,000	25,730,000	(3)
Oct. 1, 1983	Oct. 1, 1961	DD	5.25	36,000,000	28,294,500	(1)
Dec. 1, 1983	Dec. 1, 1963	DM	5.25	50,000,000	42,145,000	(3)
Apr. 15, 1984	Apr. 15, 1964	DP	5.25	41,500,000	39,961,000	(3)
Dec. 1, 1984	Dec. 1, 1964	DQ	5.25	60,000,000	52,936,000	(4)
Apr. 15, 1985	Apr. 15, 1965	DR	5.25	50,000,000	48,349,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.50	50,000,000	41,013,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.50	50,000,000	47,746,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.75	50,000,000	43,772,500	(4)
May 1, 1987	May 1, 1967	DZ	5.75	27,000,000	25,524,000	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.25	150,000,000	142,858,000	(2); (7)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1982

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
PUBLICLY HELD DEBT – Continued						
Feb. 15, 1988	Feb. 15, 1968	EB	7.00	50,000,000	43,769,000	(1)
Dec. 15, 1996	Dec. 15, 1971	EN	7.25	75,000,000	55,087,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.00	100,000,000	4,378,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.75	100,000,000	88,147,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.75	150,000,000	139,473,000	(5) (16)
July 1, 1998	July 1, 1975	FB	9.00	150,000,000	150,000,000	(5) (15)
					1,058,203,000	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS.........					18,548,608,881	

(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (17)

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
PUBLICLY HELD DEBT						
May 1, 1983	May 1, 1958	CN	4.00	50,000,000	17,568,000	(10)
Issued on Behalf of Ontario Hydro:						
June 15, 1982	June 15, 1975	EY	8.20	125,000,000	124,975,000	(9)
Feb. 1, 1984	Feb. 1, 1959	CT	4.75	75,000,000	63,503,000	(10)
Nov. 15, 1985	Nov. 15, 1975	FC	8.40	100,000,000	99,565,000	(1)
Sept. 15, 1990	Sept. 15, 1965	DT	4.75	50,000,000	43,819,000	(10)
May 1, 1991	May 1, 1981	FP	14.625	100,000,000	100,000,000	(3)
Nov. 5, 1991	Nov. 5, 1981	FS	16.00	100,000,000	100,000,000	(2)
Feb. 25, 1992	Feb. 25, 1982	FV	15.75	200,000,000	200,000,000	(2)
Apr. 1, 1996	Apr. 1, 1966	DW	5.50	35,000,000	29,183,000	(11)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	54,817,000	(11)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	61,265,000	(11)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	59,225,000	(11)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	60,210,000	(11)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	70,245,000	(12)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.25	100,000,000	75,725,000	(12)
Aug. 1, 2000	Aug. 1, 1970	EK	9.25	75,000,000	57,440,000	(12)
May 15, 2001	May 15, 1971	EL	7.85	100,000,000	72,785,000	(12)
May 15, 2002	May 15, 1972	EP	7.70	100,000,000	81,300,000	(12)
Dec. 15, 2002	Dec. 15, 1972	ET	7.30	100,000,000	72,845,000	(12)
Oct. 15, 2003	Oct. 15, 1973	EU	7.90	125,000,000	83,675,000	(12)
Mar. 15, 2004	Mar. 15, 1974	EV	8.60	125,000,000	105,670,000	(12)
Oct. 1, 2004	Oct. 1, 1974	EW	10.25	175,000,000	168,150,000	(12)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	181,095,000	(12)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	137,735,000	(12)
Nov. 15, 2005	Nov. 15, 1975	FD	9.25	200,000,000	178,985,000	(12)
Jan. 15, 2007	Jan. 15, 1977	FG	8.40	300,000,000	276,245,000	(12)
Sept. 15, 2007	Sept. 15, 1977	FH	8.375	200,000,000	182,480,000	(12)
Jan. 5, 2008	Jan. 5, 1978	FJ	8.75	250,000,000	240,050,000	(12)
June 1, 2008	June 1, 1978	FK	9.375	200,000,000	191,335,000	(12)
Nov. 30, 2008	Nov. 30, 1978	FL	9.375	250,000,000	238,690,000	(12)
Mar. 1, 2009	Mar. 1, 1979	FM	9.75	300,000,000	278,635,000	(12)
Sept. 20, 2009	Sept. 20, 1979	FN	9.875	300,000,000	290,360,000	(12)
May 1, 2011	May 1, 1981	FR	15.125	200,000,000	199,550,000	(12)
Nov. 5, 2011	Nov. 5, 1981	FT	17.00	150,000,000	150,000,000	(12)
Mar. 15, 2012	Mar. 15, 1982	FW	15.75	200,000,000	200,000,000	(12)
					4,529,557,000	
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS..................................					4,547,125,000	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1982

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (18)						
Feb. 1, 1983 to 1984	Feb. 1, 1969	EG	6.50	40,088,000	8,017,600	(13)
Sept. 1, 1982 to 1987	Sept. 1, 1972	ER	6.00	30,757,222	18,210,736	(14)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					26,228,336	
TOTAL DEBENTURES AND NOTES					**23,121,962,217**	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Concluded

as at March 31, 1982

References:

(1) Callable at par commencing 2 years prior to maturity.
(2) Non-callable.
(3) Callable at par commencing 3 years prior to maturity.
(4) Callable at par commencing 4 years prior to maturity.
(5) Callable at par commencing 5 years prior to maturity.
(6) $100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elected after August 1, 1979 and prior to February 1, 1980. Holders of $87,818,000 of such debentures so elected.
(7) Exchangeable at holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.75% debentures due December 10, 2000. Such debentures would be callable at par commencing 5 years prior to maturity.
(8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when the Minister deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
(9) Callable at par 1 year prior to maturity.
(10) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
(11) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
(12) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
(13) Annual maturity 1983-84 – DM 15,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
(14) Scheduled annual maturity 1982-87 – DM 12,500,000. Callable 8-10 years after date of issue at 101% and thereafter at par.
(15) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983.
(16) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
(17) The Canadian dollar equivalent is calculated using an exchange rate equal to par.
(18) The Canadian dollar equivalent is calculated at the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C$ .2673 to DM 1 = C$ .3076.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO

as at March 31, 1982

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1982	References
ONTARIO HYDRO		%	$	$	
		(a) Payable in Canada in Canadian Dollars			
June 15, 1982	1962	5.00	36,500,000	36,500,000	(4)
Mar. 1, 1983	1963	5.25	46,500,000	46,500,000	(4)
June 15, 1983	1963	5.00	60,190,400	60,190,400	(5)
Aug. 15, 1983	1973	8.375	45,000,000	45,000,000	(2)
Nov. 15, 1983	1961	5.25	42,800,000	42,800,000	(4)
Feb. 1, 1984	1964	5.25	59,000,000	59,000,000	(4)
Oct. 1, 1984	1964	5.25	65,000,000	65,000,000	(5)
Feb. 1, 1985	1965	5.25	75,000,000	75,000,000	(5)
Mar. 25, 1985	1980	13.25	175,000,000	175,000,000	(2)
Oct. 21, 1985	1980	13.25	300,000,000	300,000,000	(2)
Oct. 30, 1985	1975	10.25	25,000,000	25,000,000	(2)
Mar. 1, 1987	1982	16.75	100,000,000	100,000,000	(2)
July 5, 1987	1967	6.25	25,000,000	25,000,000	(3)
Jan. 4, 1988	1966	5.75	55,000,000	55,000,000	(5)
Apr. 15, 1988	1966	6.00	50,000,000	50,000,000	(5)
July 5, 1988	1966	6.00	50,000,000	50,000,000	(5)
Jan. 5, 1989	1967	6.25	45,000,000	45,000,000	(5)
Sept. 20, 1989	1967	6.50	28,000,000	28,000,000	(5)
Mar. 15, 1990	1967	6.00	49,000,000	49,000,000	(5)
Apr. 1, 1992	1968	7.00	50,000,000	50,000,000	(5)
Aug. 15, 1992	1968	7.00	50,000,000	50,000,000	(5)
Sept. 18, 1992	1968	7.00	65,000,000	65,000,000	(5)
Mar. 18, 1994	1969	7.75	35,000,000	35,000,000	(6)
Apr. 1, 1994	1970	9,00	50,000,000	50,000,000	(5)
May 1, 1994	1969	7.75	40,000,000	40,000,000	(6)
Oct. 1, 1994	1969	8.25	25,000,000	25,000,000	(6)
Dec. 1, 1994	1969	8.50	30,000,000	30,000,000	(6)
Feb. 1, 1995	1970	9.00	50,000,000	9,281,000	(6)(8)
June 30, 1995	1970	9.00	60,000,000	60,000,000	(6)
Nov. 30, 1995	1970	8.75	75,000,000	75,000,000	(6)
Feb. 4, 1996	1971	7.50	100,000,000	100,000,000	(6)
Apr. 1, 1996	1971	7.625	60,000,000	60,000,000	(6)
July 21, 1996	1971	8.25	75,000,000	75,000,000	(6)
Sept. 15, 1996	1971	7.875	100,000,000	100,000,000	(6)
Sept. 15, 1996	1976	8.25	6,500	6,500	(1)(6)
Feb. 1, 1997	1972	7.375	70,000,000	70,000,000	(6)
Apr. 5, 1997	1972	7.625	100,000,000	100,000,000	(6)
Sept. 15, 1997	1972	8.25	100,000,000	100,000,000	(6)
Feb. 1, 1998	1973	7.75	100,000,000	100,000,000	(6)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Continued

as at March 31, 1982

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1982	References
ONTARIO HYDRO		%	$	$	
	(a) Payable in Canada in Canadian Dollars – Continued				
May 15, 1998	1973	8.00	125,000,000	125,000,000	(6)
Nov. 30, 1998	1973	8.50	50,000,000	50,000,000	(6)
Mar. 1, 1999	1974	8.50	75,000,000	75,000,000	(6)
June 14, 1999	1974	9.75	75,000,000	75,000,000	(6)
Aug. 15, 1999	1974	10.25	75,000,000	75,000,000	(6)
Nov. 15, 1999	1974	10.00	60,000,000	60,000,000	(6)
Jan. 10, 2000	1975	9.75	60,000,000	60,000,000	(6)
Feb. 10, 2000	1975	9.50	100,000,000	100,000,000	(6)
May 21, 2000	1975	10.25	65,000,000	65,000,000	(6)
Oct. 30, 2000	1975	10.75	100,000,000	100,000,000	(6)
Jan. 29, 2001	1976	10.25	150,000,000	150,000,000	(6)
May 18, 2001	1976	10.00	300,000,000	300,000,000	(6)(23)
Mar. 3, 2002	1982	17.00	100,000,000	100,000,000	(4)
Oct. 5, 2003	1976	9.50	150,000,000	150,000,000	(22)
Jan. 6, 2004	1977	9.25	750,000,000	750,000,000	(22)(24)
Jan. 25, 2005	1978	9.375	200,000,000	200,000,000	(22)
May 1, 2005	1978	9.75	200,000,000	200,000,000	(22)
Apr. 21, 2006	1981	14.25	225,000,000	225,000,000	(6)
June 27, 2008	1978	9.75	200,000,000	200,000,000	(11)
Aug. 30, 2008	1978	9.50	200,000,000	200,000,000	(11)
Apr. 4, 2009	1979	10.25	300,000,000	300,000,000	(11)
May 10, 2009	1979	10.00	300,000,000	300,000,000	(11)
Mar. 25, 2010	1980	13.375	150,000,000	150,000,000	(22)
May 14, 2010	1980	13.25	325,000,000	325,000,000	(22)
Jan. 29, 2011	1981	13.00	325,000,000	325,000,000	(22)
				7,186,277,900	
Less: Purchases for Debt Retirement				661,112,000	
				6,525,165,900	
Long term notes as of Mar. 31, 1982		Various		50,000	
Short term notes as of Mar. 31, 1982		Various		27,900,000	
				6,553,115,900	
	Payable in London, England or Toronto, Canada in Canadian Dollars				
July 23, 1982	1975	9.00	75,000,000	75,000,000	(30)
Dec. 30, 1982	1975	9.75	100,000,000	35,000,000	(7)
				110,000,000	
Total Payable in Canadian Dollars				6,663,115,900	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Continued

as at March 31, 1982

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1982	References
ONTARIO HYDRO		%	$	$	
(b) PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS (18)					
Jan. 2, 1983	1976	9.00	76,053,000	92,272,000	(2)(10)
May 27, 1983	1976	8.25	73,575,000	73,575,000	(2)(10)
June 1, 1985	1978	8.50	139,875,000	139,875,000	(2)(10)
Jan. 15, 1986	1971	8.25	35,294,000	15,826,000	(9)(10)
Sept. 10, 1986	1976	8.50	97,628,000	97,628,000	(2)(10)
Apr. 15, 1987	1977	8.00	131,150,000	131,150,000	(2)(10)
Feb. 26, 1991	1981	13.50	119,750,000	119,750,000	(2)(10)
Aug. 28, 1991	1981	16.00	181,605,000	181,605,000	(25)
Nov. 19, 1991	1981	16.00	236,740,000	236,740,000	(25)
				1,088,421,000	
Less: Purchases for Debt Retirement.				5,057,000	
				1,083,364,000	
PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (21)					
Mar. 15, 1996	1976	9.50	640,228,210	578,573,000	(10)(17)
TOTAL PAYABLE IN UNITED STATES DOLLARS.				1,661,937,000	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (19)					
Dec. 1, 1986	1971	7.50	30,445,000	17,330,000	(10)(12)
June 1, 1987	1972	6.50	30,782,993	25,603,000	(10)(13)
Mar. 1, 1988	1973	6.50	35,480,000	28,586,000	(10)(14)
				71,519,000	
Less: Purchases for Debt Retirement.				636,000	
TOTAL PAYABLE IN DEUTSCHE MARKS.				70,883,000	
(d) PAYABLE IN ZURICH, SWITZERLAND IN SWISS FRANCS (20)					
Oct. 2, 1987	1972	5.50	25,912,024	25,912,024	(10)(16)
Dec. 10, 1990	1975	7.75	30,811,893	30,811,893	(10)(15)
TOTAL PAYABLE IN SWISS FRANCS.				56,723,917	
TOTAL ONTARIO HYDRO.				8,452,659,817	
OTHER PROVINCIAL CROWN AGENCIES					
ONTARIO FOOD TERMINAL BOARD					
June 1, 1985	1955	3.50	5,000,000	5,000,000	(26)
TOTAL OTHER PROVINCIAL CROWN AGENCIES.				5,000,000	
TOTAL DEBENTURES, BONDS AND NOTES.				8,457,659,817	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Continued

as at March 31, 1982

BANK LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 1982	References
PROVINCIAL CROWN AGENCIES		%	$	
Ontario Northland Transportation Commission Temporary Loans	Various	10.00	2,312,500	
TOTAL PROVINCIAL CROWN AGENCIES			2,312,500	
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS				
MINISTRY OF AGRICULTURE AND FOOD				
Ontario Young Farmer Credit Program	1975	18.00	2,590,624	
Industrial Milk Production Incentive Program	1974	18.00	162,489	(27)
Labrusca Grape Conversion Assistance	1976	18.00	736,860	(29)
Ontario Beef Heifer Loan Program	1972	18.00	50,930	(27)
Ontario Tornado Disaster Aid Program	1979	17.00	2,145,530	(29)
Ontario Farm Support Adjustment Assistance Program	1982	17.00	250,000	
The Junior Farmer Establishment Act – Total guarantees re various farmers	Various	7.00 to 16.50	350	(27)
TOTAL MINISTRY OF AGRICULTURE AND FOOD			5,936,783	
ONTARIO LAND CORPORATION				
Mortgage Guarantee Program	Various	8.75 to 18.75	22,561,842	
Brunetville Rehabilitation Project	Various	7.25	960	
TOTAL ONTARIO LAND CORPORATION			22,562,802	
ONTARIO DEVELOPMENT CORPORATION				
The Development Corporations Act of 1973				
Total guarantees re various companies	Various	17.00	16,085,375	
Tourism Redevelopment Incentive Program	1981	17.00	2,546,643	
Employment Development Fund Loans				
General Manufacturing Program	1980	17.00	10,761,500	
Tourism Redevelopment Incentive Program	1981	17.00	14,716,005	
Board of Industrial Leadership and Development				
Total guarantees re various companies	1981	17.00	1,043,700	
TOTAL ONTARIO DEVELOPMENT CORPORATION			45,153,223	
MINISTRY OF COLLEGES AND UNIVERSITIES				
Ontario Student Loan Plan	Various	16.50 to 18.00	54,282,016	
TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES			54,282,016	
MINISTRY OF NATURAL RESOURCES				
Freshwater Fish Marketing Corporation	1969	11.50	500,000	(28)
			500,000	
TOTAL CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS			128,434,824	
TOTAL BANK LOANS GUARANTEED			130,747,324	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Continued

as at March 31, 1982

OTHER GUARANTEES

	Year of Issue	Rate of Interest	Outstanding March 31, 1982	References
		%	$	
THE AETNA CASUALTY AND SURETY COMPANY re Urban Transportation Development Corporation Ltd.	1981		300,000,000	
MASSEY-FERGUSON	1981		78,000,000	
TOTAL OTHER GUARANTEES			378,000,000	
TOTAL CONTINGENT LIABILITIES			**8,966,407,141**	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Concluded

as at March 31, 1982

REFERENCES:

(1) $75,000,000 of bonds at 8.5% were issued to mature September 15, 1976. Holders of $6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.
(2) Non-callable.
(3) Callable at par commencing 2 years prior to maturity.
(4) Callable at par commencing 3 years prior to maturity.
(5) Callable at par commencing 4 years prior to maturity.
(6) Callable at par commencing 5 years prior to maturity.
(7) Annual maturity 1982 – $35,000,000. Callable 7 years prior to maturity at 106% and thereafter at various declining premiums.
(8) $50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of $40,719,000 of bonds chose the February 1, 1975 maturity, leaving $9,281,000 to mature on February 1, 1995.
(9) Annual maturity 1983-86 – U.S. $3,500,000. Callable 6 years after date of issue and thereafter at various declining premiums.
(10) Original Issue: the amount shown is the Canadian Dollar equivalent at the time when the proceeds were received. Outstanding: the amount maturing one year from the statement date is valued at the exchange rate prevailing on the date of the statement. The remaining amount outstanding is valued at the exchange rate prevailing when proceeds were received.
(11) Callable at par commencing 8 years prior to maturity.
(12) Annual maturity 1982-86 – DM 10,000,000. Callable 6 years after date of issue at 102% and thereafter at various declining premiums.
(13) Annual maturity 1982-87 – DM 12,500,000. Callable June 1, 1981-82 at 101% and thereafter at par.
(14) Annual maturity 1983-88 – DM 12,500,000. Callable March 1, 1981-83 at 101% and thereafter at par.
(15) In each of the years ending December 10, 1982-89, Ontario Hydro undertakes to redeem up to SFr 4,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
(16) In each of the four years ending October 2, 1983-86, Ontario Hydro undertakes to redeem up to SFr 10,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
(17) Annual maturity 1982-95, 5.5% of original principal outstanding at par. This will leave 17.5% of original principal outstanding by 1996.
(18) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. $1 = C$.9763 to U.S. $1 = C$ 1.2003.
(19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C$ .3045 to DM 1 = C$ .3548.
(20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from SFr 1 = C$ .2591 to SFr 1 = C$ .3852.
(21) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. $1 = C$ .9750 to U.S. $1 = C$ .9848.
(22) Callable at par commencing 7 years prior to maturity.
(23) Issued in two tranches: $150 million, May 18, 1976 and $150 million, July 15, 1976.
(24) Issued in four tranches: $200 million, January 6, 1977; $200 million, March 10, 1977; $200 million, June 6, 1977 and $150 million, November 15, 1977.
(25) Callable 3 years prior to maturity and thereafter at various declining premiums.
(26) Ontario Food Terminal Board has purchased investments which realize sufficient funds to enable the Board to redeem the debenture on its due date.
(27) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.
(28) The Province's net liability is limited to 5% of the lesser of $10,000,000 or the outstanding amount of the loans.
(29) The Province guarantees 100% of the aggregate principal to each lending institution.
(30) Callable 2 years prior to maturity at 105% and thereafter at various declining premiums.

CONSOLIDATED REVENUE FUND TEN YEAR REVIEW

	1982 ($ millions)	1981 ($ millions)	1980 ($ millions)	1979 ($ millions)	1978 ($ millions)	1977 ($ millions)	1976 ($ millions)	1975 ($ millions)	1974 ($ millions)	1973 ($ millions)
Budgetary Transactions										
Revenue	17,884	15,549	14,214	12,322	11,099	10,514	9,010	8,177	6,844	6,046
Expenditure	19,651	16,836	15,346	13,913	12,920	11,743	10,490	8,724	7,223	6,412
Budgetary Deficit	1,767	1,287	1,132	1,591	1,821	1,229	1,480	547	379	366
Non-Budgetary Transactions										
Loans, Advances and Investments										
Receipts	342	310	391	420	262	235	203	354	155	100
Disbursements	544	264	351	378	499	607	730	1,048	607	583
Net Increase (Decrease)	202	(46)	(40)	(42)	237	372	527	694	452	483
Trust Administration Functions										
Credits	660	611	641	491	421	399	307	323	178	148
Charges	194	173	133	122	125	117	99	60	55	43
Net Increase	(466)	(438)	(508)	(369)	(296)	(282)	(208)	(263)	(123)	(105)
Non-Budgetary Transactions (Net)	(264)	(484)	(548)	(411)	(59)	90	319	431	329	378
Net Cash Requirements	1,503	803	584	1,180	1,762	1,319	1,799	978	708	744
Debt Transactions										
Proceeds of Loans	1,439	1,137	1,567	1,763	1,586	1,367	2,022	1,170	952	1,094
Retirements of Loans	76	169	434	111	80	275	48	319	242	62
Debt Transactions (Net)	1,363	968	1,133	1,652	1,506	1,092	1,974	851	710	1,032
Ontario Hydro Transactions										
Proceeds of Debentures	1,450	500	300	750	450	300	575	375	250	200
Retirements of Debentures	110	92	86	83	58	31	45	47	27	46
Debenture Transactions (Net)	1,340	408	214	667	392	269	530	328	223	154
Related Advances, Interest and Recoveries (Net)	(1,340)	(408)	(214)	(667)	(392)	(269)	(530)	(328)	(223)	(154)
Decrease (Increase) in Cash and Temporary Investments	140	(165)	(549)	(472)	256	227	(175)	127	(2)	(288)
	1,503	803	584	1,180	1,762	1,319	1,799	978	708	744

1. The 1981 and prior years accounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1982.

ASSETS AND LIABILITIES TEN YEAR REVIEW

	1982 ($ millions)	1981 ($ millions)	1980 ($ millions)	1979 ($ millions)	1978 ($ millions)	1977 ($ millions)	1976 ($ millions)	1975 ($ millions)	1974 ($ millions)	1973 ($ millions)
Assets										
Cash and Temporary Investments	1,594	1,734	1,569	1,020	548	804	1,031	856	982	981
Advances and Investments										
Ontario Hydro	5,530	4,190	3,782	3,573	2,926	2,557	2,307	1,789	1,478	1,262
Other corporations, boards and commissions	4,349	4,131	4,220	4,340	4,455	4,333	4,102	3,778	3,247	2,877
Investments in water treatment and waste control facilities	1,115	1,116	1,062	975	880	780	666	528	408	338
Loans to municipalities	369	367	360	342	325	299	272	213	181	165
Other loans and investments	194	212	230	250	269	257	238	220	192	189
Total Advances and Investments	11,557	10,016	9,654	9,480	8,855	8,226	7,585	6,528	5,506	4,831
Recorded Assets	13,151	11,750	11,223	10,500	9,403	9,030	8,616	7,384	6,488	5,812
Net Debt	13,755	11,988	10,701	9,569	7,978	6,157	4,928	3,448	2,902	2,522
Liabilities										
Deposits with The Province of Ontario Savings Office	654	623	560	406	345	339	287	234	187	159
Pension Funds	2,407	2,090	1,816	1,567	1,336	1,140	951	796	687	596
Deposit, Trust and Reserve Accounts	723	605	504	399	322	229	187	187	80	76
Advances Payable		15	66	91	112	75	61	61	46	44
Treasury Bills				325	130	130	325		90	260
Debentures and Notes	23,122	20,405	18,978	17,281	15,136	13,274	11,733	9,554	8,300	7,199
Total Liabilities	26,906	23,738	21,924	20,069	17,381	15,187	13,544	10,832	9,390	8,334
Contingent Liabilities	8,966	8,257	7,601	6,734	6,212	5,806	5,147	3,933	3,382	3,070

1. The 1981 and prior year amounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1982.

section 3

miscellaneous statements

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND
(Established under the Public Service Superannuation Act)

Statement of Fund
for the year ended March 31, 1982

	1982 $	1981 $
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year	2,072,142,138	1,799,876,867
RECEIPTS		
Contributions:		
Employees (sec. 7)	82,321,134	74,592,642
Province of Ontario (sec. 10)	73,937,473	67,214,677
Boards and Commissions (sec. 10)	8,076,218	7,130,220
Designated Branches (sec. 10)	356,478	316,456
	82,370,169	74,661,353
Without equivalent contributions by the employer – sundry	1,814,907	2,104,976
Province of Ontario re employees receiving long term income protection benefits	3,559,633	3,815,673
Province of Ontario re payment on the unfunded liability (note)	40,164,000	40,164,000
Transfers from other plans	2,673,434	1,409,400
Interest earnings (sec. 5)	202,266,515	164,331,697
	415,169,792	361,079,741
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	114,901,165	101,811,225
Less:		
Augmentation of allowances and annuities – recovery from the Province	31,980,367	28,399,609
	82,920,798	73,411,616
Refunds of contributions and interest	15,506,734	13,669,538
Transfers to other plans	2,145,052	1,733,316
	100,572,584	88,814,470
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	2,386,739,346	2,072,142,138

See accompanying note to financial statement.

Approved on behalf of the Board:

Chairman

Secretary

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND – Concluded
(Established under the Public Service Superannuation Act)

Note to Financial Statement
March 31, 1982

UNFUNDED LIABILITY

The most recent triennial actuarial review of the Public Service Superannuation Fund was made as at December 31, 1979. As at that date this review disclosed an unfunded liability of $316,071,000. Of this amount $82,616,000 represents the initial unfunded liability as at January 1, 1965. The balance of $233,455,000 represents the additional unfunded liability which has arisen since January 1, 1965.

The Province of Ontario has been making annual payments of interest and principal into the Fund in accordance with the Regulations under the Pension Benefits Act. These payments are designed to:

- Prevent an increase in the initial unfunded liability.
- Liquidate the additional unfunded liability over a period ending January 1, 1992.

Future special payments will be required as follows:

	$
January 1, 1983 to 1990 inclusive	40,164,000
January 1, 1991 and 1992	38,464,000
Annually commencing January 1, 1993	6,832,000

To the Public Service Superannuation Board,
to the Minister of Government Services, and
to the Treasurer of Ontario.

I have examined the statement of fund of the Public Service Superannuation Fund for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1982 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the Audit has been made to the Board, to the Minister and to the Treasurer of Ontario.

D. F. Archer

Toronto, Ontario,
June 8, 1982.

D. F. Archer, F. C. A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

(Established under the Legislative Assembly Retirement Allowances Act)

Statement of Account
for the year ended March 31, 1982

	1982 $	1981 $
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year	18,016,907	16,599,580
RECEIPTS		
Contributions		
Participants (sec. 17)	402,502	328,001
Province of Ontario (sec. 28)	396,979	327,759
Province of Ontario		
Payment on the unfunded liability (note)	1,028,550	
Interest on balance in Account at beginning of year @ 9.43557% (1981 – 8.8216%)	1,699,998	1,464,349
	3,528,029	2,120,109
	21,544,936	18,719,689
DISBURSEMENTS		
Allowances (including supplementary benefits) to annuitants and beneficiaries	1,374,695	1,043,871
Supplementary benefits – recovery from the Province (sec. 28)	(402,868)	(346,088)
	971,827	697,783
Refunds of contributions and interest (sec. 21)	22,704	4,999
	994,531	702,782
Balance in Account, on deposit with the Treasurer of Ontario, end of year	20,550,405	18,016,907

See accompanying note to financial statement.

Approved:

Director of Administration,
Office of The Assembly

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT – Concluded
(Established under the Legislative Assembly Retirement Allowances Act)

Note to Financial Statement
March 31, 1982

UNFUNDED LIABILITY

The actuarial valuation of the Legislative Assembly Retirement Allowances Account made as at March 31, 1981 disclosed an unfunded liability of $956,791: A payment in the amount of $1,028,550 was accordingly made to the Account by the Treasurer of Ontario on March 31, 1982 and it included interest of $71,759 for the period April 1, 1981 to March 31, 1982.

The most recent actuarial valuation of the Account was made as at March 31, 1982. The unfunded liability of the Account at that date, after receiving the above mentioned payment, is $702,191.

To the Speaker of the Assembly.

I have examined the statement of account of the Legislative Assembly Retirement Allowances Account for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Account as at March 31, 1982 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

D.F. Archer

Toronto, Ontario,
June 1, 1982.

D. F. Archer, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND
(Established under the Superannuation Adjustment Benefits Act)

Statement of Fund
for the year ended March 31, 1982

	1982 $	1981 $
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, beginning of year	458,253,702	347,153,832
Fund Accounts transactions during the year		
RECEIPTS		
Public Service Superannuation Plan (Schedule A)	52,099,770	43,317,496
Teachers' Superannuation Plan (Schedule B)	103,716,771	83,812,147
Retirement Pension Plan of Ryerson Polytechnical Institute (Schedule C)	788,246	625,458
Caucus Employees Retirement Plan (Schedule D)	94,302	77,024
	156,699,089	127,832,125
DISBURSEMENTS		
Public Service Superannuation Plan	12,124,142	8,032,776
Teachers' Superannuation Plan	13,459,528	8,649,873
Retirement Pension Plan of Ryerson Polytechnical Institute	56,151	39,201
Caucus Employees Retirement Plan	19,503	10,405
	25,659,324	16,732,255
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, end of year	589,293,467	458,253,702

See accompanying note to financial statements.

Approved:

Director, Financial Information
and Accounting Policy Branch,
Ministry of Treasury and Economics

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND – Continued
(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE A

Statement of Superannuation Adjustment Fund Account for the Public Service Superannuation Plan for the year ended March 31, 1982

	1982 $	1981 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	146,897,916	111,613,196
RECEIPTS		
Contributions (sec. 8)		
Employees	16,701,751	14,961,016
Province of Ontario	14,969,141	13,441,630
Boards and Commissions	1,656,803	1,447,590
Designated Branches	73,875	64,535
Payment by the Province for employees on Long Term Income Protection	593,001	636,111
	17,292,820	15,589,866
Transfers from other plans	310,924	153,506
Interest earnings (sec. 11)	17,794,275	12,613,108
	52,099,770	43,317,496
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11)	9,390,290	5,781,845
Refunds of contributions and interest (sec. 9)	2,577,753	2,144,272
Transfers to other plans	156,099	106,659
	12,124,142	8,032,776
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	186,873,544	146,897,916

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND—Continued

(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE B

Statement of Superannuation Adjustment Fund Account for the Teachers' Superannuation Plan for the year ended March 31, 1982

	1982 $	1981 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	309,447,831	234,285,557
RECEIPTS		
Contributions (sec. 8)		
Employees	31,943,817	27,640,353
Employees teaching in designated private schools	1,723,289	1,535,163
	33,667,106	29,175,516
Province of Ontario	31,943,909	27,640,353
Payment by the Province for employees on Long Term Income Protection	157,876	98,323
	32,101,785	27,738,676
Transfers from other plans	8,939	67,951
Interest earnings (sec. 11)	37,938,941	26,830,004
	103,716,771	83,812,147
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11)	11,674,096	7,258,250
Refunds of contributions and interest (sec. 9)	1,594,747	1,272,676
Transfers to other plans	190,685	118,947
	13,459,528	8,649,873
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	399,705,074	309,447,831

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND—Continued
(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE C

Statement of Superannuation Adjustment Fund Account for the Retirement Pension Plan of Ryerson Polytechnical Institute for the year ended March 31, 1982

	1982 $	1981 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	1,732,148	1,145,891
RECEIPTS		
Contributions (sec. 8)		
Employees	274,786	237,157
Ryerson Polytechnical Institute	274,786	237,157
	549,572	474,314
Transfers from other plans	1,884	3,312
Interest earnings (sec. 11)	236,790	147,832
	788,246	625,458
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11)	13,065	6,623
Refunds of contributions and interest (sec. 9)	42,192	32,578
Transfers to other plans	894	
	56,151	39,201
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	2,464,243	1,732,148

SCHEDULE D

Statement of Superannuation Adjustment Fund Account for the Caucus Employees Retirement Plan for the year ended March 31, 1982

	1982 $	1981 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	175,807	109,188
RECEIPTS		
Contributions (sec. 8)		
Employees	34,686	30,556
Caucus	35,109	30,648
	69,795	61,204
Transfers from other plans		753
Interest earnings (sec. 11)	24,507	15,067
	94,302	77,024
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec.11)	165	31
Refunds of contributions and interest (sec. 9)	18,590	8,801
Transfers to other plans	748	1,573
	19,503	10,405
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	250,606	175,807

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND—Concluded

Note to Financial Statements
March 31, 1982

Legislation

The Superannuation Adjustment Benefits Act came into force to provide superannuation adjustment benefits to persons in receipt of pensions payable out of pension funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. This Act applies only to pension plans designated by the regulations.

To the Chairman of the Management Board of Cabinet, and to the Treasurer of Ontario.

I have examined the statement of fund of the Superannuation Adjustment Fund and accompanying schedules for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement and accompanying schedules present fairly the cash position of the Fund as at March 31, 1982 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Chairman of the Management Board of Cabinet and to the Treasurer of Ontario.

D.F. Archer

Toronto, Ontario,
June 8, 1982.

D. F. Archer, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Assets and Liabilities
as at March 31, 1982

	1982 $	1981 $
ASSETS		
Funds on deposit with the Treasurer of Ontario	653,622,147	622,922,914
LIABILITIES		
Balances due to depositors	653,622,147	622,922,914

See accompanying note to financial statements.

Approved:

C S Costanza

C. S.COSTANZA,
Director.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE – Continued

Statement of Revenue and Expenditure
for the year ended March 31, 1982

REVENUE

	1982 $	1981 $
Interest received – Treasurer of Ontario	105,246,243	74,326,052
Commissions and sundry charges	508,458	276,048
Charges on cheques	72,898	66,884
Safety deposit box rentals	89,173	47,191
Foreign exchange	16,289	20,945
Total revenue	105,933,061	74,737,120

EXPENDITURE

	1982 $	1981 $
Interest paid on deposits	93,063,229	64,623,880
Salaries and employee benefits	3,694,479	3,176,664
Data processing, equipment rental and maintenance	886,156	805,282
Rent, maintenance and municipal tax assistance	609,039	503,860
Bank charges, commissions and overdraft interest	378,967	260,134
General office expenses	204,847	193,945
Fixed assets purchased (note 1b)	38,888	183,521
Telephone and courier service	77,487	63,580
Travelling, managers' expense accounts and other	57,468	43,150
Professional services	24.554	6,346
Cash losses and shortages (less recoveries)	15,824	18,973
Total expenditure	99,050,938	69,879,335
Excess of revenue over expenditure, transferred to the Treasurer of Ontario	6,882,123	4,857,785

See accompanying notes to financial statements.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE – Concluded

Note to Financial Statements
March 31, 1982

1. SIGNIFICANT ACCOUNTING POLICIES
   - (a) Basis of Accounting

     The Province of Ontario Savings Office uses a cash basis of accounting which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.
   - (b) Fixed Assets

     The costs of fixed assets, consisting of furniture and equipment and alterations to premises are charged to operations in the period in which they are incurred.

To The Province of Ontario Savings Office and
to the Minister of Revenue.

I have examined the statement of assets and liabilities of The Province of Ontario Savings Office as at March 31, 1982 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the recorded assets and liabilities of The Province of Ontario Savings Office as at March 31, 1982 and its revenue and expenditure for the year then ended in accordance with the modified cash basis of accounting described in note 1(a) to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to The Province of Ontario Savings Office and to the Minister of Revenue.

J.F. Otterman

Toronto, Ontario,
June 3, 1982.

J. F. Otterman, C.A.,
Assistant Provincial Auditor.

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND
(Established under the Motor Vehicle Accident Claims Act)

Statement of Fund
for the year ended March 31, 1982

	1982 $	1981 $
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year	16,697,280	23,726,903
RECEIPTS		
Fees on issue or renewal of drivers' licences (sec. 2)	5,953,388	5,563,234
Fees on issue or transfer of permits for motor vehicles of uninsured owners (sec. 2)		19,199
Repayments by debtors (secs. 4 and 8)	3,113,955	3,332,998
Interest credited on balance in Fund as at December 31 (sec. 2)	1,991,612	2,056,978
Recovery of prior years' expenditures (sec. 5)	220	240
	11,059,175	10,972,649
	27,756,455	34,699,552
DISBURSEMENTS		
Judgments, including costs (sec. 5)	9,201,630	11,430,859
Out-of-court settlements of claims (sec. 4)	431,903	1,450,892
Hit and run cases, including costs (secs. 10 and 13)	2,196,689	1,587,724
Administrative expenses (sec. 2) (note 1)		
Salaries and wages	705,661	755,672
Employee benefits	130,477	120,936
Transportation and communication	25,234	41,590
Services		
Claims (solicitors, adjusters, etc.)	2,644,094	2,495,474
Other	94,699	98,684
Supplies and equipment	17,398	20,441
	15,447,785	18,002,272
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	12,308,670	16,697,280

See accompanying notes to financial statement.

Approval:

C. H. Miles
Director

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND – Concluded
(Established under the Motor Vehicle Accident Claims Act)

Notes to Financial Statement
March 31, 1982

1. BASIS OF ACCOUNTING
The Fund uses a cash basis of accounting which, for administrative expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

2. FUND OPERATIONS
The Fund was established to provide protection to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists in Ontario. Uninsured motorists were required to pay an annual fee into the Fund. However, effective March 1, 1980, with the enactment of the Compulsory Automobile Insurance Act, all motorists are required to carry compulsory third party liability insurance including uninsured automobile coverage. The Fund continues to make settlements to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists that occurred in Ontario before March 1, 1980. The Fund also pays claims:
   - from pedestrians who are injured by an uninsured or hit and run vehicle where the pedestrians are not covered by any form of automobile insurance;
   - for injury to uninsured passengers in uninsured vehicles whose drivers are at fault;
   - from innocent parties where two uninsured vehicles are involved; and
   - for damage to property not insured against automobile collision such as hydro and telephone poles, providing the owner and driver of the uninsured vehicle can be identified.

   As a result of the above noted changes, activities of the Fund continue to decline.

3. ACCOUNTS RECEIVABLE
As at March 31, 1982, the records of the Fund disclose amounts receivable by reason of payments on behalf of uninsured and/or defendants pursuant to sections 4 and 8 of the Motor Vehicle Accident Claims Act, in the amount of $113.0 million (1981 – $108.9 million). Of these amounts, accounts totalling approximately $90.0 million (1981 – $85.0 million) are considered uncollectible.

4. OUTSTANDING CLAIMS
The estimated liability of the Fund with respect to claims reported but not finalized as at March 31, 1982 is $35.0 million (1981 – $43.9 million). Based on a forecast prepared by actuaries of the Ministry of Consumer and Commercial Relations in March 1981, it is anticipated that future receipts, together with the current Fund balance, may be sufficient to meet the Fund's obligations without subsidization from the Consolidated Revenue Fund as provided under section 2(3) of the Motor Vehicle Accident Claims Act.

To the Director of the Motor Vehicle Accident Claims Fund and
to the Minister of Consumer and Commercial Relations.

I have examined the statement of fund of the Motor Vehicle Accident Claims Fund for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the fund receipts, disbursements and changes in the fund balance for the year ended March 31, 1982 on a basis consistent with that of the preceding year.

A report on the audit has been made to the Director of the Motor Vehicle Accident Claims Fund and to the Minister of Consumer and Commercial Relations.

J. F. Otterman

Toronto, Ontario,
June 22, 1982.

J. F. Otterman, C.A.,
Assistant Provincial Auditor.

MISCELLANEOUS STATEMENTS

WINTARIO PROCEEDS

for the year ended March 31, 1982

	1982	1981
	$	$
Balance at beginning of year to cover outstanding and future commitments......	37,109,282	41,363,819
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation – Wintario...	61,000,000	57,000,000
Refunds of grants for prior years deposited to the Consolidated Revenue Fund...	412,692	543,239
	98,521,974	98,907,058
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Administration expenses...	3,561,858	3,169,483
Transfer payments		
Grants for projects, facilities and events..........................	45,773,682	58,614,410
Other		
Ticket refunds, Wintario Half-Back Program......................	488,975	13,883
	49,824,515	61,797,776
Balance at end of year to cover outstanding commitments..................	48,697,459	37,109,282

LOTTARIO PROCEEDS

for the year ended March 31, 1982

	1982	1981
	$	$
Balance at beginning of year to cover outstanding and future commitments......	74,000,000	15,000,000
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation – Lottario...	76,000,000	59,000,000
	150,000,000	74,000,000
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Transfer payments		
Grants for projects...	24,468,964	
Balance at end of year to cover outstanding commitments..................	125,531,036	74,000,000

MISCELLANEOUS STATEMENTS

PROVINCIAL LOTTERY TRUST FUND

Statement of Fund
for the year ended March 31, 1982

	1982 $	1981 $
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year	35,914,720	44,508,276
Receipts from the Ontario Lottery Corporation	20,000,000	26,000,000
	55,914,720	70,508,276
Payments by the Ministries for the support of health and social services projects in Ontario:		
Health	26,199,998	26,918,802
Natural Resources	2,091,620	1,454,368
Agriculture and Food	1,691,271	1,255,998
Community and Social Services	1,249,413	995,678
Labour	994,436	1,628,884
Environment	899,852	1,799,826
Justice Policy	290,035	540,000
	33,416,625	34,593,556
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	22,498,095	35,914,720

SUPER LOTO TRUST FUND

Statement of Fund
for the period from inception to March 31, 1982

	1982 $	1981 $
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year		
Receipts from the Ontario Lottery Corporation	10,000,000	10,000,000
	10,000,000	10,000,000
Payments by the Ministry of Health for the construction of health care facilities, renovation projects and basic equipment, in Ontario	10,000,000	10,000,000
Balance in Fund, on deposit with the Treasurer of Ontario, end of year		

MISCELLANEOUS STATEMENTS

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts for the year ended March 31, 1982

	$
Ministry of Revenue	4,550,127
Ministry of Consumer and Commercial Relations	2,938,400
Ministry of the Attorney General	2,399,935
Ministry of Community and Social Services	2,017,754
Ministry of Colleges and Universities	339,073
Ministry of Agriculture and Food	149,183
Ministry of Health	103,683
Ministry of Natural Resources	32,686
Ministry of Transportation and Communications	24,885
Ministry of Culture and Recreaton	16,676
Ministry of Government Services	14,154
Ministry of Municipal Affairs and Housing	13,765
Ministry of Education	6,367
Ministry of Labour	810
Ministry of Correctional Services	151
Ministry of the Environment	127
	12,607,776

THE MINISTRY OF REVENUE ACT

Remissions of $1,000 or more granted for the year ended March 31, 1982

		$
Ministry of Revenue		
Windigo Lake Transportation Corporation	Retail Sales Tax	38,721
Lucien Menard Trucking and Building Materials Limited	Retail Sales Tax	1,758
Estate of Helen I. Robinson	Succession Duty	1,554
Jakov and Lily Kutlesa	Provincial Land Tax	1,318
		43,351

MISCELLANEOUS STATEMENTS

ACCOUNTS PAYABLE*

as at March 31, 1982

	1982 $	1981 $
Government Services	12,442,083	4,248,786
Transportation and Communications	5,953,956	3,264,258
Industry and Tourism	2,111,094	772,054
Attorney General	1,070,090	942,147
Health	1,065,348	558,769
Correctional Services	1,057,564	134,427
Natural Resources	1,036,846	562,280
Agriculture and Food	622,695	130,640
Revenue	503,658	495,196
Community and Social Services	352,674	799,652
Education	341,331	62,088
Energy	332,898	70,421
Culture and Recreation	232,317	123,272
Consumer and Commercial Relations	131,972	40,968
Municipal Affairs and Housing	102,024	119,819
Colleges and Universities	78,511	4,232
Labour	61,676	16,821
Office of The Assembly	45,046	39,782
Management Board of Cabinet	35,574	2,935
Treasury and Economics	33,954	81,823
Environment	26,028	63,785
Solicitor General	13,353	182,150
Intergovernmental Affairs	10,176	5,540
Office of the Provincial Auditor	5,438	312
Office of the Ombudsman	1,158	5,277
Resources Development Policy	439	20
	27,667,903	12,727,454

*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received by March 31 which were neither requisitioned for payment nor charged to the appropriations of the fiscal year just ended.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE*

(after providing for doubtful accounts)

as at March 31, 1982

	1982 $	1981 $
Ministry of Revenue		
Corporations Tax	59,415,285	33,627,784
Retail Sales Tax	23,368,324	11,153,685
Succession Duty Tax	15,271,863	32,631,776
Miscellaneous	5,733,100	3,407,845
	103,788,572	80,821,090
Ministry of Health		
Ontario Health Insurance Plan		
Pay direct premiums	38,011,122	29,217,312
Group premiums	18,155,804	14,854,261
Government of Canada		
Hospital Insurance and Diagnostic Services	10,478,484	10,200,000
Other	300,000	705,397
Homes for special care	3,000,000	3,000,000
Miscellaneous	414,567	486,749
	70,359,977	58,463,719
Ministry of Municipal Affairs and Housing		
Downtown Revitalization Program	40,300,792	34,052,254
Ontario Rental Construction Loan Program	21,000,000	
Main Street Revitalization Program	5,308,886	2,702,333
Ontario Home Renewal Program	1,414,393	1,422,530
Ontario Home Buyers Grant Program	356,097	417,568
	68,380,168	38,594,685
Ministry of Community and Social Services		
Government of Canada	47,313,590	46,434,562
Family benefit overpayments	15,859,509	13,645,116
Miscellaneous	496,282	606,932
	63,669,381	60,686,610
Ministry of the Attorney General		
Fines	39,152,916	30,009,009
Receiver General for Canada	10,900,000	8,976,000
Fees	239,742	316,070
Miscellaneous	948,883	897,690
	51,241,541	40,198,769

*Memorandum accounts retained for control purposes.

The amounts reported represent accounts which were either billed or due by March 31 and were uncollected at the close of the fiscal year accounts. Also reported are certain major grant programs which may be repayable at some future date as specific program conditions dictate.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE – Continued

(after providing for doubtful accounts)

as at March 31, 1982

	1982 $	1981 $
Ministry of the Environment		
Government of Canada		
Community Services Contribution Program	7,272,848	18,369,140
Sewerage Program	6,151,182	
Environment Canada Great Lakes Surveillance	161,739	262,278
CMHC claims re various projects		2,134,834
Other		142,500
Municipalities – sewage and water charges	16,817,981	15,657,496
Miscellaneous	968,164	135,395
	31,371,914	36,701,643
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	22,967,337	23,932,589
Miscellaneous	644,302	620,624
	23,611,639	24,553,213
Ministry of Natural Resources		
Timber and mining accounts	9,974,976	6,965,995
Government of Canada		
Land Management Program	628,036	375,085
Outdoor Recreation Program	189,741	30,968
Resource Products Program		12,635
Miscellaneous	697,805	552,373
	11,490,558	7,937,056
Ministry of Transportation and Communications		
Property rentals and sales	8,430,954	654,773
Sale of materials, services and fees	2,839,594	3,685,951
Inter-ministry accounts receivable	65,243	33,220
Property damage	49,661	1,325,405
	11,385,452	5,699,349
Ministry of Colleges and Universities		
Ontario student awards	6,358,060	5,025,191
Government of Ontario		
Citizenship and Language Instruction Agreement	1,089,951	935,022
Bilingual programs	974,750	869,245
Second language study re bursaries and fellowships	192,528	1,390,504
Miscellaneous	13,317	95,221
	8,628,606	8,315,183

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE – Continued

(after providing for doubtful accounts)

as at March 31, 1982

	1982 $	1981 $
Ministry of Government Services		
Inter-ministry accounts receivable	1,114,273	369,490
Italian Canadian Benevolent Association	451,781	
Computer services	266,155	222,163
Property management	234,724	284,029
Property rentals	224,734	110,242
Telecommunications	164,402	107,584
Printing and stationery services	59,920	34,701
Property administration rentals	50,851	37,323
Government publications	20,736	31,082
Mailing services	2,726	5,326
Property purchases		70,553
Employee benefits		58,236
Miscellaneous	25,468	22,229
	2,615,770	1,352,958
Ministry of Education		
Government of Canada		
Bilingual programs	1,805,235	1,959,376
Learning Materials Development Plan	336,800	
Department of National Defence	3,110	28,564
Citizenship and Language Instruction Agreement		442,641
Other		17,308
Management Information Services Branch	62,989	72,541
Department of Indian Affairs re schools for the blind	22,120	
Miscellaneous	45,086	6,124
	2,275,340	2,526,554
Ministry of Agriculture and Food		
Guaranteed bank loans	1,186,737	1,452,864
Government of Canada		
Crop Insurance Commission	10,556	5,230,257
Other	187,534	54,796
Miscellaneous	745,461	441,922
	2,130,288	7,179,839
Ministry of Treasury and Economics		
Government of Canada		
DREE	2,057,928	222,751
Miscellaneous	31,816	3,926
	2,089,744	226,677

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE – Continued

(after providing for doubtful accounts)

as at March 31, 1982

	1982 $	1981 $
Ministry of Energy		
Government of Canada		
Canada-Ontario Agreement Plan for Development and Technology in Energy Conservation and Renewable Energy	1,843,981	1,117,766
Other	6,063	
Ontario Energy Corporation	22,704	19,124
Miscellaneous	5,235	24,968
	1,877,983	1,161,858
Ministry of the Solicitor General		
Policing municipalities under contracts	535,248	160,734
Salary costs – Royal Commission of Inquiry re RCMP		41,083
Miscellaneous	7,978	8,250
	543,226	210,067
Ministry of Correctional Services		
Government of Canada	194,867	414,042
Institutional accounts receivable	63,119	47,409
Inter-ministry accounts receivable	3,285	18,823
Miscellaneous	2,375	3,666
	263,646	483,940
Ministry of Culture and Recreation		
Sale of services	191,751	273,331
Expenditure refunds	20,091	3,427
Cost-sharing projects with other governments		82,659
Inter-ministry accounts receivable		3,219
	211,842	362,636
Management Board of Cabinet		
Staff Training and Development	19,746	19,464
Go-Temp Services	13,747	31,353
Government of Canada	11,475	
Miscellaneous	32,594	17,731
	77,562	68,548
Ministry of Labour		
Fees, licences and permits	12,202	14,463
Workmen's Compensation Board	9,019	
Government of Canada		268,995
Miscellaneous	7,019	7,488
	28,240	290,946

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE – Concluded

(after providing for doubtful accounts)

as at March 31, 1982

	1982 $	1981 $
Office of The Assembly		
Salary – Members' Support Services	5,706	11,898
Constituency Offices	126	754
Miscellaneous	2,659	869
	8,491	13,521
Office of the Ombudsman		
Ministry of Municipal Affairs and Housing – North Pickering Hearings	6,656	6,656
Miscellaneous	30	20
	6,686	6,676
Ministry of Industry and Tourism		
Government of Canada		129,895
Miscellaneous	6,684	2,879
	6,684	132,774
Ministry of Northern Affairs		
Inter-ministry accounts receivable	903	21,283
Miscellaneous	5,030	3,839
	5,933	25,122
Office of the Provincial Auditor		
Miscellaneous	2,928	317
Intergovernmental Affairs		
Subsidies		83,951
Miscellaneous	15	108
	15	84,059
Total Accounts Receivable	456,072,186	376,097,809

section 4

ministry statements

SUMMARY OF APPROPRIATIONS AND ACTUAL EXPENDITURE

for the year ended March 31, 1982

Ministry	Appropriations			Actual			Actual			
	Voted	Statutory	Total	Voted	Statutory	Total	Budgetary Expenditure	Disbursements	Charges	Total
	$	$	$	$	$	$	$	$	$	$
Agriculture and Food	267,536,700	40,727,500	308,264,200	258,436,718	46,324,826	304,761,544	272,995,567	30,059,000	1,706,977	304,761,544
Assembly, Office of The	29,135,995	798,405	29,934,400	28,305,123	6,595,271	34,900,394	34,900,394			34,900,394
Attorney General	206,788,400	593,000	207,381,400	205,020,179	841,561	205,861,740	205,861,740			205,861,740
Cabinet Office	1,536,100		1,536,100	1,494,674		1,494,674	1,494,674			1,494,674
Colleges and Universities	1,684,008,100	57,000	1,684,065,100	1,669,348,534	57,824	1,669,406,358	1,669,348,534		57,824	1,669,406,358
Community and Social Services	1,771,780,000	1,277,500	1,773,057,500	1,770,336,935	1,298,489	1,771,635,424	1,770,367,435		1,267,989	1,771,635,424
Consumer and Commercial Relations	87,600,800	14,280,800	101,881,600	85,788,293	15,677,657	101,465,950	85,818,226		15,647,724	101,465,950
Correctional Services	174,664,000	21,000	174,685,000	174,288,680	23,466	174,312,146	174,311,980		166	174,312,146
Culture and Recreation	228,693,900	27,500	228,721,400	224,346,324	2,487,855	226,834,179	226,679,064		155,115	226,834,179
Education	2,813,674,100	229,330,700	3,043,004,800	2,811,284,248	233,679,095	3,044,963,343	3,044,904,996		58,347	3,044,963,343
Energy	44,251,900	27,500	44,279,400	41,084,173	325,029,731	366,113,904	41,113,904	325,000,000		366,113,904
Environment	373,860,400	921,000	374,781,400	343,584,196	1,888,789	345,472,985	242,158,080	101,455,669	1,859,236	345,472,985
Government Services	313,402,900	210,000	313,612,900	309,496,683	331,308	309,827,991	309,764,400		63,591	309,827,991
Health	5,808,190,200	36,227,500	5,844,417,700	5,775,793,064	36,759,024	5,812,552,088	5,776,116,270		36,435,818	5,812,552,088
Industry and Tourism	93,752,400	35,177,500	128,929,900	89,205,493	35,633,075	124,838,568	89,136,909	35,701,659		124,838,568
Intergovernmental Affairs	5,578,400	27,500	5,605,900	5,406,196	30,500	5,436,696	5,436,696			5,436,696
Justice Policy	816,200	300,000	1,116,200	782,883	293,035	1,075,918	785,883		290,035	1,075,918
Labour	60,526,800	1,597,100	62,123,900	57,672,689	1,830,911	59,503,600	58,456,184		1,047,416	59,503,600
Lieutenant Governor, Office of the	221,400		221,400	220,399		220,399	220,399			220,399
Management Board of Cabinet	197,960,200	21,000	197,981,200	12,349,024	23,300	12,372,324	12,372,324			12,372,324
Municipal Affairs and Housing	1,030,843,200	559,500	1,031,402,700	1,013,928,736	943,816	1,014,872,552	995,259,183	19,613,369		1,014,872,552
Natural Resources	367,944,000	2,836,500	370,780,500	363,222,519	2,971,719	366,194,238	363,253,019		2,941,219	366,194,238
Northern Affairs	174,485,600	27,500	174,513,100	169,503,600	30,408	169,534,008	169,360,708	173,300		169,534,008
Ombudsman, Office of the	4,922,000		4,922,000	4,828,791		4,828,791	4,828,791			4,828,791
Premier, Office of The	2,051,900	29,900	2,081,800	2,041,530	33,200	2,074,730	2,074,730			2,074,730
Provincial Auditor, Office of the	3,484,000	65,000	3,549,000	3,052,262	82,267	3,134,529	3,134,529			3,134,529
Resources Development Policy	2,947,300	21,000	2,968,300	2,748,730	23,300	2,772,030	2,772,030			2,772,030
Revenue	532,990,800	4,520,200	537,511,000	531,439,073	5,468,787	536,907,860	536,858,798		49,062	536,907,860
Social Development Policy	4,570,200	27,500	4,597,700	4,428,687	30,500	4,459,187	4,318,117	141,070		4,459,187
Solicitor General	263,450,700	24,000	263,474,700	247,599,869	202,624	247,802,493	247,795,911		6,582	247,802,493
Transportation and Communications	1,341,662,348	27,500	1,341,689,848	1,322,674,451	33,773	1,322,708,224	1,322,704,024		4,200	1,322,708,224
Treasury and Economics	179,765,000	1,962,221,000	2,141,986,000	171,871,068	1,968,209,032	2,140,080,100	1,976,182,956	31,045,901	132,851,243	2,140,080,100
Total Ministries	18,073,095,943	2,331,982,105	20,405,078,048	17,701,583,824	2,686,835,143	20,388,418,967	19,650,786,455	543,189,968	194,442,544	20,388,418,967

*Includes Special Warrants of $4,724,081,600. Of this amount, $4,719,081,600 was issued by Order in Council pursuant to section 4 of the Management Board of Cabinet Act, 1971 when the Legislature was not in session at the beginning of the fiscal year. After the new Legislature was formed, funds were voted for the fiscal year, net of the Special Warrants.

MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1981-82

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MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
6,891,859	Ministry Administration	13,203,100	8,308,004
150,243,942	Agricultural Production	230,997,700	235,729,886
2,161,995	Rural Development	6,253,900	3,109,643
16,285,311	Agricultural Marketing	18,098,600	17,992,676
34,168,527	Agricultural Education and Research	39,710,900	39,621,335
209,751,634	**Ministry Total**	308,264,200*	304,761,544
	ACCOUNTING CLASSIFICATION		
179,590,130	Total Budgetary Expenditure	281,564,200	272,995,567
28,870,800	Total Disbursements	25,000,000	30,059,000
1,290,704	Total Charges	1,700,000	1,706,977
209,751,634		308,264,200	304,761,544

*Includes Special Warrant of $30,961,000.

MINISTRY OF AGRICULTURE AND FOOD—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1901				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,276,800		1,276,800	Main Office	1,274,655
2	747,900	187,500	935,400	Financial Services	930,831
3	1,236,200	167,000	1,403,200	Supply and Office Services	1,397,577
4	527,200	47,000	574,200	Personnel Services	573,961
5	2,350,800	408,000	2,758,800	Information Services	2,756,381
6	501,500	149,000	650,500	Analysis and Planning	648,538
7	289,800	37,100	326,900	Legal Services	319,007
8	249,800		249,800	Audit Services	215,679
	7,180,000	995,600	8,175,600		8,116,629
		5,000,000	5,000,000	Special Warrant, Ontario Farm Adjustment Assistance Program	160,875
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	7,207,500*	5,995,600	13,203,100	TOTAL FOR MINISTRY ADMINISTRATION	8,308,004

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

*Includes Special Warrant of $1,594,000.

MINISTRY OF AGRICULTURE AND FOOD – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	509,440
Employee benefits	319,418
Transportation and communication	169,405
Services	152,412
Supplies and equipment	123,980
	1,274,655
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	1,305,155

Financial Services (Item 2)	
Salaries and wages	603,467
Employee benefits	100,894
Transportation and communication	9,242
Services	163,128
Supplies and equipment	54,100
	930,831

Supply and Office Services (Item 3)	
Salaries and wages	645,053
Employee benefits	117,402
Transportation and communication	283,227
Services	219,600
Supplies and equipment	132,295
	1,397,577

Personnel Services (Item 4)	
Salaries and wages	368,128
Employee benefits	57,055
Transportation and communication	31,373
Services	111,217
Supplies and equipment	6,188
	573,961

Information Services (Item 5)	
Salaries and wages	1,321,044
Employee benefits	149,335
Transportation and communication	242,676
Services	242,957
Supplies and equipment	800,369
	2,756,381

Analysis and Planning (Item 6)	$
Salaries and wages	507,059
Employee benefits	86,889
Transportation and communication	32,118
Services	9,955
Supplies and equipment	12,517
	648,538

Legal Services (Item 7)	
Transportation and communication	5,435
Services	310,047
Supplies and equipment	3,525
	319,007

Audit Services (Item 8)	
Salaries and wages	177,542
Employee benefits	29,348
Transportation and communication	5,148
Services	2,638
Supplies and equipment	1,003
	215,679

Special Warrant	
Ontario Farm Adjustment Assistance Program	160,875
	160,875
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	8,308,004

MINISTRY OF AGRICULTURE AND FOOD – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1902				**AGRICULTURAL PRODUCTION PROGRAM**	
1	122,700		122,700	Administration........................	86,531
2	43,219,900	1,701,000	44,920,900	Advisory Services......................	44,425,970
3	2,491,700		2,491,700	Crop Insurance........................	2,489,015
4	5,199,400	3,465,000	8,664,400	Farm Income Stabilization...............	8,607,515
5	97,463,000	38,335,000	135,798,000	Other Assistance to Primary Food Production.........................	135,533,506
	148,496,700	43,501,000	191,997,700		191,142,537
S				Payment of Guarantees, the Financial Administration Act...................	110,941
S	14,000,000		14,000,000	Subsidy payments to The Ontario Crop Insurance Fund, the Crop Insurance Act..............................	15,982,408
S	25,000,000		25,000,000	Tile Drainage Debentures, the Tile Drainage Act........................	28,494,000
	187,496,700*	43,501,000	230,997,700	TOTAL FOR AGRICULTURAL PRODUCTION.....	235,729,886

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, and disease control, energy and productivity management. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance and Farm Income Stabilization are available to producers.

*Includes Special Warrant of $17,753,000.

MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM—VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Administration (Item 1)			$
Salaries and wages			70.787
Employee benefits			11.630
Transportation and communication			2,185
Services			30
Supplies and equipment			1,599
Transfer payments Entomological Society			300
			86,531
Statutory Appropriations			
Payment of Guarantees: Chartered Banks re Guaranteed Loan Programs			110,941
			197,472
Advisory Services (Item 2)			
Salaries and wages			16,226,153
Employee benefits			2,785,451
Transportation and communication			2,383,770
Services			3,835,018
Supplies and equipment			2,862,103
Transfer payments			10,398,155
Other transactions			5,935,320
			44,425,970
Statutory Appropriations			
Disbursements Tile Drainage Debentures			28,494,000
			72,919,970
Agricultural and Horticultural Societies			
Salaries and wages		$ 209,626	
Employee benefits		29,405	
Transportation and communication		73,893	
Services		66,946	
Supplies and equipment		36,029	
Transfer payments			
Agricultural and Horticultural Societies	$ 947,476		
Ontario Association of Agricultural Societies	350		
Ontario Horticultural Association	350		
International Plowing Match	1,500		
Grants for Plowing Matches	5,647	955,323	1,371,222

Agricultural Manpower		$	$
Salaries and wages		145,835	
Employee benefits		20,859	
Transportation and communication		19,936	
Services		3,672	
Supplies and equipment		9,704	200,006
Beef Cattle Assistance Program			
Salaries and wages		108,234	
Employee benefits		6,244	
Transportation and communication		26,616	
Services		42,534	
Supplies and equipment		27,016	210,644
Energy Management in Agriculture			
Salaries and wages		175,424	
Employee benefits		22,821	
Transportation and communication		38,095	
Services		18,026	
Supplies and equipment		42,912	297,278
Extension			
Salaries and wages		7,794,055	
Employee benefits		1,151,463	
Transportation and communication		1,225,890	
Services		977,968	
Supplies and equipment		1,216,680	
Transfer payments			
Grants to Champion Calf Shows	$6,000		
Canadian Council on 4H Clubs	8,172		
Junior Farmers' Association of Ontario	5,000		
Union Culturelle des Franco-Ontariennes	4,334	23,506	12,389,562

MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM—VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Food Land Development		$
Salaries and wages	$ 957.323	
Employee benefits	148.124	
Transportation and communication	143.044	
Services	383.923	
Supplies and equipment	75.930	
Transfer payments		
Grants under the Drainage Act	6.499.546	
Other transactions		
Interest subsidy re Tile Drainage Debentures and Loans	5.935.320	
	14.143.210	
Statutory Appropriations		
Disbursements		
Tile Drainage Debentures	28.494.000	42.637.210
Home Economics		
Salaries and wages	1.324.710	
Employee benefits	215.617	
Transportation and communication	183.153	
Services	150.219	
Supplies and equipment	232.838	
Transfer payments		
Grants and achievement awards	43.576	2.150.113

Livestock			$
Salaries and wages		$1.210.694	
Employee benefits		532.428	
Transportation and communication		122.061	
Services		755.129	
Supplies and equipment		524.167	
Transfer payments			
Compensation under the Dog Licensing and Livestock and Poultry Protection Act	$ 262.510		
Grants and subsidies re Livestock	196.499		
Hunter Damage Compensation	14.442		
Ontario Beef Cattle Performance Association	1.500		
Ontario Council of Rabbit Clubs	400		
Ontario Sheep Association	500		
Ontario Swine Artificial Insemination Association	15.000		
Ontario Swine Breeders' Association	500		
Ontario Dairy Herd Improvement Corporation	2.038.000	2.529.351	5.673.830

MINISTRY OF AGRICULTURE AND FOOD – Continued

AGRICULTURAL PRODUCTION PROGRAM – VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Soils and Crops			$
Salaries and wages		$1.541.553	
Employee benefits		241.543	
Transportation and communication		296.584	
Services		586.216	
Supplies and equipment		197.152	
Transfer payments			
Elite Seed Potatoes Program	$23.879		
Ontario Soil and Crop Improvement Association	5.000		
Organization and special projects of The Ontario Soil and Crop Improvement Association	34.894	63.773	2.926.821
Veterinary			
Salaries and wages		$2.758.699	
Employee benefits		416.947	
Transportation and communication		254.498	
Services		850.385	
Supplies and equipment		499.675	
Transfer payments			
Ontario Fur Breeders' Association Inc	$ 5.000		
Rabies Indemnities	278.080	283.080	5.063.284
			72.919.970

Crop Insurance (Item 3)	
Salaries and wages	765.469
Employee benefits	112.833
Transportation and communication	177.416
Services	1.283.227
Supplies and equipment	150.070
	2.489.015

Statutory Appropriations	
Subsidy payments to The Ontario Crop Insurance Fund	15.982.408
	18.471.423

Farm Income Stabilization (Item 4)	$
Salaries and wages	13.300
Employee benefits	500
Transportation and communication	10.556
Services	110.578
Supplies and equipment	7.581
Transfer payments	
Ontario Farm Income Stabilization Fund	6.900.000
	7.042.515
Disbursements	
Farm Income Stabilization Commission of Ontario re Sow Weaner Stabilization Plan	1.565.000
	8.607.515

Other Assistance to Primary Food Production (Item 5)	
Transfer payments	
Farm Tax Reduction Program	69.270.614
Grants for Farm Development and Productivity	5.729.618
Grants re Bank Loans to Farmers	611.079
Housing for Seasonal Workers	1.119.706
Northern Agricultural Development	792.272
The Ontario Junior Farmer Establishment Loan Corporation Deficit	851.922
Ontario Vacation Farm Association	9.000
Beef Cattle Assistance Program	57.634.840
Tender Fruit Tree Planting	106.607
Asparagus Production Incentive Program	179.148
	136.304.806
Less: Recoveries from other Ministries	771.300
	135.533.506
TOTAL FOR AGRICULTURAL PRODUCTION PROGRAM	235.729.886

MINISTRY OF AGRICULTURE AND FOOD—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1903				**RURAL DEVELOPMENT PROGRAM**	
1	1,059,000		1,059,000	Administration........................	1,026,496
2	5,194,900		5,194,900	Rural Development Projects...............	2,083,147
	6,253,900*		6,253,900	TOTAL FOR RURAL DEVELOPMENT..........	3,109,643

Program description:

The function of this program is the development of rural areas by means of drainage, farm and market development and agricultural technology transfer.

*Includes Special Warrant of $928,000.

MINISTRY OF AGRICULTURE AND FOOD – Continued

RURAL DEVELOPMENT PROGRAM – VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Administration (Item 1)	$
Salaries and wages	495,133
Employee benefits	98,463
Transportation and communication	48,412
Services	79,148
Supplies and equipment	48,061
Other transactions	
Municipal Taxes on A.R.D.A. owned property	257,279
	1,026,496

Rural Development Projects (Item 2)		$
Salaries and wages		21,012
Employee benefits		2,498
Transportation and communication		32,025
Services		45,696
Supplies and equipment		461,541
Acquisition/Construction of physical assets		25,100
Transfer payments		
Department of Regional and Economic Expansion Projects		
Agricultural Drainage in Eastern Ontario	$924,234	
Other Projects in Eastern Ontario	274,464	
Northern Agricultural Rural Development Projects	274,236	
Protection of Agricultural Lands from flooding by Great Lakes	22,341	1,495,275
		2,083,147
TOTAL FOR RURAL DEVELOPMENT PROGRAM		3,109,643

MINISTRY OF AGRICULTURE AND FOOD—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1904				AGRICULTURAL MARKETING PROGRAM	
1	257,100		257,100	Administration.	247,905
2	4,959,500	270,000	5,229,500	Marketing.	5,138,354
3	10,961,000	1,651,000	12,612,000	Quality Control of Agricultural Products.	12,606,417
	16,177,600*	1,921,000	18,098,600	TOTAL FOR AGRICULTURAL MARKETING.	17,992,676

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

*Includes Special Warrant of $3,412,000.

MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING PROGRAM—VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Administration (Item 1)		$
Salaries and wages		79,814
Employee benefits		13,300
Transportation and communication		18,347
Services		6,362
Supplies and equipment		266
Transfer payments		
Canadian Horticultural Council	$ 8,066	
Canadian Western Agribition	1,000	
Central Ontario Cheesemakers' Association	200	
Ottawa Winter Fair	20,000	
Prince of Wales Prize	250	
Royal Agricultural Winter Fair	100,000	
South Western Ontario Livestock Producers' Association	300	129,816
		247,905

Marketing (Item 2)		
Salaries and wages		1,222,666
Employee benefits		253,914
Transportation and communication		525,826
Services		2,406,720
Supplies and equipment		102,272
Transfer payments		626,956
		5,138,354

Farm Products Appeal Tribunal		
Salaries and wages	$133,865	
Employee benefits	25,587	
Transportation and communication	46,054	
Services	56,985	
Supplies and equipment	4,637	267,128

Farm Products Marketing		
Salaries and wages	$355,633	
Employee benefits	66,656	
Transportation and communication	32,438	
Services	18,549	
Supplies and equipment	9,145	482,421

Market Development		$
Salaries and wages	$ 733,168	
Employee benefits	161,671	
Transportation and communication	447,334	
Services	2,331,186	
Supplies and equipment	88,490	
Transfer payments		
Market Research, Development and Promotion	626,956	4,388,805
		5,138,354

Quality Control of Agricultural Products (Item 3)		
Salaries and wages		8,199,454
Employee benefits		1,162,732
Transportation and communication		1,005,143
Services		1,364,300
Supplies and equipment		864,268
Transfer payments		1,690,366
		14,286,263
Less: Recoveries—BILD		1,679,846
		12,606,417

Farm Products Quality		
Salaries and wages	$4,223,425	
Employee benefits	564,517	
Transportation and communication	554,182	
Services	826,456	
Supplies and equipment	765,743	
Transfer payments		
Grants to Apiarists	10,520	
BILD—Storage and Packing Assistance	1,679,846	
	8,624,689	
Less: Recoveries—BILD	1,679,846	6,944,843

Veterinary Services—Regulatory		
Salaries and wages	$3,976,029	
Employee benefits	598,215	
Transportation and communication	450,961	
Services	537,844	
Supplies and equipment	98,525	5,661,574
		12,606,417
TOTAL FOR AGRICULTURAL MARKETING PROGRAM		17,992,676

MINISTRY OF AGRICULTURE AND FOOD—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1905				**AGRICULTURAL EDUCATION AND RESEARCH PROGRAM**	
1	704,400	31,000	735,400	Administration.	725,008
2	8,233,800	983,100	9,216,900	Education.	9,183,767
3	25,148,000	1,670,000	26,818,000	Research.	26,787,180
4	1,155,600	85,000	1,240,600	Ontario Agricultural Museum.	1,218,403
	35,241,800	2,769,100	38,010,900		37,914,358
S	1,700,000		1,700,000	Payments from Provincial Lottery Trust Fund, the Financial Administration Act . . .	1,691,271
S				Ontario Agricultural Museum Trust Fund, the Financial Administration Act.	8,956
S				Richard Blake Palmer Horticultural Trust, the Financial Administration Act.	6,750
	36,941,800*	2,769,100	39,710,900	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH.	39,621,335

Program description:

This program includes education at the diploma level in agricultural technology and other related specialized programs, numerous short courses, correspondence courses in various phases of agriculture. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario; the Colleges of Agricultural Technology; the Economics branch; the Pesticides Residue Testing Laboratory and at the University of Guelph under contract. This program also includes the Ontario Agricultural Museum.

*Includes Special Warrant of $7,274,000.

MINISTRY OF AGRICULTURE AND FOOD – Concluded

AGRICULTURAL EDUCATION AND RESEARCH PROGRAM – VOTE 1905

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Administration (Item 1)	$
Salaries and wages	189,398
Employee benefits	31,232
Transportation and communication	47,466
Services	348,260
Supplies and equipment	41,114
Transfer payments	
Grants to compensate for municipal taxation	67,538
	725,008

Education (Item 2)	
Salaries and wages	3,505,463
Employee benefits	473,369
Transportation and communication	233,536
Services	3,515,318
Supplies and equipment	1,455,081
Transfer payments	
College "Royals"	1,000
BILD – High Technology equipment	65,242
	9,249,009
Less: Recoveries – BILD	65,242
	9,183,767

Research (Item 3)	
Salaries and wages	6,542,648
Employee benefits	936,468
Transportation and communication	381,257
Services	16,319,372
Supplies and equipment	3,343,981
	27,523,726
Less: Recoveries from other Ministries	736,546
	26,787,180
Charges	
Bequests and scholarships	
Richard Blake Palmer Horticultural Trust	6,750
Payments from Provincial Lottery Trust Fund	1,691,271
	28,485,201

Ontario Agricultural Museum (Item 4)	$
Salaries and wages	573,588
Employee benefits	68,281
Transportation and communication	17,839
Services	139,103
Supplies and equipment	166,776
Acquisition/Construction of physical assets	252,816
	1,218,403
Charges	
Ontario Agricultural Museum Trust Fund	8,956
	1,227,359
TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	39,621,335

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subsidization of crop insurance premiums	21,212,665	8,925,613
Farm courses	572,070	44,954
Rabies indemnity	95,235	60,163
Federal Research Program — pesticide testing	50,700	45,762
4H Club work	39,686	101,648
Greenhouse growers storm damage	21,188	19,041
Solar Heating of Greenhouses Agreement	4,637	33,629
Agricultural rehabilitation and development project costs		(179,853)
	21,996,181	9,050,957
REIMBURSEMENT OF EXPENDITURES		
ARIO Beef Research	312,778	273,021
Agricrew	172,907	157,284
Food services	158,784	101,912
Beef cattle performance testing	148,660	147,892
Fruit and vegetable grading	91,674	106,833
Restocking swine herd	81,366	136,129
Farm courses	62,707	398,314
Junior Agriculturalist Program	45,283	45,612
Recovery of expenses re Dairy Herd Improvement Program	36,551	
Graphic arts	26,947	22,695
Contributions from municipalities re veterinary assistance in designated areas	25,688	26,000
Other	42,793	34,041
	1,206,138	1,449,733
FEES, LICENCES AND PERMITS		
Central testing of milk for milk producers and processors	566,021	539,949
Veterinary services under various programs	540,455	510,996
Farm products inspection certificates	405,791	271,103
Tuition at colleges of agricultural technology	351,793	321,967
Tile drainage	35,210	37,210
Swine tests	35,079	25,866
Museum admission fees	34,053	23,060
Livestock community sales licences	20,620	21,180
Sheep tests	16,468	7,508
Livestock Medicine Act	16,405	17,090
Ontario Beef Calf Income Stabilization Program	3,144	18,554
Dairy Herd Improvement Program		200,431
Other	99,147	90,945
	2,124,186	2,085,859
SALES AND RENTALS		
Agricultural rehabilitation and development property	992,892	1,163,238
Leasing of Crown lands	897,693	1,093,751
Room and board — students at agricultural colleges	759,419	706,560
Livestock	411,807	551,230
Brandy	228,907	254,854
Produce	203,898	197,816
Publications and text books	85,494	74,576
Milk control calibration samples	66,048	44,366
Vehicles	46,875	48,490
Museum catering	21,606	
Museum giftshop	14,936	
Logs	1,343	13,649
Other	23,484	10,998
	3,754,402	4,159,528

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1982

	1982 $	1981 $
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Guaranteed bank loan programs	166,007	271,253
Grant overpayments	36,460	135,120
Farm Tax Reduction Program	33,592	37,203
Beef cattle performance testing	31,539	15,518
Auto accident claims	795	2,566
Short courses		20,265
Other	70,682	45,205
	339,075	527,130
MISCELLANEOUS		
Income from catering services	5,187	22,327
Other	17,280	14,629
	22,467	36,956
TOTAL BUDGETARY REVENUE	29,442,449	17,310,163

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 $	1981 $
Municipalities re tile drainage	14,105,997	12,298,814
The Crop Insurance Commission of Ontario	5,016,155	11,274,825
Farm Income Stabilization Commission of Ontario	1,062,000	1,276,197
Co-operative associations	107,135	117,533
Tile drainage loans in unorganized territories	40,554	29,394
TOTAL RECEIPTS	20,331,841	24,996,763

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Ontario Agricultural Museum Trust Fund	10,621	9,727
Bequests and scholarships	4,189	4,588
TOTAL CREDITS	14,810	14,315

OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1981-82

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OFFICE OF THE ASSEMBLY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
35,468,697	Office of The Assembly	29,934,400	34,900,394
35,468,697	**Total for Office of The Assembly**	29,934,400	34,900,394
	ACCOUNTING CLASSIFICATION		
35,468,697	Total Budgetary Expenditure	29,934,400	34,900,394

OFFICE OF THE ASSEMBLY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAMS AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	$	$	$		$
1001				**OFFICE OF THE ASSEMBLY PROGRAM**	
1	283,000	63,400	346,400	Office of the Speaker....................	310,444
2	798,200	66,000	864,200	Office of the Clerk......................	750,691
3	294,400	43,000	337,400	Chief Election Officer...................	309,471
4	2,177,000	56,600	2,233,600	Hansard..............................	2,134,375
5	2,366,000	(382,400)	1,983,600	Sessional Requirements.................	1,976,744
6	7,585,500	111,800	7,697,300	Members' Indemnities..................	7,673,536
7	1,794,700	83,180	1,877,880	Members' Support Services..............	1,877,880
8	3,124,200		3,124,200	Caucus Support Services................	2,991,692
9	1,530,000	166,900	1,696,900	Administration.........................	1,615,535
10	4,065,400	(579,499)	3,485,901	Constituency Offices....................	3,249,469
11	3,238,900	(89,700)	3,149,200	Commission on Election Contributions and Expenses...........................	3,075,872
12	2,353,100	(13,686)	2,339,414	Legislative Library.....................	2,339,414
	29,610,400	(474,405)	29,135,995		28,305,123
S				The Election Act......................	4,768,316
S	324,000	474,405	798,405	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act......................	1,826,955
	29,934,400		29,934,400	TOTAL FOR OFFICE OF THE ASSEMBLY.......	34,900,394

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

OFFICE OF THE ASSEMBLY – Continued

OFFICE OF THE ASSEMBLY PROGRAM – VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Office of the Speaker (Item 1)	$
Salaries and wages	154,355
Employee benefits	17,402
Transportation and communication	34,919
Services	45,822
Supplies and equipment	57,946
	310,444

Office of the Clerk (Item 2)	
Salaries and wages	517,164
Employee benefits	72,913
Transportation and communication	44,259
Services	67,677
Supplies and equipment	37,049
Transfer payments	
Grants to Parliamentary Associations	19,339
	758,401
Less: Recoveries from other activities	7,710
	750,691

Chief Election Officer (Item 3)	
Salaries and wages	270,441
Employee benefits	39,030
	309,471

Hansard (Item 4)	
Salaries and wages	1,244,015
Employee benefits	174,889
Transportation and communication	62,888
Services	147,259
Supplies and equipment	505,324
	2,134,375

Sessional Requirements (Item 5)		
Salaries and wages		178,639
Employee benefits		26,937
Transportation and communication		453,536
Services		502,784
Supplies and equipment		703,828
Transfer payments		
Grants to Legislative Intern Program	$ 91,020	
Grant to Centre for Legislative Exchange	20,000	111,020
		1,976,744

Members' Indemnities (Item 6)	$
Salaries and wages	5,177,984
Employee benefits	116,644
Transportation and communication	1,777,719
Services	54,080
Supplies and equipment	547,109
	7,673,536

Members' Support Services (Item 7)	
Salaries and wages	1,988,034
Employee benefits	231,142
	2,219,176
Less: Recoveries from other Ministries	341,296
	1,877,880

Caucus Support Services (Item 8)	
Salaries and wages	2,080,332
Employee benefits	245,219
Transportation and communication	112,282
Services	343,369
Supplies and equipment	210,490
	2,991,692

Administration (Item 9)	
Salaries and wages	1,395,838
Employee benefits	189,184
Transportation and communication	30,353
Services	150,793
Supplies and equipment	392,862
	2,159,030
Less: Recoveries from other activities	543,495
	1,615,535

Constituency Offices (Item 10)	
Salaries and wages	2,186,768
Employee benefits	75,652
Transportation and communication	282,333
Services	656,507
Supplies and equipment	48,209
	3,249,469

OFFICE OF THE ASSEMBLY – Concluded

OFFICE OF THE ASSEMBLY PROGRAM – VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Commission on Election Contributions and Expenses (Item 11)	$
Salaries and wages	363,110
Employee benefits	40,537
Transportation and communication	18,443
Services	2,638,993
Supplies and equipment	17,820
	3,078,903
Less: Recoveries from other activities	3,031
	3,075,872

Legislative Library (Item 12)	
Salaries and wages	1,386,656
Employee benefits	183,885
Transportation and communication	17,352
Services	236,394
Supplies and equipment	517,269
	2,341,556
Less: Recoveries from other activities	2,142
	2,339,414

Statutory Appropriations		$
The Election Act		4,768,316
Contribution to Legislative Assembly Retirement Allowances Account		
Government equivalent to members' contributions	$ 394,523	
Supplementary benefits	403,882	
Unfunded liability	1,028,550	1,826,955
		6,595,271
TOTAL FOR OFFICE OF THE ASSEMBLY PROGRAM		34,900,394

OFFICE OF THE ASSEMBLY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
FEES, LICENCES AND PERMITS	24,525	41,330
SALES AND RENTALS		
Equipment	47,274	8,150
Other	2,702	3,248
	49,976	11,398
RECOVERY OF PRIOR YEARS' EXPENDITURES	21,627	9,510
MISCELLANEOUS	1,740	1,156
TOTAL BUDGETARY REVENUE	97,868	63,394

MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1981-82

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MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82 Appropriations	1981-82 Actual
$		$	$
4,189,591	Law Officer of the Crown	4,213,000	4,092,734
44,182,147	Administrative Services	49,302,000	48,495,209
7,657,113	Guardian and Trustee Services	8,643,800	8,627,100
19,733,159	Crown Legal Services	23,806,600	23,560,604
1,925,497	Legislative Counsel Services	2,701,000	2,700,397
94,526,524	Courts Administration	107,884,000	107,843,126
9,557,676	Administrative Tribunals	10,831,000	10,542,570
181,771,707	**Ministry Total**	207,381,400*	205,861,740
	ACCOUNTING CLASSIFICATION		
181,771,707	Total Budgetary Expenditure	207,381,400	205,861,740
181,771,707		207,381,400	205,861,740

*Includes Special Warrant of $44,866,000.

MINISTRY OF THE ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1401				**LAW OFFICER OF THE CROWN PROGRAM**	
1	311,700	74,000	385,700	Attorney General	376,064
2	228,100	62,000	290,100	Deputy Attorney General	289,141
3	1,207,100	194,000	1,401,100	Policy Development	1,395,629
4	892,700	42,000	934,700	Law Research (Ontario Law Reform Commission)	885,139
5	654,900	519,000	1,173,900	Royal Commissions	1,117,938
	3,294,500	891,000	4,185,500		4,063,911
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	5,523
	3,322,000*	891,000	4,213,000	TOTAL FOR LAW OFFICER OF THE CROWN	4,092,734

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

*Includes Special Warrant of $693,200.

MINISTRY OF THE ATTORNEY GENERAL – Continued

LAW OFFICER OF THE CROWN PROGRAM – VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Attorney General (Item 1)	$
Salaries and wages	231,428
Employee benefits	30,781
Transportation and communication	39,095
Services	49,091
Supplies and equipment	25,669
	376,064
Minister's Salary	23,300
Parliamentary Assistant's Salary	5,523
	404,887

Deputy Attorney General (Item 2)	
Salaries and wages	211,839
Employee benefits	33,697
Transportation and communication	26,343
Services	7,853
Supplies and equipment	9,409
	289,141

Policy Development (Item 3)	
Salaries and wages	698,112
Employee benefits	89,117
Transportation and communication	69,080
Services	354,430
Supplies and equipment	134,890
Transfer payments	
Grant – l'Association des Juristes d'Expression Francaise de l'Ontario	50,000
	1,395,629

Law Research (Item 4) (Ontario Law Reform Commission)	$
Salaries and wages	566,075
Employee benefits	76,541
Transportation and communication	21,640
Services	150,021
Supplies and equipment	70,862
	885,139

Royal Commissions (Item 5)	
Salaries and wages	346,513
Employee benefits	12,214
Transportation and communication	50,701
Services	529,622
Supplies and equipment	90,022
Transfer payments	
Public Interest Subsidies	88,866
	1,117,938
TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM	4,092,734

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1402				**ADMINISTRATIVE SERVICES PROGRAM**	
1	43,087,300		43,087,300	Main Office	42,293,876
2	2,459,200	210,000	2,669,200	Financial Services	2,659,148
3	906,200	82,000	988,200	Personnel Services	988,069
4	236,000	19,000	255,000	Analysis and Planning	253,014
5	834,800		834,800	Audit Services	834,790
6	1,427,500	40,000	1,467,500	Systems Development Services	1,466,312
	48,951,000*	351,000	49,302,000	TOTAL FOR ADMINISTRATIVE SERVICES	48,495,209

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

*Includes Special Warrant of $14,193,200.

MINISTRY OF THE ATTORNEY GENERAL – Continued

ADMINISTRATIVE SERVICES PROGRAM – VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)		$
Salaries and wages		349,123
Employee benefits		30,362
Transportation and communication		55,459
Services		463,018
Supplies and equipment		45,282
Transfer payments		
Contribution to Legal Aid Fund	$40,756,300	
Grants – Canadian Law Information Council	107,400	
Native Court Worker Program	620,979	
Attorney General Fellowship in Law	8,453	
Osgoode Society	20,000	41,513,132
		42,456,376
Less: Recoveries from other Ministries		162,500
		42,293,876

Financial Services (Item 2)	
Salaries and wages	2,083,049
Employee benefits	307,424
Transportation and communication	158,409
Services	171,839
Supplies and equipment	206,473
Transfer payments	
Compassionate Allowances	1,440
	2,928,634
Less: Recoveries from other activities	269,486
	2,659,148

Personnel Services (Item 3)	
Salaries and wages	786,117
Employee benefits	147,246
Transportation and communication	22,959
Services	4,346
Supplies and equipment	27,401
	988,069

Analysis and Planning (Item 4)	$
Salaries and wages	197,458
Employee benefits	45,628
Transportation and communication	2,398
Services	5,643
Supplies and equipment	1,887
	253,014

Audit Services (Item 5)	
Salaries and wages	673,525
Employee benefits	99,197
Transportation and communication	51,187
Services	5,743
Supplies and equipment	5,138
	834,790

Systems Development Services (Item 6)	
Salaries and wages	589,250
Employee benefits	72,281
Transportation and communication	34,369
Services	740,743
Supplies and equipment	29,669
	1,466,312
TOTAL FOR ADMINISTRATIVE SERVICES PROGRAM	48,495,209

MINISTRY OF THE ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1403				**GUARDIAN AND TRUSTEE SERVICES PROGRAM**	
1	3,401,700	417,800	3,819,500	Official Guardian.	3,819,488
2	4,164,600	372,000	4,536,600	Public Trustee.	4,522,870
3	252,700	35,000	287,700	Supreme Court Accountant.	284,742
	7,819,000*	824,800	8,643,800	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES.	8,627,100

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

*Includes Special Warrant of $1,601,800.

MINISTRY OF THE ATTORNEY GENERAL – Continued

GUARDIAN AND TRUSTEE SERVICES PROGRAM – VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Official Guardian (Item 1)	$
Salaries and wages	1,759,781
Employee benefits	309,541
Transportation and communication	125,129
Services	1,552,132
Supplies and equipment	72,905
	3,819,488

Public Trustee (Item 2)	$
Salaries and wages	3,181,875
Employee benefits	496,177
Transportation and communication	104,333
Services	629,395
Supplies and equipment	111,090
	4,522,870

Supreme Court Accountant (Item 3)	$
Salaries and wages	188,291
Employee benefits	28,426
Transportation and communication	4,489
Services	52,746
Supplies and equipment	10,790
	284,742
TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM	8,627,100

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1404				**CROWN LEGAL SERVICES PROGRAM**	
1	17,660,800	3,526,300	21,187,100	Criminal Law Division	21,044,412
2	2,128,200	250,000	2,378,200	Civil Law Division	2,330,933
3	240,300		240,300	Common Legal Services	148,927
	20,029,300	3,776,300	23,805,600		23,524,272
S	1,000		1,000	The Proceedings against the Crown Act	36,332
	20,030,300*	3,776,300	23,806,600	TOTAL FOR CROWN LEGAL SERVICES	23,560,604

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

*Includes Special Warrant of $4,946,500.

MINISTRY OF THE ATTORNEY GENERAL—Continued

CROWN LEGAL SERVICES PROGRAM—VOTE 1404

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Criminal Law Division (Item 1)	$
Salaries and wages	14,214,916
Employee benefits	1,860,782
Transportation and communication	1,052,974
Services	3,391,546
Supplies and equipment	522,194
Transfer payments	
Crown Attorneys' Association	2,000
	21,044,412

Civil Law Division (Item 2)	$
Salaries and wages	1,886,804
Employee benefits	249,491
Transportation and communication	93,301
Services	161,157
Supplies and equipment	61,897
	2,452,650
Less: Recoveries from other Ministries	121,717
	2,330,933
Statutory Appropriations	
The Proceedings against the Crown Act	36,332
	2,367,265

Common Legal Services (Item 3)	$
Salaries and wages	7,319,888
Employee benefits	1,033,410
Transportation and communication	1,815
Services	56,222
Supplies and equipment	2,040
	8,413,375
Less: Recoveries from other Ministries for Seconded Common Legal Services (net of $224,427 excess recoveries transferred to revenue)	8,264,448
	148,927
TOTAL FOR CROWN LEGAL SERVICES PROGRAM	23,560,604

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1405				**LEGISLATIVE COUNSEL SERVICES PROGRAM**	
1	2,549,000	152,000	2,701,000	Legislative Counsel Services.	2,700,397
	2,549,000*	152,000	2,701,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES . .	2,700,397

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

*Includes Special Warrant of $529,300.

MINISTRY OF THE ATTORNEY GENERAL – Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM – VOTE 1405

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Legislative Counsel Services (Item 1)	$
Salaries and wages	890,917
Employee benefits	143,286
Transportation and communication	20,828
Services	223,518
Supplies and equipment	1,421,848
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM	2,700,397

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1406				**COURTS ADMINISTRATION PROGRAM**	
1	680,700	57,000	737,700	Program Administration	719,780
2	6,398,900	1,035,000	7,433,900	Supreme Court of Ontario	7,433,812
3	28,865,200	4,410,000	33,275,200	County and District Courts	33,275,039
4	2,302,000	783,000	3,085,000	Small Claims Courts	3,078,624
5	55,945,700	6,842,000	62,787,700	Provincial Courts	62,706,931
	94,192,500	13,127,000	107,319,500		107,214,186
S	171,000		171,000	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	186,288
S	393,500		393,500	Allowances to Judges, the Extra-Judicial Services Act	442,652
	94,757,000*	13,127,000	107,884,000	TOTAL FOR COURTS ADMINISTRATION	107,843,126

Program description:

This program provides for the management of civil and criminal courts in Ontario.

*Includes Special Warrant of $20,767,700.

MINISTRY OF THE ATTORNEY GENERAL—Continued

COURTS ADMINISTRATION PROGRAM—VOTE 1406

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)		$
Salaries and wages		528,951
Employee benefits		85,808
Transportation and communication		44,727
Services		27,330
Supplies and equipment		32,964
		719,780

Supreme Court of Ontario (Item 2)		
Salaries and wages		5,141,481
Employee benefits		665,975
Transportation and communication		368,682
Services		853,251
Supplies and equipment		391,123
Transfer payments		
Judges' Library	$10,000	
Chief Justice of Ontario—Conferences and Seminars	3,300	13,300
		7,433,812
Statutory Appropriations		
Allowances to Supreme Court Judges		186,288
		7,620,100

County and District Courts (Item 3)	
Salaries and wages	21,141,493
Employee benefits	2,345,090
Transportation and communication	1,529,782
Services	6,056,802
Supplies and equipment	2,192,272
Transfer payments	
County and District Law Libraries	9,600
	33,275,039
Statutory Appropriations	
Allowances to Judges	442,652
	33,717,691

Small Claims Courts (Item 4)	$
Salaries and wages	846,725
Employee benefits	124,446
Transportation and communication	80,305
Services	1,608,764
Supplies and equipment	418,384
	3,078,624

Provincial Courts (Item 5)		
Salaries and wages		38,946,321
Employee benefits		5,186,624
Transportation and communication		2,606,333
Services		13,384,950
Supplies and equipment		2,542,384
Transfer payments		
Grant—Frontenac Family Referral Service	$39,319	
—Justices of the Peace Association	1,000	40,319
		62,706,931
TOTAL FOR COURTS ADMINISTRATION PROGRAM		107,843,126

MINISTRY OF THE ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1407				**ADMINISTRATIVE TRIBUNALS PROGRAM**	
1	2,627,400	499,000	3,126,400	Assessment Review Court.................	3,104,537
2	130,100		130,100	Board of Negotiation....................	112,875
3	2,919,400	496,000	3,415,400	Criminal Injuries Compensation Board......	3,414,248
4	810,800		810,800	Land Compensation Board................	415,362
5	3,081,300	267,000	3,348,300	Ontario Municipal Board................	3,348,082
	9,569,000	1,262,000	10,831,000		10,395,104
S				The Metropolitan Police Force Complaints Project Act, 1981......................	147,466
	9,569,000*	1,262,000	10,831,000	TOTAL FOR ADMINISTRATIVE TRIBUNALS.....	10,542,570

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

*Includes Special Warrant of $2,134,300.

MINISTRY OF THE ATTORNEY GENERAL – Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM – VOTE 1407

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Assessment Review Court (Item 1)	$
Salaries and wages	1,411,143
Employee benefits	198,809
Transportation and communication	606,392
Services	831,350
Supplies and equipment	56,843
	3,104,537

Board of Negotiation (Item 2)	
Salaries and wages	64,544
Employee benefits	8,706
Transportation and communication	15,297
Services	23,428
Supplies and equipment	900
	112,875

Criminal Injuries Compensation Board (Item 3)	
Salaries and wages	363,808
Employee benefits	52,795
Transportation and communication	60,110
Services	132,957
Supplies and equipment	15,105
Transfer payments	
Compensation to Victims of Crime	2,789,473
	3,414,248

Land Compensation Board (Item 4)	
Salaries and wages	301,886
Employee benefits	45,358
Transportation and communication	31,341
Services	31,069
Supplies and equipment	5,708
	415,362

Ontario Municipal Board (Item 5)	$
Salaries and wages	2,547,151
Employee benefits	427,755
Transportation and communication	235,777
Services	79,046
Supplies and equipment	54,353
Transfer payments	
Grant re Ontario Municipal Board Reports	4,000
	3,348,082

Statutory Appropriations

The Metropolitan Police Force Complaints Project Act,1981	
Salaries and wages	37,845
Employee benefits	990
Transportation and communication	4,626
Services	77,964
Supplies and equipment	26,041
	147,466
TOTAL FOR ADMINISTRATIVE TRIBUNALS PROGRAM	10,542,570

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Legal aid	9,244,174	7,772,096
Criminal Injuries Compensation Board	1,707,020	
Native Court Workers	308,700	270,043
Interchange Canada Program	88,432	27,566
Unified Family Court		75,000
	11,348,326	8,144,705
REIMBURSEMENT OF EXPENDITURES		
Public Trustee	4,522,870	4,027,799
Official Guardian	885,195	879,340
Accountant, Supreme Court of Ontario	284,741	246,770
Unified Family Court – Municipality of Hamilton		2,875
	5,692,806	5,156,784
FEES, LICENCES AND PERMITS		
Surrogate Registrars	11,957,818	11,180,004
Local Registrars	5,388,533	5,021,641
Sheriffs	4,693,809	5,130,787
County and District Court Clerks	3,939,202	3,426,957
Ontario Municipal Board	618,644	564,732
Small Claims Courts – clerks and bailiffs	92,073	82,087
Provincial Courts – special examiner fees	4,730	1,607
Crown Attorneys	3,638	361
Official Guardian – child representation	2,903	44,914
	26,701,350	25,453,090
FINES AND PENALTIES		
Provincial Courts		
Criminal division	71,933,986	70,318,860
Family division	45,619	43,675
Supreme Court of Ontario	1,121,950	37,250
County and District Courts	450,106	185,602
Estreated bail	192,876	131,830
Crown Attorney Offices	152,773	71,596
Unclaimed bail and restitutions	47,052	112,536
Other	15,870	18,279
	73,960,232	70,919,628
SALES AND RENTALS		
Photocopies	25,655	19,045
Computer	9,700	
Transcripts	3,464	27,878
Vehicles	1,345	1,900
Other	731	2,020
	40,895	50,843
RECOVERY OF PRIOR YEARS' EXPENDITURES		
City of Ottawa		81,380
Other	41,836	40,378
	41,836	121,758

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1982

	1982 $	1981 $
MISCELLANEOUS		
Public Trustee – escheated estates	1,167,943	676,950
Interest	450,555	335,435
Excess chargeback recoveries re Common Legal Services	224,427	258,814
Costs received from accident claims	41,296	(26,937)
Criminal Injuries Compensation Board	30,983	
Recoveries of legal costs	26,882	27,061
Outstanding cheques	20,767	10,374
Unclaimed monies	16,020	35,808
Other	57,488	72,624
	2,036,361	1,390,129
TOTAL BUDGETARY REVENUE	119,821,806	111,236,937

CABINET OFFICE

FISCAL YEAR, 1981-82

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CABINET OFFICE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
1,359,630	Cabinet Office	1,536,100	1,494,674
1,359,630	**Total for Cabinet Office**	1,536,100*	1,494,674
	ACCOUNTING CLASSIFICATION		
1,359,630	Total Budgetary Expenditure	1,536,100	1,494,674

*Includes Special Warrant of $247,000

CABINET OFFICE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
301				**CABINET OFFICE PROGRAM**	
1	1,308,800	136,000	1,444,800	Main Office..........................	1,410,538
2	91,300		91,300	Government House Leader................	84,136
	1,400,100*	136,000	1,536,100	TOTAL FOR CABINET OFFICE...............	1,494,674

Program description:

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.

*Includes Special Warrant of $247,000.

CABINET OFFICE – Concluded

CABINET OFFICE PROGRAM – VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	1,029,664
Employee benefits	119,335
Transportation and communication	70,973
Services	133,922
Supplies and equipment	56,644
	1,410,538

Government House Leader (Item 2)	$
Salaries and wages	71,717
Employee benefits	5,867
Transportation and communication	1,192
Services	3,045
Supplies and equipment	2,315
	84,136
TOTAL FOR CABINET OFFICE PROGRAM	1,494,674

CABINET OFFICE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Interchange Canada Program	63,090	26,129
SALES AND RENTALS	470	776
RECOVERY OF PRIOR YEARS' EXPENDITURES	436	51
TOTAL BUDGETARY REVENUE	63,996	26,956

MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1981-82

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MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropria-tions	Actual
$		$	$
942,383,885	University Support	1,028,548,000	1,028,223,793
499,390,210	College and Adult Education Support	546,976,100	544,396,225
100,089,566	Student Affairs	108,541,000	96,786,340
1,541,863,661	**Ministry Total**	1,684,065,100*	1,669,406,358
	ACCOUNTING CLASSIFICATION		
1,541,792,267	Total Budgetary Expenditure	1,684,008,100	1,669,348,534
71,394	Total Charges	57,000	57,824
1,541,863,661		1,684,065,100	1,669,406,358

*Includes Special Warrant of $326,700,000.

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2801				**UNIVERSITY SUPPORT PROGRAM**	
1	118,200	21,400	139,600	Program Administration..................	137,240
2	1,026,687,500	183,600	1,026,871,100	Provincial Support for Universities..........	1,026,787,100
3	1,191,200		1,191,200	Teacher Education......................	996,819
4	346,100		346,100	Ontario Council on University Affairs.......	302,634
	1,028,343,000*	205,000	1,028,548,000	TOTAL FOR UNIVERSITY SUPPORT...........	1,028,223,793

Program description:

This program deals with the funding and policy development concerning university activities throughout Ontario.

*Includes Special Warrant of $184,400,000.

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

UNIVERSITY SUPPORT PROGRAM — VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	115,068
Employee benefits	15,097
Transportation and communication	5,453
Services	1,324
Supplies and equipment	298
	137,240

Provincial Support for Universities (Item 2)		
Salaries and wages		456,950
Employee benefits		106,717
Transportation and communication		18,783
Services		136,240
Supplies and equipment		5,761
Transfer payments		
Grants for Operating Costs	$923,506,259	
Grants to compensate for municipal taxation	8,011,750	
Debentures — instalments of principal and interest	81,046,053	
Grants for Capital Projects	18,176,300	
Energy Management Program	515,260	1,031,255,622
		1,031,980,073
Less: Recoveries from other Ministries		515,260
Recoveries — BILD		4,677,713
		1,026,787,100

Teacher Education (Item 3)	$
Salaries and wages	576,951
Employee benefits	82,688
Transportation and communication	148,387
Services	178,995
Supplies and equipment	9,798
	996,819

Ontario Council on University Affairs (Item 4)	
Salaries and wages	115,862
Employee benefits	5,299
Transportation and communication	32,285
Services	147,354
Supplies and equipment	1,834
	302,634
TOTAL FOR UNIVERSITY SUPPORT PROGRAM	1,028,223,793

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2802				**COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM**	
1	266,000		266,000	Program Administration..................	249,354
2	512,328,000	144,800	512,472,800	Provincial Support for Colleges of Applied Arts and Technology......................	510,876,650
3	21,538,100		21,538,100	Manpower Training.....................	20,636,683
4	8,962,300	1,593,300	10,555,600	Apprenticeship.........................	10,541,156
5	1,611,500	138,200	1,749,700	Schools for Nursing Assistants............	1,723,645
6	333,100	60,800	393,900	Advisory Councils......................	368,737
	545,039,000*	1,937,100	546,976,100	TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT............................	544,396,225

Program description:

This program deals with the funding and policy development concerning the colleges of applied arts and technology, training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

*Includes Special Warrant of $135,900,000.

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM – VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	143,114
Employee benefits	24,642
Transportation and communication	13,126
Services	65,654
Supplies and Equipment	2,818
	249,354

Provincial Support for Colleges of Applied Arts and Technology (Item 2)		
Salaries and wages		1,461,710
Employee benefits		218,320
Transportation and communication		108,796
Services		411,155
Supplies and equipment		12,377
Transfer payments		
Grants for Operating Costs	$349,411,426	
Grants to compensate for municipal taxation	3,772,450	
Debentures – instalments of principal and interest	29,841,922	
Grants for Adult and Apprentice Training	113,542,739	
Energy Management Program	84,610	
Grants for Capital Projects	20,095,755	516,748,902
		518,961,260
Less: Recoveries from other Ministries		84,610
Recoveries – BILD		8,000,000
		510,876,650

Manpower Training (Item 3)		
Salaries and wages		1,057,151
Employee benefits		145,424
Transportation and communication		116,530
Services		291,113
Supplies and equipment		13,566
Transfer payments		
Training in Industry	$ 4,984,811	
Training in Business and Industry	8,298,961	
Ontario Career Action Program	10,843,482	24,127,254
		25,751,038
Less: Recoveries from other Ministries		115,394
Recoveries – BILD		4,998,961
		20,636,683

Apprenticeship (Item 4)	$
Salaries and wages	7,323,517
Employee benefits	1,125,975
Transportation and communication	723,712
Services	1,298,283
Supplies and equipment	69,669
	10,541,156

Schools for Nursing Assistants (Item 5)	
Salaries and wages	1,423,450
Employee benefits	222,795
Transportation and communication	32,921
Services	24,815
Supplies and equipment	19,664
	1,723,645

Advisory Councils (Item 6)	
Salaries and wages	99,191
Employee benefits	11,287
Transportation and communication	63,106
Services	194,624
Supplies and equipment	529
	368,737
TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM	544,396,225

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2803				**STUDENT AFFAIRS PROGRAM**	
1	108,275,600		108,275,600	Student Support.	96,566,360
2	208,400		208,400	Experience '81.	162,156
	108,484,000		108,484,000		96,728,516
S	57,000		57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act . . .	57,824
	108,541,000*		108,541,000	TOTAL FOR STUDENT AFFAIRS.	96,786,340

Program description:

The Student Affairs Program is designed to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

*Includes Special Warrant of $6,400,000.

MINISTRY OF COLLEGES AND UNIVERSITIES – Concluded

STUDENT AFFAIRS PROGRAM – VOTE 2803

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Student Support (Item 1)		$
Salaries and wages		1,667,192
Employee benefits		227,099
Transportation and communication		86,748
Services		1,023,048
Supplies and equipment		36,239
Transfer payments		
Ontario Student Assistance Program	$86,423,752	
Ontario Graduate Scholarships	5,316,960	
Ontario/Quebec Exchange Fellowships	72,000	
Second Language Programs	1,698,697	
Sir John A. Macdonald Fellowship	14,625	93,526,034
		96,566,360
Charges		
Queen Elizabeth II Ontario Scholarship Fund		57,824
		96,624,184

Experience '81 (Item 2)	$
Travel	104
Services	47
Transfer payments	
Grants for Experience '81 Projects	162,005
	162,156
TOTAL FOR STUDENT AFFAIRS PROGRAM	96,786,340

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Adult Occupational Training Agreement re industrial and adult training	124,121,308	114,251,062
Bilingualism Development		
Bilingual programs	3,959,185	3,878,824
Second language study re bursaries and fellowships	2,902,337	14,285
Citizenship and Language Instruction Agreement	935,022	545,644
Canada Student Loans re processing costs	874,926	844,804
Other adult occupational training programs	41,737	100,775
Co-operative Education Project		38,660
Federal-Provincial Committee—teachers' college consultative services		2,190
	132,834,515	119,676,244
REIMBURSEMENT OF EXPENDITURES		
Other provinces re training of optometry students at the University of Waterloo	275,303	72,039
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices	1,110,386	2,409,010
Nursing assistants	132,949	104,862
Summer courses	81,295	508,090
Registration re private vocational schools	29,250	27,165
Course evaluation	2,660	1,650
Salesmen's certificates	1,750	1,430
	1,358,290	3,052,207
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants	3,467,910	2,642,568
Other	2,524	4,678
	3,470,434	2,647,246
MISCELLANEOUS	774	924
TOTAL BUDGETARY REVENUE	137,939,316	125,448,660

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 $	1981 $
Venture Capital Project	10,950	123,543
TOTAL RECEIPTS	10,950	123,543

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Queen Elizabeth II Ontario Scholarship Fund—interest	85,556	57,916
The Private Vocational Schools Act, 1974	30,000	44,656
TOTAL CREDITS	115,556	102,572

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1981-82

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MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
21,947,596	Ministry Administration	25,988,400	25,097,593
1,505,746,535	Adult and Children's Services	1,747,069,100	1,746,537,831
1,527,694,131	**Ministry Total**	1,773,057,500*	1,771,635,424
	ACCOUNTING CLASSIFICATION		
1,526,682,064	Total Budgetary Expenditure	1,771,807,500	1,770,367,435
1,012,067	Total Charges	1,250,000	1,267,989
1,527,694,131		1,773,057,500	1,771,635,424

*Includes Special Warrant of $341,948,000.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2901				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,482,800	107,400	1,590,200	Main Office	1,558,498
2	4,629,100	215,500	4,844,600	Financial Services	4,745,127
3	2,696,000	281,100	2,977,100	Supply and Office Services	2,946,887
4	2,237,600	204,200	2,441,800	Personnel Services	2,395,795
5	1,235,300		1,235,300	Training and Development	834,736
6	1,032,200	96,000	1,128,200	Information Services	1,078,904
7	468,600	55,800	524,400	Legal Services	520,924
8	1,544,900		1,544,900	Audit Services	1,424,606
9	5,615,900	1,625,600	7,241,500	Systems Development Services	7,241,334
10	1,203,200	89,400	1,292,600	Social Assistance Review Board	1,291,111
11	1,140,300		1,140,300	Experience '81	1,029,171
	23,285,900	2,675,000	25,960,900		25,067,093
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	23,313,400*	2,675,000	25,988,400	TOTAL FOR MINISTRY ADMINISTRATION	25,097,593

Program description:

This program provides overall administration and support services to the Ministry.

*Includes Special Warrant of $4,873,000.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)		$
Salaries and wages		733,338
Employee benefits		140,580
Transportation and communication		96,590
Services		68,650
Supplies and equipment		63,840
Transfer payments		
Canadian Council on Social Development	$ 66,000	
Ontario Welfare Council	66,000	
Ontario Association for the Mentally Retarded	73,500	
Salvation Army	250,000	455,500
		1,558,498
Minister's Salary		23,300
Parliamentary Assistant's Salary		7,200
		1,588,998

Financial Services (Item 2)	
Salaries and wages	3,715,817
Employee benefits	574,112
Transportation and communication	100,757
Services	230,302
Supplies and equipment	124,139
	4,745,127

Supply and Office Services (Item 3)	
Salaries and wages	1,947,038
Employee benefits	289,723
Transportation and communication	293,116
Services	510,983
Supplies and equipment	301,367
	3,342,227
Less: Recoveries from other Ministries	395,340
	2,946,887

Personnel Services (Item 4)	
Salaries and wages	1,970,411
Employee benefits	274,810
Transportation and communication	94,928
Services	31,121
Supplies and equipment	24,525
	2,395,795

Training and Development (Item 5)	
Salaries and wages	388,909
Employee benefits	58,135
Transportation and communication	79,369
Services	291,946
Supplies and equipment	16,377
	834,736

Information Services (Item 6)	$
Salaries and wages	586,085
Employee benefits	77,305
Transportation and communication	42,009
Services	312,677
Supplies and equipment	60,828
	1,078,904

Legal Services (Item 7)	
Salaries and wages	7,292
Transportation and communication	6,183
Services	496,970
Supplies and equipment	10,479
	520,924

Audit Services (Item 8)	
Salaries and wages	931,295
Employee benefits	128,632
Transportation and communication	96,533
Services	242,036
Supplies and equipment	26,110
	1,424,606

Systems Development Services (Item 9)	
Salaries and wages	2,847,798
Employee benefits	354,248
Transportation and communication	158,735
Services	3,808,979
Supplies and equipment	71,574
	7,241,334

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Social Assistance Review Board (Item 10)	$
Salaries and wages	379,887
Employee benefits	89,246
Transportation and communication	265,617
Services	529,587
Supplies and equipment	26,774
	1,291,111
Experience '81 (Item 11)	
Salaries and wages	988,973
Employee benefits	38,049
Transportation and communication	1,352
Services	380
Supplies and equipment	417
	1,029,171
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	25,097,593

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2902				**ADULT AND CHILDREN'S SERVICES PROGRAM**	
1	6,023,800	453,300	6,477,100	Policy and Program Development..........	6,315,487
2	6,827,400		6,827,400	Program Administration.................	6,693,151
3	6,797,500	671,600	7,469,100	Field Administration....................	7,464,693
4	830,034,300	9,479,300	839,513,600	Income Maintenance....................	839,403,963
5	218,242,100	4,831,300	223,073,400	Adult Social Services...................	222,970,979
6	344,000,700	8,021,600	352,022,300	Children's Services.....................	352,009,482
7	295,782,800	14,653,400	310,436,200	Developmental Services—Adults and Children...........................	310,412,087
	1,707,708,600	38,110,500	1,745,819,100		1,745,269,842
S	1,250,000		1,250,000	Payments from Provincial Lottery Trust Fund, the Financial Administration Act.........	1,249,413
S				Bequests and Scholarships, the Financial Administration Act....................	18,576
	1,708,958,600*	38,110,500	1,747,069,100	TOTAL FOR ADULT AND CHILDREN'S SERVICES..	1,746,537,831

Program description:

This program provides for the long-term policy development, program implementation and delivery of adult and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies including Homes for the Aged, Children's Aid Societies and Children's Mental Health Facilities.

*Includes Special Warrant of $337,075,000.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULT AND CHILDREN'S SERVICES PROGRAM—VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Policy and Program Development (Item 1)	$
Salaries and wages	3,793,399
Employee benefits	422,449
Transportation and communication	237,438
Services	1,032,313
Supplies and equipment	152,709
Transfer payments	
Demonstration payments	677,179
	6,315,487
Charges	
Payments from the Provincial Lottery Fund	1,249,413
	7,564,900

Program Administration (Item 2)	$
Salaries and wages	3,229,310
Employee benefits	353,403
Transportation and communication	344,113
Services	1,306,799
Supplies and equipment	315,603
Transfer payments	
Local Children's Services Committees	1,143,923
	6,693,151
Charges	
Bequests and Scholarships	18,576
	6,711,727

Field Administration (Item 3)	$
Salaries and wages	5,087,322
Employee benefits	844,913
Transportation and communication	708,531
Services	623,798
Supplies and equipment	200,129
	7,464,693

Income Maintenance (Item 4)			$
Salaries and wages			19,657,335
Employee benefits			3,177,788
Transportation and communication			2,385,423
Services			1,417,030
Supplies and equipment			470,096
Transfer payments			
Provincial allowances and benefits		$530,098,223	
Municipal allowances and benefits		252,562,719	
Ontario Drug Benefit Plan			
Provincial	$20,764,769		
Municipal	8,861,180	29,625,949	
Canadian Legion, Ontario Provincial Command—British Empire Service League Poppy Fund		1,200	
Last Post Fund		1,000	
Ontario Municipal Social Services Association		7,200	812,296,291
			839,403,963

Adult Social Services (Item 5)		$
Salaries and wages		7,384,000
Employee benefits		1,175,654
Transportation and communication		839,200
Services		585,514
Supplies and equipment		58,300
Transfer payments		
Senior Citizens		
Capital	$ 6,188,382	
Operating	163,427,971	
Residential home support and counselling services		
Capital	95,796	
Operating	18,269,440	
Workshops, training expenses and rehabilitative services for the disabled		
Capital	372,631	
Operating	24,485,071	
Royal Canadian Humane Association	500	
Special grants to Municipalities		
Town of Little Current	9,940	
Town of Carnarvon	1,580	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	
Canadian Institute of Religion and Gerontology	4,000	212,928,311
		222,970,979

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

ADULT AND CHILDREN'S SERVICES PROGRAM—VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Children's Services (Item 6)		$
Salaries and wages		34,842,809
Employee benefits		5,411,656
Transportation and communication		2,670,200
Services		17,677,352
Supplies and equipment		4,862,169
Transfer payments		
Child welfare services	$135,700,297	
Children's and youth institutions	9,518,446	
Day nurseries	60,139,012	
Community mental health facilities	74,467,668	
Residential services Corrections	3,970,700	
Payments in lieu of municipal taxes	14,550	
Capital grants	2,707,923	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education—Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	286,545,296
		352,009,482

Developmental Services—Adults and Children (Item 7)		$
Salaries and wages		136,769,618
Employee benefits		23,249,626
Transportation and communication		3,302,943
Services		14,327,092
Supplies and equipment		16,689,570
Transfer payments		
Residential services and community resource centres		
Capital	$ 2,223,185	
Operating	67,718,428	
Sheltered workshops, protective and other supportive services		
Capital	1,967,786	
Operating	43,840,226	
Payments in lieu of municipal taxes	323,613	116,073,238
		310,412,087
TOTAL FOR ADULT AND CHILDREN'S SERVICES PROGRAM		1,746,537,831

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
Government of Canada		
Reimbursement of Expenditures		
Canada Assistance Plan	607,295,307	521,697,583
Young Offenders Agreement, C.A.P.	13,345,015	17,362,636
Vocational Rehabilitation Agreement	17,151,802	15,110,227
Indian Welfare Services Agreement	14,926,467	12,502,514
Study of Income Maintenance System	587,954	301,793
Special Family Allowances	431,310	520,067
Federal Sales Tax Refunds	230,622	244,134
Disabled Persons' Allowances Agreement		4,530
Blind Persons' Allowances Agreement		1,965
	653,968,477	567,745,449
Reimbursement of Expenditures		
Maintenance payments from deserting parents	5,971,317	5,419,030
Maintenance payments from Children's Aid Societies	1,233	5,765
	5,972,550	5,424,795
Fees, Licences and Permits		
Maintenance re facilities for mentally retarded	1,578,501	1,301,480
Day nurseries	12,301	11,125
Boarding homes	10,425	11,690
Adoption fees	4,260	4,295
	1,605,487	1,328,590
Sales and Rentals		
Meals	545,720	502,491
Rental of houses	197,436	209,770
Vehicles and equipment	40,445	44,105
Recovery of services to Alexander Marine Hospital	18,346	62,179
Meals-on-wheels	9,277	5,993
Scrap and salvage	2,899	4,133
Occupational therapy products	2,254	2,293
Accommodation	356	1,444
Farm stock and produce	281	881
Workshop surplus		6,384
Other	7,275	7,741
	824,289	847,414
Recovery of Prior Years' Expenditures		
Operating subsidies	1,107,649	451,129
Operating expenses	71,127	39,873
Other	23,233	18,921
	1,202,009	509,923
Miscellaneous	44,640	20,021
Total Budgetary Revenue	663,617,452	575,876,192

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Bequests and scholarships	26,688	25,418
TOTAL CREDITS	26,688	25,418

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1981-82

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MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
5,973,335	Ministry Administration	6,814,600	6,408,909
31,782,161	Commercial Standards	29,053,200	30,350,472
7,354,047	Technical Standards	8,296,700	8,004,699
9,884,160	Public Entertainment Standards	15,398,000	15,080,139
23,140,154	Property Rights	25,651,600	25,306,707
3,690,179	Registrar General	4,335,700	4,272,050
4,987,569	Liquor Licence	7,353,800	7,068,185
4,726,785	Residential Tenancy	4,978,000	4,974,789
91,538,390	**Ministry Total**	101,881,600*	101,465,950
	ACCOUNTING CLASSIFICATION		
73,236,202	Total Budgetary Expenditure	87,644,300	85,818,226
18,302,188	Total Charges	14,237,300	15,647,724
91,538,390		101,881,600	101,465,950

*Includes Special Warrant of $19,333,000.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1501				**MINISTRY ADMINISTRATION PROGRAM**	
1	634,000	344,500	978,500	Main Office	956,528
2	1,206,100	399,900	1,606,000	Financial Services	1,594,693
3	790,400	130,800	921,200	Supplies and Office Services	910,851
4	751,100	154,300	905,400	Personnel Services	900,278
5	1,346,800		1,346,800	Information Services	1,139,698
6	534,900	81,100	616,000	Analysis and Planning	596,876
7	413,200		413,200	Audit Services	278,400
	5,676,500	1,110,600	6,787,100		6,377,324
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	6,253
S				Deposit and Trust Accounts, the Financial Administration Act	2,032
	5,704,000*	1,110,600	6,814,600	TOTAL FOR MINISTRY ADMINISTRATION	6,408,909

Program description:

This program consists of activities representing the administrative programs of the Ministry.

*Includes Special Warrant of $1,271,800.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	428,781
Employee benefits	40,465
Transportation and communication	69,697
Services	341,416
Supplies and equipment	50,169
Transfer payment Ontario Native Council on Justice	26,000
	956,528
Minister's Salary	23,300
Parliamentary Assistant's Salary	6,253
	986,081

Financial Services (Item 2)	
Salaries and wages	1,383,968
Employee benefits	201,097
Transportation and communication	29,644
Services	249,350
Supplies and equipment	60,286
	1,924,345
Less: Recoveries from other activities	329,652
	1,594,693
Charges Unclaimed monies	2,032
	1,596,725

Supplies and Office Services (Item 3)	
Salaries and wages	510,570
Employee benefits	84,062
Transportation and communication	241,590
Services	59,507
Supplies and equipment	15,122
	910,851

Personnel Services (Item 4)	
Salaries and wages	723,910
Employee benefits	92,755
Transportation and communication	40,344
Services	24,461
Supplies and equipment	18,808
	900,278

Information Services (Item 5)	$
Salaries and wages	530,294
Employee benefits	65,252
Transportation and communication	63,806
Services	272,099
Supplies and equipment	193,209
Transfer payments Experience '81	15,038
	1,139,698

Analysis and Planning (Item 6)	
Salaries and wages	439,392
Employee benefits	47,032
Transportation and communication	23,123
Services	65,186
Supplies and equipment	22,143
	596,876

Audit Services (Item 7)	
Salaries and wages	232,444
Employee benefits	28,439
Transportation and communication	4,190
Services	10,553
Supplies and equipment	2,774
	278,400
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	6,408,909

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1502				**COMMERCIAL STANDARDS PROGRAM**	
1	3,436,800		3,436,800	Securities	3,395,460
2	779,100	32,600	811,700	Pension Plans	802,774
3	3,309,000	205,000	3,514,000	Financial Institutions	3,511,004
4	1,000		1,000	Motor Vehicle Accident Claims Fund	
5	1,980,000	162,000	2,142,000	Companies	2,110,341
6	3,810,400	832,600	4,643,000	Business Practices	4,642,365
7	309,400		309,400	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal	252,836
	13,625,700	1,232,200	14,857,900		14,714,780
S	13,989,300		13,989,300	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act	15,447,785
S	206,000		206,000	Security Bond Forfeitures, the Financial Administration Act	187,907
	27,821,000*	1,232,200	29,053,200	TOTAL FOR COMMERCIAL STANDARDS	30,350,472

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

*Includes Special Warrant of $6,026,900.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

COMMERCIAL STANDARDS PROGRAM – VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Securities (Item 1)		$
Salaries and wages		2,230,385
Employee benefits		317,497
Transportation and communication		120,553
Services		458,101
Supplies and equipment		268,924
		3,395,460

Pension Plans (Item 2)		
Salaries and wages		544,055
Employee benefits		94,189
Transportation and communication		25,950
Services		121,524
Supplies and equipment		17,056
		802,774

Financial Institutions (Item 3)		
Salaries and wages		2,460,952
Employee benefits		373,423
Transportation and communication		112,251
Services		156,520
Supplies and equipment		111,858
Transfer payments		
Registered Insurance Brokers of Ontario	$286,000	
Grant to the Ontario Credit Union League Ltd.	10,000	296,000
		3,511,004

Motor Vehicle Accident Claims Fund (Item 4)		
Salaries and wages		705,661
Employee benefits		130,477
Transportation and communication		25,234
Services		2,738,793
Supplies and equipment		17,398
		3,617,563
Less: Recoveries of Administrative Expenses		3,617,563
Charges		
Payments from the Motor Vehicle Accident Claims Fund		15,447,785
		15,447,785

Companies (Item 5)		$
Salaries and wages		1,407,969
Employee benefits		242,105
Transportation and communication		39,353
Services		269,533
Supplies and equipment		151,381
		2,110,341

Business Practices (Item 6)		
Salaries and wages		3,142,198
Employee benefits		500,831
Transportation and communication		206,888
Services		573,662
Supplies and equipment		58,788
Transfer payments		
Grant to Consumers' Association of Canada	$ 33,000	
Grant to Condominium Ontario	126,998	159,998
		4,642,365
Charges		
Security bonds		
The Consumer Protection Act	$ 25,000	
The Motor Vehicle Dealers Act	20,000	
The Real Estate and Business Brokers Act	34,000	
The Travel Industry Act	108,907	187,907
		4,830,272

Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal (Item 7)		
Salaries and wages		172,260
Employee benefits		16,533
Transportation and communication		24,646
Services		29,311
Supplies and equipment		10,086
		252,836
TOTAL FOR COMMERCIAL STANDARDS PROGRAM		30,350,472

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1503				**TECHNICAL STANDARDS PROGRAM**	
1	535,900	44,400	580,300	Program Administration..................	568,951
2	348,200	12,800	361,000	Operating Engineers.....................	356,591
3	1,919,500	100,500	2,020,000	Pressure Vessels Safety..................	2,018,169
4	1,817,100	132,400	1,949,500	Elevating Devices.......................	1,924,642
5	2,091,500	201,500	2,293,000	Fuels Safety..........................	2,264,429
6	839,800		839,800	Building Code..........................	620,262
7	223,700	29,400	253,100	Upholstered and Stuffed Articles...........	251,655
	7,775,700*	521,000	8,296,700	TOTAL FOR TECHNICAL STANDARDS.........	8,004,699

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. New construction must meet the requirements of the Building Code. Such compliance is administered through local jurisdictions.

*Includes Special Warrant of $1,584,000.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

TECHNICAL STANDARDS PROGRAM – VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	153,242
Employee benefits	22,390
Transportation and communication	7,283
Services	175,351
Supplies and equipment	210,685
	568,951

Operating Engineers (Item 2)	
Salaries and wages	216,878
Employee benefits	42,323
Transportation and communication	59,708
Services	29,004
Supplies and equipment	8,678
	356,591

Pressure Vessels Safety (Item 3)	
Salaries and wages	1,452,916
Employee benefits	240,312
Transportation and communication	202,888
Services	82,571
Supplies and equipment	39,482
	2,018,169

Elevating Devices (Item 4)	
Salaries and wages	1,444,744
Employee benefits	244,791
Transportation and communication	132,457
Services	70,112
Supplies and equipment	32,538
	1,924,642

Fuels Safety (Item 5)		$
Salaries and wages		1,635,092
Employee benefits		263,801
Transportation and communication		235,491
Services		86,417
Supplies and equipment		41,328
Transfer payments		
Canadian Gas Association	$1,100	
Underwriters' Laboratories of Canada	1,200	2,300
		2,264,429

Building Code (Item 6)	
Salaries and wages	482,308
Employee benefits	67,076
Transportation and communication	22,212
Services	26,833
Supplies and equipment	21,833
	620,262

Upholstered and Stuffed Articles (Item 7)	
Salaries and wages	197,753
Employee benefits	30,332
Transportation and communication	21,091
Services	292
Supplies and equipment	2,187
	251,655
TOTAL FOR TECHNICAL STANDARDS PROGRAM	8,004,699

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1504				**PUBLIC ENTERTAINMENT STANDARDS PROGRAM**	
1	14,546,000		14,546,000	Regulation of Horse Racing..............	14,265,249
2	786,300	23,700	810,000	Theatres, Lotteries and Athletics Commissioner	804,890
	15,332,300	23,700	15,356,000		15,070,139
S	42,000		42,000	Deposit and Trust Accounts, the Financial Administration Act....................	10,000
	15,374,300*	23,700	15,398,000	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS..........................	15,080,139

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatres Act, the Athletics Control Act, and lotteries as outlined in the Criminal Code.

*Includes Special Warrant of $2,492,600.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

PUBLIC ENTERTAINMENT STANDARDS PROGRAM – VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Regulation of Horse Racing (Item 1)	$
Salaries and wages	1,502,520
Employee benefits	224,389
Transportation and communication	425,180
Services	336,879
Supplies and equipment	96,321
Transfer payments	
Race Tracks Tax sharing arrangement	11,679,960
	14,265,249

Theatres, Lotteries and Athletics Commissioner (Item 2)	$
Salaries and wages	525,908
Employee benefits	89,783
Transportation and communication	36,067
Services	120,496
Supplies and equipment	32,636
	804,890
Charges	
Contract security deposits	
Athletics Commissioner	10,000
	814,890
TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS PROGRAM	15,080,139

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1505				**PROPERTY RIGHTS PROGRAM**	
1	1,747,800		1,747,800	Program Administration..................	1,445,867
2	14,965,500	2,333,400	17,298,900	Real Property Registration................	17,294,281
3	1.885,900	24,100	1,910,000	Legal and Survey Standards...............	1,888,966
4	3,871,600	808,300	4,679,900	Personal Property Registration.............	4,677,593
	22,470,800	3,165,800	25,636,600		25,306,707
S	15,000		15,000	Crown Contributions re Judges' Plans, the Registry Act.........................	
	22,485,800*	3,165,800	25,651,600	TOTAL FOR PROPERTY RIGHTS.............	25,306,707

Program description:

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

*Includes Special Warrant of $4,695,400.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

PROPERTY RIGHTS PROGRAM – VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	674,875
Employee benefits	77,255
Transportation and communication	62,478
Services	476,130
Supplies and equipment	155,129
	1,445,867

Real Property Registration (Item 2)	
Salaries and wages	13,528,195
Employee benefits	2,157,259
Transportation and communication	523,862
Services	416,049
Supplies and equipment	714,349
	17,339,714
Less: Recoveries from other Ministries	45,433
	17,294,281

Legal and Survey Standards (Item 3)	$
Salaries and wages	1,271,744
Employee benefits	198,618
Transportation and communication	59,010
Services	335,321
Supplies and equipment	24,273
	1,888,966

Personal Property Registration (Item 4)	
Salaries and wages	1,978,150
Employee benefits	289,060
Transportation and communication	470,185
Services	1,849,242
Supplies and equipment	90,956
	4,677,593
TOTAL FOR PROPERTY RIGHTS PROGRAM	25,306,707

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1506				**REGISTRAR GENERAL PROGRAM**	
1	3,141,300	1,193,400	4,334,700	Registrar General.	4,271,670
	3,141,300	1,193,400	4,334,700		4,271,670
S	1,000		1,000	Fees under the Vital Statistics Act.	380
	3,142,300*	1,193,400	4,335,700	TOTAL FOR REGISTRAR GENERAL.	4,272,050

Program description:

This program provides for the administration of the Marriage Act and for the collection and custody of all records required under the Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

*Includes Special Warrant of $737,500.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

REGISTRAR GENERAL PROGRAM – VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Registrar General (Item 1)	$
Salaries and wages	2,878,987
Employee benefits	436,821
Transportation and communication	163,790
Services	566,000
Supplies and equipment	226,072
	4,271,670
Statutory Appropriations	
Fees under the Vital Statistics Act	380
TOTAL FOR REGISTRAR GENERAL PROGRAM	4,272,050

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1507				**LIQUOR LICENCE PROGRAM**	
1	7,353,800		7,353,800	Liquor Licence Board of Ontario.	7,068,185
	7,353,800*		7,353,800	TOTAL FOR LIQUOR LICENCE.	7,068,185

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

*Includes Special Warrant of $1,544,000.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

LIQUOR LICENCE PROGRAM – VOTE 1507

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Liquor Licence Board of Ontario (Item 1)	$
Salaries and wages	4,811,854
Employee benefits	925,395
Transportation and communication	492,392
Services	609,083
Supplies and equipment	229,461
TOTAL FOR LIQUOR LICENCE PROGRAM	7,068,185

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1508				**RESIDENTIAL TENANCY PROGRAM**	
1	4,900,600	77,400	4,978,000	Residential Tenancy Commission...........	4,974,789
	4,900,600*	77,400	4,978,000	TOTAL FOR RESIDENTIAL TENANCY.........	4,974,789

Program description:

This program provides for the administration of the Residential Tenancies Act, 1979, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review Act.

*Includes Special Warrant of $980,800.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Concluded

RESIDENTIAL TENANCY PROGRAM – VOTE 1508

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Residential Tenancy Commission (Item 1)	$
Salaries and wages	3,307,110
Employee benefits	469,199
Transportation and communication	549,201
Services	510,946
Supplies and equipment	138,333
TOTAL FOR RESIDENTIAL TENANCY PROGRAM	4,974,789

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

		1982 $		1981 $
TAXATION				
Reciprocals exchange and unlicenced companies		197,754		169,338
GOVERNMENT OF CANADA				
Reimbursement of Expenditures				
Subvention re statistical work		154,453		64,894
FEES, LICENCES AND PERMITS				
Liquor Licence Board				
Brewers Licence Fees:				
Provincial	$133,304,441		$93,662,510	
Out of Province	3,470,935		2,269,052	
Renewal fees	409,673		204,072	
Licencees	27,035,290		23,178,642	
Special occasion permits	3,104,286		3,506,711	
Licence fees — wine stores	2,078,793		2,325,837	
Transfer fees	166,302		169,600	
Brewery store licence fees	152,900		197,000	
Ontario Photo Cards	121,100		95,034	
Winery renewal fees	23,160	169,866,880	14,785	125,623,243
The Registry Act and the Land Titles Act		19,801,599		19,120,001
Companies				
Incorporations	$ 6,018,277		$ 5,998,238	
Searches, certificates and mortgages	1,020,620		951,670	
Mortmain	237,981		219,982	
Business names registration	127,091		124,105	
Extra-provincial	67,391		76,765	
Annual returns	3,069	7,474,429	4,737	7,375,497
The Personal Property Security Act		5,318,932		5,415,337
The Vital Statistics Act		2,021,890		2,114,534
The Real Estate and Business Brokers Act		1,891,462		1,138,397
The Elevating Devices Act		1,848,665		1,699,280
The Boilers and Pressure Vessels Act		1,491,330		1,410,306
The Insurance Act		1,282,517		1,586,596
The Securities Act		1,154,356		1,254,240
The Racing Commission Act		1,117,118		1,010,869
The Marriage Act		967,405		961,069
The Energy Act and the Gasoline Handling Act		878,301		824,251
Partnerships		783,722		751,657
Lotteries administration		658,183		231,775
Pension Commission of Ontario		634,616		679,461
The Theatres Act		497,803		485,757
The Travel Industry Act		485,357		256,140
The Operating Engineers Act		270,423		279,321
The Upholstered and Stuffed Articles Act		193,974		172,008
The Motor Vehicle Dealers Act		188,620		968,193
The Loan and Trust Corporations Act		96,142		50,740
The Credit Unions and Caisses Populaires Act		49,848		35,498
The Mortgage Brokers Act		44,880		41,095
The Consumer Protection Act		35,680		141,170
The Collection Agencies Act		18,860		49,760
The Investment Contracts Act		16,725		18,195
Other		16,823		28,028
		219,106,540		173,722,418

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1982

	1982 $	1981 $
FINES AND PENALTIES		
Ontario Racing Commission	97,385	89,198
SALES AND RENTALS		
Publications	175,865	129,339
RECOVERY OF PRIOR YEARS' EXPENDITURES	5,266	19,497
MISCELLANEOUS		
Ontario Racing Commission, interest	120,866	84,732
Outstanding cheques	2,138	1,427
Other	5,179	15,555
	128,183	101,714
TOTAL BUDGETARY REVENUE	219,865,446	174,296,398

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Motor Vehicle Accident Claims Fund	11,059,175	10,972,649
Personal Property Security Assurance Fund	660,792	487,865
Security bonds		
The Travel Industry Act	253,907	103,948
The Real Estate and Business Brokers Act	90,000	122,000
The Motor Vehicle Dealers Act	70,000	115,000
The Consumer Protection Act	40,000	10,000
The Collection Agencies Act		5,000
Unclaimed monies	113,548	63,454
Contract security deposits – Athletics Commissioner	500	21,200
TOTAL CREDITS	12,287,922	11,901,116

MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1981-82

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MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
6,733,724	Ministry Administration	8,159,200	7,934,112
124,850,885	Institutional	136,996,600	136,865,295
24,943,815	Community	29,529,200	29,512,739
156,528,424	**Ministry Total**	174,685,000*	174,312,146
	ACCOUNTING CLASSIFICATION		
156,526,692	Total Budgetary Expenditure	174,685,000	174,311,980
1,732	Total Charges		166
156,528,424		174,685,000	174,312,146

*Includes Special Warrant of $32,882,400.

MINISTRY OF CORRECTIONAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1601				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,099,200	127,200	1,226,400	Main Office	1,194,585
2	2,384,300	442,900	2,827,200	Financial Services	2,775,452
3	921,200		921,200	Supply and Office Services	875,187
4	1,493,000	170,200	1,663,200	Personnel Services	1,662,650
5	237,000	68,900	305,900	Information Services	285,552
6	824,900		824,900	Analysis and Planning	782,736
7	369,400		369,400	Audit Services	334,484
	7,329,000	809,200	8,138,200		7,910,646
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S				Deposit and Trust Accounts, the Financial Administration Act	166
	7,350,000*	809,200	8,159,200	TOTAL FOR MINISTRY ADMINISTRATION	7,934,112

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

*Includes Special Warrant of $1,604,700.

MINISTRY OF CORRECTIONAL SERVICES – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)		$
Salaries and wages		703,384
Employee benefits		105,566
Transportation and communication		92,931
Services		160,111
Supplies and equipment		111,393
Transfer payments		
Canadian Association for the Prevention of Crime		21,200
		1,194,585
Minister's Salary		23,300
		1,217,885
Financial Services (Item 2)		
Salaries and wages		1,705,657
Employee benefits		796,655
Transportation and communication		38,880
Services		145,723
Supplies and equipment		88,537
		2,775,452
Statutory Appropriations		
Charges		
Unclaimed monies	$ 7	
Bequests	159	166
		2,775,618
Supply and Office Services (Item 3)		
Salaries and wages		626,831
Employee benefits		90,576
Transportation and communication		63,208
Services		84,399
Supplies and equipment		10,173
		875,187
Personnel Services (Item 4)		
Salaries and wages		1,293,166
Employee benefits		185,399
Transportation and communication		124,602
Services		41,254
Supplies and equipment		18,229
		1,662,650

Information Services (Item 5)	$
Salaries and wages	165,567
Employee benefits	26,255
Transportation and communication	20,641
Services	10,802
Supplies and equipment	62,287
	285,552
Analysis and Planning (Item 6)	
Salaries and wages	528,862
Employee benefits	71,345
Transportation and communication	25,994
Services	141,236
Supplies and equipment	15,299
	782,736
Audit Services (Item 7)	
Salaries and wages	262,829
Employee benefits	38,053
Transportation and communication	25,620
Services	4,297
Supplies and equipment	3,685
	334,484
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	7,934,112

MINISTRY OF CORRECTIONAL SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1602				**INSTITUTIONAL PROGRAM**	
1	1,744,600		1,744,600	Program Administration..................	1,733,762
2	126,866,000	5,191,200	132,057,200	Care, Treatment and Training.............	132,015,982
3	1,982,500	43,200	2,025,700	Institutional Program Support Services......	1,948,447
4	1,118,300	50,800	1,169,100	Institutional Staff Training................	1,167,104
	131,711,400*	5,285,200	136,996,600	TOTAL FOR INSTITUTIONAL PROGRAM.......	136,865,295

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

*Includes Special Warrant of $24,323,300.

MINISTRY OF CORRECTIONAL SERVICES – Continued

INSTITUTIONAL PROGRAM – VOTE 1602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	968,106
Employee benefits	160,396
Transportation and communication	125,606
Services	453,715
Supplies and equipment	18,639
Transfer payments	
Grant to Prison Arts Foundation	7,300
	1,733,762

Care, Treatment and Training (Item 2)	
Salaries and wages	91,186,318
Employee benefits	14,150,714
Transportation and communication	1,683,149
Services	10,969,785
Supplies and equipment	15,451,768
Transfer payments	350,807
	133,792,541
Less: Recoveries from other Ministries	1,776,559
	132,015,982

Institutions			
Salaries and wages		$ 90,303,573	
Employee benefits		14,005,335	
Transportation and communication		1,631,742	
Services		10,457,217	
Supplies and equipment		14,773,528	
Transfer payments			
Grants to compensate for municipal taxation	$300,250		
Compassionate Allowance to Permanently Handicapped Inmates	50,557	350,807	
		131,522,202	
Less: Recoveries from other Ministries		148,903	131,373,299

Industrial Services		$
Salaries and wages	$ 882,745	
Employee benefits	145,379	
Transportation and communication	51,407	
Services	512,568	
Supplies and equipment	678,240	
	2,270,339	
Less: Recoveries from other Ministries	1,627,656	642,683
		132,015,982

Institutional Program Support Services (Item 3)	
Salaries and wages	1,232,284
Employee benefits	195,262
Transportation and communication	138,154
Services	149,604
Supplies and equipment	264,643
	1,979,947
Less: Recoveries from other Ministries	31,500
	1,948,447

Institutional Staff Training (Item 4)	
Salaries and wages	623,266
Employee benefits	89,108
Transportation and communication	227,229
Services	156,982
Supplies and equipment	70,519
	1,167,104
TOTAL FOR INSTITUTIONAL PROGRAM	136,865,295

MINISTRY OF CORRECTIONAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1603				COMMUNITY PROGRAM	
1	435,900	11,000	446,900	Program Administration	442,442
2	20,879,300	1,750,700	22,630,000	Probation and Parole Services	22,629,732
3	1,159,000	93,300	1,252,300	Ontario Board of Parole Services	1,251,078
4	4,405,400	76,400	4,481,800	Community Resource Centre Services	4,480,609
5	718,200		718,200	Community Programs Support Services	708,878
	27,597,800*	1,931,400	29,529,200	TOTAL FOR COMMUNITY PROGRAM	29,512,739

Program description:

This program comprises activities providing services for the supervision of offenders in the community.

*Includes Special Warrant of $6,954,400.

MINISTRY OF CORRECTIONAL SERVICES – Concluded

COMMUNITY PROGRAM – VOTE 1603

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)		$
Salaries and wages		84,914
Employee benefits		12,563
Transportation and communication		13,345
Services		11,018
Supplies and equipment		3,702
Transfer payments		
Grants to After-Care Agencies		
Church Army	$ 8,360	
Church Council on Justice and Corrections	13,050	
Coalition of Ontario Rape Crisis Centres	150,000	
Elizabeth Fry Societies	49,950	
Hamilton and District Literacy Council	4,250	
John Howard Society—Ontario	72,220	
St. Leonard's Society	20,000	
Salvation Army	85,570	
Ontario Native Council on Justice	143,296	546,696
		672,238
Less: Recoveries from other Ministries		229,796
		442,442

Probation and Parole Services (Item 2)	$
Salaries and wages	14,997,161
Employee benefits	2,317,604
Transportation and communication	1,115,929
Services	3,911,835
Supplies and equipment	305,261
Transfer payments	
Assistance to Inmates-Rehabilitation Assistance	11,942
	22,659,732
Less: Recoveries from other Ministries	30,000
	22,629,732

Ontario Board of Parole Services (Item 3)	$
Salaries and wages	777,382
Employee benefits	158,196
Transportation and communication	122,597
Services	146,767
Supplies and equipment	46,136
	1,251,078

Community Resource Centre Services (Item 4)	$
Salaries and wages	133,436
Employee benefits	24,440
Transportation and communication	13,859
Services	4,301,675
Supplies and Equipment	7,199
	4,480,609

Community Programs Support Services (Item 5)	$
Salaries and wages	445,083
Employee benefits	57,915
Transportation and communication	77,490
Services	83,155
Supplies and Equipment	45,235
	708,878
TOTAL FOR COMMUNITY PROGRAM	29,512,739

MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Federal Parole Violators	561,922	950,254
Fees—Department of Immigration	531,192	337,724
Special allowances	90,543	81,744
Secondments—Solicitor General of Canada	40,055	39,853
Bail Verification Services	25,517	
American Correctional Association Congress	18,050	
Community service orders		31,550
	1,267,279	1,441,125
REIMBURSEMENT OF EXPENDITURES		
Municipal Governments—lock-up fees	10,971	17,750
Secondments		6,118
	10,971	23,868
SALES AND RENTALS		
Inmate industrial sales	456,671	305,770
Inmate maintenance	365,789	381,549
Perquisites	329,379	307,590
Industrial Program—rental of building space	240,298	244,889
Firewood	34,992	701
Cottage industries	18,439	2,000
Vehicles	11,950	10,933
Other	34,721	57,716
	1,492,239	1,311,148
RECOVERY OF PRIOR YEARS' EXPENDITURES	80,533	82,587
MISCELLANEOUS	3,847	4,766
TOTAL BUDGETARY REVENUE	2,854,869	2,863,494

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Unclaimed monies	7,256	4,495
Bequests	159	119
TOTAL CREDITS	7,415	4,614

MINISTRY OF CULTURE AND RECREATION

FISCAL YEAR, 1981-82

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MINISTRY OF CULTURE AND RECREATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
9,561,337	Ministry Administration	11,200,200	11,011,341
20,092,375	Heritage Conservation	24,507,400	24,376,554
50,834,297	Arts Support	55,870,700	55,792,422
9,562,873	Citizenship and Multicultural Support	10,143,400	9,853,953
27,668,469	Libraries and Community Information	30,634,200	29,902,079
19,219,826	Sports and Fitness	21,954,100	21,741,735
65,696,154	Ministry Capital Support	73,748,200	73,685,569
538,586	Translation Services	663,200	470,526
203,173,917	**Ministry Total**	228,721,400*	226,834,179
	ACCOUNTING CLASSIFICATION		
203,133,917	Total Budgetary Expenditure	228,721,400	226,679,064
40,000	Total Charges		155,115
203,173,917		228,721,400	226,834,179

*Includes Special Warrant of $68,566,100.

MINISTRY OF CULTURE AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3001				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,347,600	44,000	1,391,600	Main Office	1,337,032
2	756,600	68,900	825,500	Financial Services	813,301
3	1,263,300	41,300	1,304,600	Supply and Office Services	1,302,824
4	657,400	79,100	736,500	Personnel Services	699,249
5	1,278,400	6,500	1,284,900	Information Services	1,270,310
6	104,000	40,700	144,700	Legal Services	143,605
7	281,300	57,800	339,100	Audit Services	311,174
8	3,710,800	665,000	4,375,800	Field Services	4,354,220
9	652,200	117,800	770,000	Systems Development Services	746,886
	10,051,600	1,121,100	11,172,700		10,978,601
S	21,000		21,000	Minister's Salary, the Executive Council Act	26,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	6,440
	10,079,100*	1,121,100	11,200,200	TOTAL FOR MINISTRY ADMINISTRATION	11,011,341

Program description:

This program includes the general overall administration of the Ministry and support for the Franco-Ontarian Council and the Ontario Advisory Council on Multiculturalism and Citizenship.

*Includes Special Warrant of $2,159,600.

MINISTRY OF CULTURE AND RECREATION – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	941,768
Employee benefits	138,039
Transportation and communication	146,369
Services	18,102
Supplies and equipment	92,754
	1,337,032
Minister's Salary	26,300
Parliamentary Assistant's Salary	6,440
	1,369,772

Financial Services (Item 2)	
Salaries and wages	677,285
Employee benefits	101,875
Transportation and communication	6,458
Services	8,516
Supplies and equipment	19,167
	813,301

Supply and Office Services (Item 3)	
Salaries and wages	518,559
Employee benefits	69,512
Transportation and communication	361,791
Services	59,523
Supplies and equipment	293,439
	1,302,824

Personnel Services (Item 4)	
Salaries and wages	516,774
Employee benefits	75,525
Transportation and communication	51,208
Services	53,120
Supplies and equipment	2,622
	699,249

Information Services (Item 5)	
Salaries and wages	700,246
Employee benefits	97,821
Transportation and communication	52,619
Services	205,827
Supplies and equipment	213,797
	1,270,310

Legal Services (Item 6)	$
Salaries and wages	2,500
Transportation and communication	2,340
Services	134,743
Supplies and equipment	4,022
	143,605

Audit Services (Item 7)	
Salaries and wages	254,313
Employee benefits	39,162
Transportation and communication	7,329
Services	5,650
Supplies and equipment	4,720
	311,174

Field Services (Item 8)	
Salaries and wages	3,057,084
Employee benefits	463,676
Transportation and communication	599,848
Services	126,583
Supplies and equipment	107,029
	4,354,220

Systems Development Services (Item 9)	
Salaries and wages	308,098
Employee benefits	43,372
Transportation and communication	6,776
Services	368,824
Supplies and equipment	19,816
	746,886
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	11,011,341

MINISTRY OF CULTURE AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3002				**HERITAGE CONSERVATION PROGRAM**	
1	1,190,000	175,000	1,365,000	Archives.	1,362,295
2	16,943,200	2,498,200	19,441,400	Heritage Administration.	17,019,714
3	1,461,900	257,900	1,719,800	Huronia Historical Sites.	1,717,522
4	1,841,100	140,100	1,981,200	Old Fort William.	1,977,023
	21,436,200	3,071,200	24,507,400		22,076,554
S				George R. Gardiner Museum of Ceramic Art Act, 1981.	2,300,000
	21,436,200*	3,071,200	24,507,400	TOTAL FOR HERITAGE CONSERVATION.	24,376,554

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

*Includes Special Warrant of $5,926,100.

MINISTRY OF CULTURE AND RECREATION – Continued

HERITAGE CONSERVATION PROGRAM – VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Archives (Item 1)	$
Salaries and wages	952,994
Employee benefits	164,210
Transportation and communication	31,236
Services	80,538
Supplies and equipment	133,317
	1,362,295

Heritage Administration (Item 2)

Salaries and wages		1,807,885
Employee benefits		264,112
Transportation and communication		204,405
Services		292,141
Supplies and equipment		249,890
Transfer payments		
Grants to local museums	$ 1,884,369	
Grants for historical societies and plaques	66,245	
Grants for Ontario Historical Studies Series	98,000	
Heritage support grants	139,800	
Grants to Ontario Heritage Foundation	1,450,900	
Grants to The Royal Ontario Museum	10,187,300	
Wintario program grants	453,619	
Lottario capital – Grant for building rehabilitation and improvement campaign	20,000	14,300,233
		17,118,666
Less: Recoveries from other Ministries		98,952
		17,019,714
Statutory Appropriations		
Grant for G. R. Gardiner Museum of Ceramic Art		2,300,000
		19,319,714

Huronia Historical Sites (Item 3)	$
Salaries and wages	1,174,876
Employee benefits	137,205
Transportation and communication	46,930
Services	167,929
Supplies and equipment	190,582
	1,717,522

Old Fort William (Item 4)

Salaries and wages	1,361,814
Employee benefits	150,798
Transportation and communication	47,709
Services	165,462
Supplies and equipment	251,240
	1,977,023
TOTAL FOR HERITAGE CONSERVATION PROGRAM	24,376,554

MINISTRY OF CULTURE AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3003				ARTS SUPPORT PROGRAM	
1	46,654,700	690,500	47,345,200	Cultural Development and Institutions.......	47,299,619
2	7,407,400	1,118,100	8,525,500	Ontario Science Centre..................	8,492,803
	54,062,100*	1,808,600	55,870,700	TOTAL FOR ARTS SUPPORT................	55,792,422

Program description:

This program provides support for cultural activities, agencies and institutions.

*Includes Special Warrant of $12,857,200.

MINISTRY OF CULTURE AND RECREATION – Continued

ARTS SUPPORT PROGRAM – VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Cultural Development and Institutions (Item 1)		$
Salaries and wages		727,215
Employee benefits		91,957
Transportation and communication		141,364
Services		709,853
Supplies and equipment		66,771
Transfer payments		
Outreach Ontario – grants to participating agencies	$ 600,000	
Book publishing subsidy	542,341	
Grants for film festivals	140,000	
Cultural support grants	3,106,864	
The Art Gallery of Ontario	4,832,300	
The McMichael Canadian Collection	821,924	
The Royal Botanical Gardens	898,000	
CJRT-FM Corporation	781,400	
The Ontario Arts Council	14,891,260	
The Ontario Educational Communications Authority	14,533,800	
The Fathers of Confederation Building Trust	191,784	
Wintario program grants	3,733,811	
Halfback rebates	488,975	45,562,459
		47,299,619

Ontario Science Centre (Item 2)	$
Salaries and wages	5,150,373
Employee benefits	781,103
Transportation and communication	261,957
Services	1,059,321
Supplies and equipment	1,240,049
	8,492,803
TOTAL FOR ARTS SUPPORT PROGRAM	55,792,422

MINISTRY OF CULTURE AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3004				**CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM**	
1	6,678,700	121,100	6,799,800	Citizenship Development.	6,599,700
2	3,226,100	117,500	3,343,600	Special Services for Native Peoples.	3,254,253
	9,904,800*	238,600	10,143,400	TOTAL FOR CITIZENSHIP AND MULTICULTURAL SUPPORT.	9,853,953

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, and special services for native peoples.

*Includes Special Warrant of $2,331,000.

MINISTRY OF CULTURE AND RECREATION – Continued

CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM – VOTE 3004

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Citizenship Development (Item 1)		$
Salaries and wages		2,075,050
Employee benefits		286,168
Transportation and communication		111,042
Services		440,114
Supplies and equipment		346,311
Transfer payments		
Grants for multicultural projects	$ 552,264	
Grants for newcomer integration	204,480	
Grants for newcomer language/orientation classes	721,921	
Grants for leadership	73,902	
Grants for research	21,000	
Grants for refugees	488,525	
Wintario program grants	1,278,923	3,341,015
		6,599,700

Special Services for Native Peoples (Item 2)		$
Salaries and wages		704,121
Employee benefits		99,268
Transportation and communication		117,321
Services		38,128
Supplies and equipment		77,511
Transfer payments		
Grants for special projects and services	$2,137,325	
Chiefs of Ontario	91,500	
Ontario Native Women's Association	108,551	
Ontario Federation of Indian Friendship centres	216,790	2,554,166
		3,590,515
Less: Recoveries from other Ministries		336,262
		3,254,253
TOTAL FOR CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM		9,853,953

MINISTRY OF CULTURE AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3005				**LIBRARIES AND COMMUNITY INFORMATION PROGRAM**	
1	26,792,900		26,792,900	Library Services.	26,253,614
2	881,300		881,300	Community Information.	826,981
3	2,960,000		2,960,000	Experience '81.	2,821,484
	30,634,200*		30,634,200	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION.	29,902,079

Program description:

This program provides for the Experience '81 Program in the Ministry and its agencies, and support for libraries and community information centres.

*Includes Special Warrant of $17,045,400.

MINISTRY OF CULTURE AND RECREATION – Continued

LIBRARIES AND COMMUNITY INFORMATION PROGRAM – VOTE 3005

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Library Services (Item 1)		$
Salaries and wages		198,046
Employee benefits		32,197
Transportation and communication		132,421
Services		242,408
Supplies and equipment		79,830
Transfer payments		
Grants to public libraries	$25,101,974	
Grants to library organizations	45,000	
Wintario program grants	421,738	25,568,712
		26,253,614

Community Information (Item 2)		$
Salaries and wages		51,814
Employee benefits		5,748
Transportation and communication		3,050
Services		15,221
Supplies and equipment		9,299
Transfer payments		
Grants to participating agencies	$686,158	
Wintario program grants	55,691	741,849
		826,981

Experience '81 (Item 3)	$
Salaries and wages	410,299
Employee benefits	14,894
Transportation and communication	28,862
Services	11,507
Supplies and equipment	12,593
Transfer payments	
Grants for Experience '81 projects	2,343,329
	2,821,484
TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION PROGRAM	29,902,079

MINISTRY OF CULTURE AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3006				**SPORTS AND FITNESS PROGRAM**	
1	9,740,600	622,700	10,363,300	Program Administration..................	10,199,201
2	2,841,300	168,600	3,009,900	Recreation and Fitness..................	2,932,994
3	8,412,900	168,000	8,580,900	Organized Sports......................	8,454,425
	20,994,800	959,300	21,954,100		21,586,620
S				Ontario Olympic Lottery Sports Fund, the Financial Administration Act............	155,115
	20,994,800*	959,300	21,954,100	TOTAL FOR SPORTS AND FITNESS............	21,741,735

Program description:

This program provides support for municipal programs of recreation, community fitness programs, recreational development and organized sports.

*Includes Special Warrant of $7,485,700.

MINISTRY OF CULTURE AND RECREATION – Continued

SPORTS AND FITNESS PROGRAM – VOTE 3006

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)		$
Salaries and wages		273,844
Employee benefits		44,930
Transportation and communication		11,846
Services		64,745
Supplies and equipment		19,861
Transfer payments		
Grants for research	$ 74,315	
Grants for municipal programs of recreation	2,479,661	
Wintario program grants	7,229,999	9,783,975
		10,199,201
Charges		
Ontario Olympic Lottery Sports Fund		155,115
		10,354,316

Recreation and Fitness (Item 2)		
Salaries and wages		839,486
Employee benefits		117,071
Transportation and communication		109,281
Services		851,789
Supplies and equipment		269,916
Transfer payments		
Grants for non-profit camps	$ 57,735	
Grants to provincial recreation organizations	98,005	
Grants for recreational development	446,423	
Grants for fitness programs	143,288	745,451
		2,932,994

Organized Sports (Item 3)		$
Salaries and wages		570,830
Employee benefits		86,735
Transportation and communication		124,526
Services		186,762
Supplies and equipment		249,702
Transfer payments		
Grants to sports governing bodies	$4,333,358	
Grants to the Ontario Sports Administrative Centre	1,785,800	
Financial assistance for special sports activities	1,116,712	7,235,870
		8,454,425
TOTAL FOR SPORTS AND FITNESS PROGRAM		21,741,735

MINISTRY OF CULTURE AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3007				MINISTRY CAPITAL SUPPORT PROGRAM	
1	54,858,700	18,889,500	73,748,200	Capital Support.	73,685,569
	54,858,700*	18,889,500	73,748,200	TOTAL FOR MINISTRY CAPITAL SUPPORT.	73,685,569

Program description:

This program provides facilities-planning services and funding for community-based cultural and recreational capital projects and facilities supported by the Ministry.

*Includes Special Warrant of $20,560,200.

MINISTRY OF CULTURE AND RECREATION – Continued

MINISTRY CAPITAL SUPPORT PROGRAM – VOTE 3007

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Capital Support (Item 1)		$
Salaries and wages		670,853
Employee benefits		95,833
Transportation and communication		24,473
Services		57,592
Supplies and equipment		34,276
Acquisition/Construction of physical assets – Wintergarden Theatre (Lottario Funds)		4,500,000
Transfer payments		
Grants for community facilities – capital	$11,435,312	
Grants for cultural support – capital	2,865,200	
Debentures – instalments of principal and interest	1,457,703	
Wintario grants – capital	32,599,901	
Lottario Capital Grants:		
Sudbury Science Centre	1,250,000	
Roy Thomson Hall	2,073,000	
Royal Ontario Museum	11,000,000	
Metro Stadium	2,125,964	
Ontario Educational Communications Authority	3,500,000	68,307,080
		73,690,107
Less: Recoveries from other Ministries		4,538
TOTAL FOR MINISTRY CAPITAL SUPPORT PROGRAM		73,685,569

MINISTRY OF CULTURE AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3008				**TRANSLATION SERVICES PROGRAM**	
1	663,200		663,200	Translation Services.	470,526
	663,200*		663,200	TOTAL FOR TRANSLATION SERVICES.	470,526

Program description:

This program provides for translation services to the Ontario Government and special services to the public.

*Includes Special Warrant of $200,900.

MINISTRY OF CULTURE AND RECREATION – Concluded

TRANSLATION SERVICES PROGRAM – VOTE 3008

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Translation Services (Item 1)	$
Salaries and wages	409,271
Employee benefits	59,426
Transportation and communication	4,739
Services	210,149
Supplies and equipment	8,975
	692,560
Less: Recoveries from other Ministries	222,034
TOTAL FOR TRANSLATION SERVICES PROGRAM	470,526

MINISTRY OF CULTURE AND RECREATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan — Indian Community Services	381,704	
Citizenship and Language Instruction Agreement	255,375	151,654
Language Textbook Agreement	126,252	75,176
	763,331	226,830
REIMBURSEMENT OF EXPENDITURES		
Translation Services	3,154	10,845
FEES, LICENCES AND PERMITS		
Admission	1,525,759	1,511,849
Parking	195,935	194,378
Ontario Provincial Sales Tax Commissions	68	58
	1,721,762	1,706,285
SALES AND RENTALS		
Concessions	232,749	223,590
Souvenirs and publications	45,924	38,360
Rentals of facilities and equipment	31,840	22,699
Perquisites	2,770	3,353
Vehicles	2,000	12,950
Food		241
Other	3,296	1,223
	318,579	302,416
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Ontario Lottery Corporation — Lottario	76,000,000	59,000,000
Ontario Lottery Corporation — Wintario	61,000,000	57,000,000
	137,000,000	116,000,000
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants	514,461	634,153
Other	23,041	26,532
	537,502	660,685
MISCELLANEOUS		
Donation — George R. Gardiner Museum of Ceramic Art	2,300,000	
Loto Canada		190,717
Other	5,064	4,226
	2,305,064	194,943
TOTAL BUDGETARY REVENUE	142,649,392	119,102,004

MINISTRY OF EDUCATION

FISCAL YEAR, 1981-82

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MINISTRY OF EDUCATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
32,522,840	Ministry Administration	36,196,200	35,779,219
2,255,003,655	Education	2,639,506,800	2,637,940,500
316,449,528	Services to Education	367,301,800	371,243,624
2,603,976,023	**Ministry Total**	3,043,004,800*	3,044,963,343
	ACCOUNTING CLASSIFICATION		
2,603,927,855	Total Budgetary Expenditure	3,042,955,800	3,044,904,996
48,168	Total Charges	49,000	58,347
2,603,976,023		3,043,004,800	3,044,963,343

*Includes Special Warrant of $1,275,200,000.

MINISTRY OF EDUCATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3101				**MINISTRY ADMINISTRATION PROGRAM**	
1	13,000,800	29,100	13,029,900	Main Office	12,996,460
2	2,522,500	130,000	2,652,500	Financial Services	2,595,391
3	3,322,800	208,200	3,531,000	Supply and Office Services	3,505,110
4	1,214,100	147,300	1,361,400	Personnel Services	1,290,929
5	2,128,100	123,800	2,251,900	Information Services	2,247,891
6	4,997,400		4,997,400	Analysis and Planning	4,784,209
7	140,400	15,400	155,800	Legal Services	154,379
8	494,300	27,300	521,600	Audit Services	507,715
9	6,915,100	703,100	7,618,200	Systems Development and Records Services	7,601,990
	34,735,500	1,384,200	36,119,700		35,684,074
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	7,200
S	49,000		49,000	Bequests and Scholarships, the Financial Administration Act	57,965
S				Student Aid Loans Write-off, the Financial Administration Act	6,298
S				Ontario Education Association – Elementary Teachers' Loan Fund, the Financial Administration Act	382
S				Board of Industrial Leadership and Development, Educational Microtechnology Industry – the Financial Administration Act	
	34,812,000*	1,384,200	36,196,200	TOTAL FOR MINISTRY ADMINISTRATION	35,779,219

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Education and the Ministry of Colleges and Universities.

*Includes Special Warrant of $9,800,000.

MINISTRY OF EDUCATION – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)		$
Salaries and wages		1,024,527
Employee benefits		110,937
Transportation and communication		92,393
Services		135,482
Supplies and equipment		64,642
Transfer payments		
Grant to the Canadian Education Association	$ 140,000	
Grant to the Council of Ministers of Education, Canada	464,200	
Grant to the Centre franco-ontarien de ressources pèdagogiques	515,000	
Grant to the Ontario Mètis and Non-Status Indian Association	30,900	
Grant to the Canadian League for Educational Exchange	30,900	
Ontario Educational Services Corporation	135,100	
Grant to the Ontario Institute for Studies in Education	1,735,000	
Ontario Educational Communications Authority – Conditional Payments	8,096,600	
Miscellaneous Grants	420,779	11,568,479
		12,996,460
Minister's Salary		23,300
Parliamentary Assistant's Salary		7,200
		13,026,960

Financial Services (Item 2)	
Salaries and wages	1,707,187
Employee benefits	262,099
Transportation and communication	27,839
Services	549,117
Supplies and equipment	49,149
	2,595,391

Statutory Appropriations	
Student Aid Loans, Write-off	6,298
Charges	
Bequests and scholarships	57,965
Ontario Education Association – Elementary Teachers' Loan Fund	382
	2,660,036

Supply and Office Services (Item 3)	$
Salaries and wages	1,860,565
Employee benefits	274,277
Transportation and communication	716,549
Services	572,249
Supplies and equipment	534,871
	3,958,511
Less: Recoveries	453,401
	3,505,110

Personnel Services (Item 4)	
Salaries and wages	984,495
Employee benefits	239,803
Transportation and communication	25,725
Services	34,386
Supplies and equipment	6,520
	1,290,929

Information Services (Item 5)	
Salaries and wages	977,990
Employee benefits	131,540
Transportation and communication	252,091
Services	793,338
Supplies and equipment	92,932
	2,247,891

Analysis and Planning (Item 6)	
Salaries and wages	2,119,690
Employee benefits	296,480
Transportation and communication	147,147
Services	2,141,240
Supplies and equipment	79,652
	4,784,209

Legal Services (Item 7)	
Transportation and Communication	1,152
Services	152,160
Supplies and equipment	1,067
	154,379

Audit Services (Item 8)	
Salaries and wages	392,896
Employee benefits	74,619
Transportation and communication	16,222
Services	23,136
Supplies and equipment	842
	507,715

MINISTRY OF EDUCATION – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Systems Development and Records Services (Item 9)	$
Salaries and wages	4,068,688
Employee benefits	588,219
Transportation and communication	486,624
Services	4,796,072
Supplies and equipment	252,642
Transfer payments	
Ontario Scholarships	1,211,600
	11,403,845
Less: Recoveries	3,801,855
	7,601,990

Statutory Appropriations	$
Board of Industrial Leadership and Development Educational Microtechnology Industry	
Transportation and communication	29,021
Services	192,614
Supplies and equipment	21,357
Transfer payments	812,035
	1,055,027
Less: Recoveries	1,055,027
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	35,779,219

MINISTRY OF EDUCATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3102				**EDUCATION PROGRAM**	
1	1,796,100	391,800	2,187,900	Program Administration..................	2,029,435
2	23,767,100	1,840,500	25,607,600	Schools for the Blind and Deaf.............	25,597,152
3	9,067,400	240,800	9,308,200	Educational Programs in the Developmental Centres Schools................	9,170,138
4	2,640,200		2,640,200	Educational Programs in the Training Schools............................	2,442,656
5	1,624,100	21,300	1,645,400	Schools for the Learning Disabled..........	1,563,946
6	5,286,900	1,143,900	6,430,800	Correspondence Education..............	6,401,097
7	11,804,500	1,730,300	13,534,800	Regional Offices.......................	13,208,667
8	1,993,500		1,993,500	Elementary Education..................	1,849,473
9	1,706,800	109,200	1,816,000	Senior and Continuing Education...........	1,777,975
10	879,500	98,000	977,500	Special Education.......................	945,583
11	6,589,900		6,589,900	Special Projects........................	6,452,103
12	2,503,057,000	62,495,000	2,565,552,000	Provincial Support for Elementary and Secondary Education..................	2,565,303,218
13	1,223,000		1,223,000	Experience '81.........................	1,199,057
	2,571,436,000*	68,070,800	2,639,506,800	TOTAL FOR EDUCATION..................	2,637,940,500

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

*Includes Special Warrant of $1,260,900,000.

MINISTRY OF EDUCATION – Continued

EDUCATION PROGRAM – VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	1,491,898
Employee benefits	199,052
Transportation and communication	124,879
Services	198,908
Supplies and equipment	14,698
	2,029,435

Schools for the Blind and Deaf (Item 2)		
Salaries and wages		18,646,273
Employee benefits		2,520,846
Transportation and communication		873,313
Services		1,149,301
Supplies and equipment		2,331,769
Transfer payments		
Payments in lieu of municipal taxation	$52,900	
Teachers-in-training bursaries	22,750	75,650
		25,597,152

Educational Programs in the Developmental Centres Schools (Item 3)	
Salaries and wages	7,948,698
Employee benefits	943,585
Transportation and communication	66,340
Services	47,510
Supplies and equipment	164,005
	9,170,138

Educational Programs in the Training Schools (Item 4)	
Salaries and wages	2,034,116
Employee benefits	255,989
Transportation and communication	18,425
Services	15,877
Supplies and equipment	118,249
	2,442,656

Schools for the Learning Disabled (Item 5)		
Salaries and wages		286,411
Employee benefits		40,434
Transportation and communication		45,841
Services		1,065,862
Supplies and equipment		105,686
Transfer payments		
Payments in lieu of municipal taxation	$ 2,000	
Teachers-in-training bursaries	17,712	19,712
		1,563,946

Correspondence Education (Item 6)	$
Salaries and wages	2,029,387
Employee benefits	301,367
Transportation and communication	367,229
Services	3,315,641
Supplies and equipment	387,473
	6,401,097

Regional Offices (Item 7)	
Salaries and wages	9,258,702
Employee benefits	1,471,025
Transportation and communication	1,186,998
Services	996,495
Supplies and equipment	295,447
	13,208,667

Elementary Education (Item 8)	
Salaries and wages	1,016,617
Employee benefits	130,367
Transportation and communication	102,218
Services	619,709
Supplies and equipment	7,267
	1,876,178
Less: Recoveries from other Ministries	26,705
	1,849,473

Senior and Continuing Education (Item 9)	
Salaries and wages	901,708
Employee benefits	159,108
Transportation and communication	118,108
Services	540,592
Supplies and equipment	58,459
	1,777,975

Special Education (Item 10)	
Salaries and wages	630,397
Employee benefits	80,404
Transportation and communication	62,881
Services	169,846
Supplies and equipment	2,055
	945,583

MINISTRY OF EDUCATION – Continued

EDUCATION PROGRAM – VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Special Projects (Item 11)		$
Salaries and wages		1,000,528
Employee benefits		152,395
Transportation and communication		182,441
Services		2,082,925
Supplies and equipment		1,898,416
Transfer payments		
Programs of Educational Exchange	$636,905	
Ontario Young Travellers	498,493	1,135,398
		6,452,103

Provincial Support for Elementary and Secondary Education (Item 12)		
Salaries and wages		817,044
Employee benefits		106,050
Transportation and communication		42,477
Services		127,616
Supplies and equipment		8,748
Transfer payments		
General Legislative Grants	$2,503,685,912	
Capital Grants	60,596,929	
Energy Management	861,889	2,565,144,730
		2,566,246,665
Less: Recoveries from other Ministries		943,447
		2,565,303,218

Experience '81 (Item 13)	$
Salaries and wages	267,745
Employee benefits	10,341
Transportation and communication	40,998
Services	879,814
Supplies and equipment	159
	1,199,057
TOTAL FOR EDUCATION PROGRAM	2,637,940,500

MINISTRY OF EDUCATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3103				**SERVICES TO EDUCATION PROGRAM**	
1	1,066,500	96,800	1,163,300	Education Relations Commission.	1,154,705
2	101,000	22,000	123,000	Languages of Instruction Commission.	113,485
3	112,400	4,000	116,400	Provincial Schools Authority.	115,492
4	143,500		143,500	Council for Franco-Ontarian Education.	121,678
5	136,501,400		136,501,400	Teachers' Superannuation Commission.	136,154,314
	137,924,800	122,800	138,047,600		137,659,674
S	149,453,500		149,453,500	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23).	152,404,149
S	28,126,700		28,126,700	Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1)).	31,868,264
S	51,674,000		51,674,000	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2)).	49,311,537
	367,179,000*	122,800	367,301,800	TOTAL FOR SERVICES TO EDUCATION.	371,243,624

Program description:

This program provides funding for a number of bodies serving education.

*Includes Special Warrant of $4,500,000.

MINISTRY OF EDUCATION – Concluded

SERVICES TO EDUCATION PROGRAM – VOTE 3103

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Education Relations Commission (Item 1)	$
Salaries and wages	467,345
Employee benefits	61,413
Transportation and communication	168,009
Services	395,989
Supplies and equipment	61,949
	1,154,705

Languages of Instruction Commission (Item 2)	
Salaries and wages	59,731
Employee benefits	30,274
Transportation and communication	11,540
Services	11,679
Supplies and equipment	261
	113,485

Provincial Schools Authority (Item 3)	
Salaries and wages	75,727
Employee benefits	8,569
Transportation and communication	3,524
Services	27,608
Supplies and equipment	64
	115,492

Council for Franco-Ontarian Education (Item 4)	
Transportation and communication	35,562
Services	73,744
Supplies and equipment	12,372
	121,678

Teachers' Superannuation Commission (Item 5)		$
Transfer payments		
Payment of Interest on the Unfunded Liability of the Teachers' Superannuation Fund established as of 1 January 1965		22,980,000
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1972		3,170,000
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1978		93,677,000
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act for those superannuated prior to 1 September 1975		16,327,314
		136,154,314
Statutory Appropriations		
Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23)	$153,613,560	
Less: Recoveries from other Ministries	1,209,411	152,404,149
Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1))	$ 32,101,785	
Less: Recoveries from other Ministries	233,521	31,868,264
Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2))		49,311,537
		369,738,264
TOTAL FOR SERVICES TO EDUCATION PROGRAM		371,243,624

MINISTRY OF EDUCATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
Minority and Second Language Program	28,934,920	28,766,388
The Learning of French as a Second Language	1,098,551	1,411,900
Learning Materials Development Plan	230,300	230,300
Citizenship and Language Instruction Agreement	442,642	
Teachers' Superannuation Contribution — Department of National Defence	254,700	240,164
Salaries of teachers on loan — Canadian International Development Agency	86,805	16,268
	31,047,918	30,665,020
REIMBURSEMENT OF EXPENDITURES		
Payments regarding personnel on loan	33,914	30,547
Other	660	825
	34,574	31,372
FEES, LICENCES AND PERMITS		
Tuition from other provinces for non-residents attending Ontario Schools for the Blind and Deaf	387,344	395,330
Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Blind and Deaf	228,327	157,354
Inspection of private secondary schools	28,200	29,115
Teacher transcripts	25,374	20,765
Certificates — teachers, students	12,691	10,679
Other	3,240	540
	685,176	613,783
SALES AND RENTALS		
Rental facilities	286,847	160,778
Perquisites	98,511	55,727
Vehicles	1,860	3,000
Publications	1,105	17,181
Other	1,721	
	390,044	236,686
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Vendors	78,580	36,693
Returned grants	8,055	51,581
Other	41,120	45,216
	127,755	133,490
MISCELLANEOUS	5,657	2,776
TOTAL BUDGETARY REVENUE	32,291,124	31,683,127

MINISTRY OF EDUCATION

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 $	1981 $
Provincial Student-Aid Loans	12,013	18,142
Total Receipts	12,013	18,142

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Bequests and scholarships	79,596	57,686
Ontario Education Association – Elementary Teachers' Loan Fund	508	382
Total Credits	80,104	58,068

MINISTRY OF ENERGY

FISCAL YEAR, 1981-82

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MINISTRY OF ENERGY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
2,037,343	Ministry Administration	3,850,600	3,601,972
2,068,182	Conventional Energy	2,773,200	327,504,401
4,363,774	Renewable Energy	12,153,000	11,886,173
15,856,040	Energy Conservation	23,603,000	21,258,603
1,443,905	Regulatory Affairs	1,899,600	1,862,755
25,769,244	**Ministry Total**	44,279,400*	366,113,904
	ACCOUNTING CLASSIFICATION		
25,769,244	Total Budgetary Expenditure	44,279,400	41,113,904
	Total Disbursements		325,000,000
25,769,244		44,279,400	366,113,904

*Includes Special Warrant of $26,478,000.

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2001				**MINISTRY ADMINISTRATION PROGRAM**	
1	619,200	107,600	726,800	Main Office	722,803
2	1,426,700		1,426,700	Administrative Services	1,188,484
3	143,700		143,700	Experience '81	135,392
4	1,464,900	61,000	1,525,900	Information Services	1,525,562
	3,654,500	168,600	3,823,100		3,572,241
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	6,431
	3,682,000*	168,600	3,850,600	TOTAL FOR MINISTRY ADMINISTRATION	3,601,972

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services and consolidated information services functions, including dissemination to the public of energy information.

*Includes Special Warrant of $1,268,000.

MINISTRY OF ENERGY – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	519,744
Employee benefits	66,899
Transportation and communication	56,129
Services	63,478
Supplies and equipment	16,553
	722,803
Minister's Salary	23,300
Parliamentary Assistant's Salary	6,431
	752,534

Administrative Services (Item 2)	
Salaries and wages	841,132
Employee benefits	88,799
Transportation and communication	23,867
Services	190,618
Supplies and equipment	44,068
	1,188,484

Experience '81 (Item 3)	$
Salaries and wages	14,639
Employee benefits	499
Transportation and communication	24
Services	120,100
Supplies and equipment	130
	135,392

Information Services (Item 4)	
Salaries and wages	376,052
Employee benefits	42,013
Transportation and communication	80,813
Services	966,573
Supplies and equipment	60,111
	1,525,562
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	3,601,972

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2002				**CONVENTIONAL ENERGY PROGRAM**	
1	1,415,700	74,100	1,489,800	Program Development	1,411,271
2	501,200	26,100	527,300	Fossil Hydrocarbons	428,292
3	37,100		37,100	Uranium	20,130
4	719,000		719,000	Electric Power	644,708
	2,673,000	100,200	2,773,200		2,504,401
S				Ontario Energy Corporation, Ontario Energy Corporation Act	325,000,000
	2,673,000*	100,200	2,773,200	Total for Conventional Energy	327,504,401

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

*Includes Special Warrant of $703,000.

MINISTRY OF ENERGY – Continued

CONVENTIONAL ENERGY PROGRAM – VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Development (Item 1)	$
Salaries and wages	856,074
Employee benefits	117,487
Transportation and communication	66,762
Services	323,424
Supplies and equipment	47,524
	1,411,271
Fossil Hydrocarbons (Item 2)	
Transportation and communication	14,585
Services	413,707
	428,292
Uranium (Item 3)	
Services	20,130

Electric Power (Item 4)		$
Transportation and communication		6,937
Services		237,401
Transfer payments		
Restructured Municipal Hydro Utilities	$230,370	
Fusion and advanced energy conversion systems	170,000	400,370
		644,708
Statutory Appropriations		
Disbursements		
Advance to Ontario Energy Corporation		325,000,000
TOTAL FOR CONVENTIONAL ENERGY PROGRAM		327,504,401

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2003				**RENEWABLE ENERGY PROGRAM**	
1	1,058,000		1,058,000	Program Development.	907,469
2	11,095,000		11,095,000	Renewable Energy Development.	10,978,704
	12,153,000*		12,153,000	TOTAL FOR RENEWABLE ENERGY.	11,886,173

Program description:

To develop for Ontario, the full potential of energy supply from indigenous renewable energy resources.

*Includes Special Warrant of $5,029,000.

MINISTRY OF ENERGY – Continued

RENEWABLE ENERGY PROGRAM – VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Development (Item 1)	$
Salaries and wages	671,426
Employee benefits	78,646
Transportation and communication	42,422
Services	93,931
Supplies and equipment	21,044
	907,469

Renewable Energy Development (Item 2)		$
Transportation and communication		51,352
Services		7,256,111
Supplies and equipment		66,857
Transfer payments		
Energy from Waste Projects	$ 558,166	
Solar Industry Development Assistance under the Canada/Ontario Agreement – Renewable Energy	1,723,438	
Other Renewable Energy Projects	1,322,780	3,604,384
		10,978,704
TOTAL FOR RENEWABLE ENERGY PROGRAM		11,886,173

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2004				**ENERGY CONSERVATION PROGRAM**	
1	1,628,100		1,628,100	Program Development.	1,367,847
2	21,974,900		21,974,900	Energy Conservation Projects.	19,890,756
	23,603,000*		23,603,000	TOTAL FOR ENERGY CONSERVATION.	21,258,603

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy use.

*Includes Special Warrant of $18,962,000.

MINISTRY OF ENERGY – Continued

ENERGY CONSERVATION PROGRAM – VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Development (Item 1)	$
Salaries and wages	995,172
Employee benefits	113,911
Transportation and communication	67,715
Services	129,195
Supplies and equipment	61,854
	1,367,847

Energy Conservation Projects (Item 2)		$
Transportation and communication		67,267
Services		19,449,610
Supplies and equipment		121,142
Transfer payments		
Association of Counties and Regions of Ontario	$ 55,000	
Conservation and Off-oil Conversion – Municipal Buildings	9,737	
Other Energy Conservation Projects	188,000	252,737
		19,890,756
TOTAL FOR ENERGY CONSERVATION PROGRAM		21,258,603

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2005				**REGULATORY AFFAIRS PROGRAM**	
1	1,212,700	39,600	1,252,300	Program Administration..................	1,220,681
2	497,300	150,000	647,300	Natural Gas Regulation..................	642,074
	1,710,000*	189,600	1,899,600	TOTAL FOR REGULATORY AFFAIRS..........	1,862,755

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

*Includes Special Warrant of $516,000.

MINISTRY OF ENERGY – Concluded

REGULATORY AFFAIRS PROGRAM – VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	997,607
Employee benefits	141,620
Transportation and communication	28,450
Services	31,969
Supplies and equipment	21,035
	1,220,681

Natural Gas Regulation (Item 2)	$
Transportation and communication	2,080
Services	638,570
Supplies and equipment	1,424
	642,074
TOTAL FOR REGULATORY AFFAIRS PROGRAM	1,862,755

MINISTRY OF ENERGY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada-Ontario Agreement—energy conservation and renewable energy	1,678,495	303,755
Interchange Canada Program	40,386	21,020
Other	1,543	
	1,720,424	324,775
REIMBURSEMENT OF EXPENDITURES		
Ontario Energy Board—application, filing and hearing costs	473,498	261,900
Ontario Energy Corporation	165,628	205,140
Other		446
	639,126	467,486
SALES AND RENTALS	1,770	
RECOVERY OF PRIOR YEARS' EXPENDITURES	20,623	12,464
MISCELLANEOUS	667	711
TOTAL BUDGETARY REVENUE	2,382,610	805,436

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 $	1981 $
Ontario Energy Corporation		
Repayment of loans	75,000	75,000
TOTAL RECEIPTS	75,000	75,000

MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1981-82

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MINISTRY OF THE ENVIRONMENT

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
8,924,143	Ministry Administration	9,656,900	9,450,913
25,087,728	Environmental Assessment and Planning	30,168,000	28,523,464
267,988,096	Environmental Control	323,555,900	298,638,696
7,508,172	Waste Management	11,400,600	8,859,912
309,508,139	**Ministry Total**	374,781,400*	345,472,985
	ACCOUNTING CLASSIFICATION		
182,084,611	Total Budgetary Expenditure	248,140,800	242,158,080
124,240,664	Total Disbursements	125,740,600	101,455,669
3,182,864	Total Charges	900,000	1,859,236
309,508,139		374,781,400	345,472,985

*Includes Special Warrant of $74,500,000.

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2101				**MINISTRY ADMINISTRATION PROGRAM**	
1	688,000	120,000	808,000	Main Office	773,315
2	670,000	54,400	724,400	Capital Financing and Revenue	694,530
3	1,126,800	122,800	1,249,600	Financial Services	1,178,217
4	1,626,000	254,900	1,880,900	Supply and Office Services	1,877,312
5	1,098,000	106,000	1,204,000	Personnel Services	1,195,023
6	1,460,900	160,000	1,620,900	Information Services	1,617,608
7	614,000	70,000	684,000	Analysis and Planning	658,155
8	823,000	9,000	832,000	Legal Services	819,832
9	226,000	44,200	270,200	Audit Services	259,703
10	361,900		361,900	Experience '81	347,665
	8,694,600	941,300	9,635,900		9,421,360
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S				Parliamentary Assistant's Salary the Executive Council Act	6,253
	8,715,600*	941,300	9,656,900	TOTAL FOR MINISTRY ADMINISTRATION	9,450,913

Program description:

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

*Includes Special Warrant of $1,887,000.

MINISTRY OF THE ENVIRONMENT – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	508,520
Employee benefits	46,720
Transportation and communication	86,681
Services	76,677
Supplies and equipment	54,717
	773,315
Minister's Salary	23,300
Parliamentary Assistant's Salary	6,253
	802,868

Capital Financing and Revenue (Item 2)	
Salaries and wages	526,059
Employee benefits	79,432
Transportation and communication	13,828
Services	60,721
Supplies and equipment	14,490
	694,530

Financial Services (Item 3)	
Salaries and wages	898,893
Employee benefits	141,052
Transportation and communication	14,908
Services	113,277
Supplies and equipment	10,087
	1,178,217

Supply and Office Services (Item 4)	
Salaries and wages	1,131,287
Employee benefits	174,151
Transportation and communication	113,065
Services	123,986
Supplies and equipment	334,823
	1,877,312

Personnel Services (Item 5)	
Salaries and wages	868,377
Employee benefits	130,268
Transportation and communication	43,589
Services	63,384
Supplies and equipment	89,405
	1,195,023

Information Services (Item 6)		$
Salaries and wages		595,838
Employee benefits		88,554
Transportation and communication		126,745
Services		513,127
Supplies and equipment		247,094
Transfer payments		
Grant to the Ontario Federation of Anglers and Hunters	$45,000	
Grant for Environmental Conferences	1,250	46,250
		1,617,608

Analysis and Planning (Item 7)	
Salaries and wages	531,509
Employee benefits	64,056
Transportation and communication	14,200
Services	32,578
Supplies and equipment	15,812
	658,155

Legal Services (Item 8)	
Salaries and wages	30,528
Employee benefits	1,025
Transportation and communication	49,194
Services	707,135
Supplies and equipment	31,950
	819,832

Audit Services (Item 9)	
Salaries and wages	211,330
Employee benefits	28,332
Transportation and communication	13,139
Services	3,378
Supplies and equipment	3,524
	259,703

Experience '81 (Item 10)	
Salaries and wages	126,083
Employee benefits	5,144
Transfer payments	216,438
	347,665
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	9,450,913

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2102				**ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM**	
1	6,274,500	141,600	6,416,100	Program Administration..................	6,124,776
2	5,389,000	350,300	5,739,300	Air Resources..........................	5,738,342
3	6,306,000	591,000	6,897,000	Water Resources........................	6,756,781
4	4,223,000	577,500	4,800,500	Pollution Control Planning................	4,738,707
5	2,295,000	326,500	2,621,500	Environmental Approvals and Land Use.....	2,562,122
6	1,155,000	16,600	1,171,600	Environmental Assessment Board..........	870,469
7	1,622,000		1,622,000	Royal Commission on the Northern Environment.........................	832,415
	27,264,500	2,003,500	29,268,000		27,623,612
S	900,000		900,000	Provincial Lottery Trust Fund, the Financial Administration Act.........	899,852
	28,164,500*	2,003,500	30,168,000	TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING.........................	28,523,464

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

Royal Commission on the Northern Environment was transferred to Ministry of the Attorney General effective December 31, 1981.

*Includes Special Warrant of $4,851,000.

MINISTRY OF THE ENVIRONMENT – Continued

ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM – VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)		$
Salaries and wages		516,207
Employee benefits		55,691
Transportation and communication		299,410
Services		3,739,882
Supplies and equipment		1,427,634
Transfer payments		
American Water Works Association (Ontario Section)	$ 2,500	
Pollution Control Association of Ontario	2,500	
Conservation Council of Ontario	30,000	
Canadian Coalition on Acid Rain	48,952	
Canadian Environmental Law Research Foundation	2,000	85,952
		6,124,776
Charges		
Payments from Provincial Lottery Trust Fund for Health Related Environmental Projects		899,852
		7,024,628

Air Resources (Item 2)	
Salaries and wages	2,755,488
Employee benefits	396,351
Transportation and communication	247,746
Services	1,520,325
Supplies and equipment	818,432
	5,738,342

Water Resources (Item 3)	
Salaries and wages	3,971,355
Employee benefits	549,447
Transportation and communication	250,940
Services	1,491,372
Supplies and equipment	493,667
	6,756,781

Pollution Control Planning (Item 4)	$
Salaries and wages	2,750,976
Employee benefits	433,190
Transportation and communication	228,062
Services	723,258
Supplies and equipment	226,660
Transfer payments	
Grants for Termite Control	376,561
	4,738,707

Environmental Approvals and Land Use (Item 5)	
Salaries and wages	2,014,540
Employee benefits	285,166
Transportation and communication	110,410
Services	110,623
Supplies and equipment	41,383
	2,562,122

Environmental Assessment Board (Item 6)	
Salaries and wages	443,599
Employee benefits	63,267
Transportation and communication	89,338
Services	233,744
Supplies and equipment	40,521
	870,469

Royal Commission on the Northern Environment (Item 7)	
Salaries and wages	364,412
Employee benefits	39,709
Transportation and communication	100,872
Services	135,369
Supplies and equipment	10,227
Transfer payments	
Public Interest Subsidies	181,826
	832,415
TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM	28,523,464

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2103				**ENVIRONMENTAL CONTROL PROGRAM**	
1	2,566,000	672,000	3,238,000	Program Administration..................	3,215,367
2	4,750,600	894,000	5,644,600	Industrial Abatement....................	5,340,427
3	8,302,000	701,000	9,003,000	Municipal and Private Abatement..........	8,532,820
4	235,157,900	3,898,400	239,056,300	Plant Development and Construction.........................	217,220,344
5	50,229,000	1,814,000	52,043,000	Plant Operations........................	49,087,387
6	12,505,000	2,066,000	14,571,000	Laboratory and Technical Support..........	14,282,967
	313,510,500	10,045,400	323,555,900		297,679,312
S				Reserve Fund for Renewals, Replacements and Contingencies, the Financial Administration Act....................	724,399
S				Sinking Fund for Recovery of the Cost of Capital Assets, the Financial Administration Act....................	234,985
	313,510,500*	10,045,400	323,555,900	TOTAL FOR ENVIRONMENTAL CONTROL......	298,638,696

Program description:

This program ensures that all contaminants emitted into the environment are within the Ministry standards, by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act and grants are provided towards repair and renewal of private sewage systems. This program also provides for the development and management of sewage and water treatment plants as well as the development of analytical methods for measuring existing and newly emerging pollutants.

*Includes Special Warrant of $65,804,000.

MINISTRY OF THE ENVIRONMENT – Continued

ENVIRONMENTAL CONTROL PROGRAM – VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	1,536,449
Employee benefits	193,475
Transportation and communication	670,903
Services	307,176
Supplies and equipment	507,364
	3,215,367

Industrial Abatement (Item 2)	
Salaries and wages	3,891,285
Employee benefits	606,863
Transportation and communication	528,667
Services	153,101
Supplies and equipment	154,511
Transfer payments	
Pollution Probe Foundation	6,000
	5,340,427

Municipal and Private Abatement (Item 3)	
Salaries and wages	4,705,543
Employee benefits	716,612
Transportation and communication	516,728
Services	197,825
Supplies and equipment	214,271
Transfer payments	
The Environmental Protection Act, Part VII	2,181,841
	8,532,820

Plant Development and Construction (Item 4)		$
Salaries and wages		2,021,804
Employee benefits		299,831
Transportation and communication		184,350
Services		190,434
Supplies and equipment		29,966
Transfer payments		
Private systems	$ 4,413,622	
Municipalities qualifying for assistance		
– Regular	52,241,548	
– Community Services Contribution Program	20,452,629	
Regional priorities	2,519,759	79,627,558
		82,353,943
Other transactions		
Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance		35,923,771
Disbursements		
Investments in water treatment and waste control facilities		99,501,288
Loans to municipalities re water treatment and waste control facilities		1,954,381
		219,733,383
Less: Recoveries from other Ministries		2,513,039
		217,220,344

MINISTRY OF THE ENVIRONMENT – Continued

ENVIRONMENTAL CONTROL PROGRAM – VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Plant Operations (Item 5)		$
Salaries and wages		14,138,862
Employee benefits		2,218,637
Transportation and communication		861,737
Services		11,339,796
Supplies and equipment		20,407,691
Acquisition/Construction of physical assets		120,664
		49,087,387
Statutory Appropriations		
Charges		
Reserve fund for renewals, replacements and contingencies	$724,399	
Sinking fund for recovery of the cost of capital assets	234,985	959,384
		50,046,771

Laboratory and Technical Support (Item 6)	$
Salaries and wages	9,044,910
Employee benefits	1,403,572
Transportation and communication	495,672
Services	824,372
Supplies and equipment	2,514,441
	14,282,967
TOTAL FOR ENVIRONMENTAL CONTROL PROGRAM	298,638,696

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2104				**WASTE MANAGEMENT PROGRAM**	
1	6,161,000	75,900	6,236,900	Waste Utilization.	5,339,338
2	2,188,000	17,700	2,205,700	Waste Systems Planning.	1,307,804
3	978,000	1,980,000	2,958,000	Ontario Waste Management Corp..	2,212,770
	9,327,000*	2,073,600	11,400,600	TOTAL FOR WASTE MANAGEMENT.	8,859,912

Program description:

The function of this program is to develop policy and implementation measures for the recovery and utilization of the components of solid waste and for the control and proper disposal of liquid and solid wastes not emitted to air or water.

*Includes Special Warrant of $1,958,000.

MINISTRY OF THE ENVIRONMENT – Concluded

WASTE MANAGEMENT PROGRAM – VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Waste Utilization (Item 1)		$
Salaries and wages		770,293
Employee benefits		103,966
Transportation and communication		70,957
Services		3,725,262
Supplies and equipment		139,793
Transfer payments		
Waste Disposal Site Improvement Grants	$497,067	
Grant to Pollution Probe Foundation	25,000	
Recycling Congress of Ontario	7,000	529,067
		5,339,338

Waste Systems Planning (Item 2)	$
Salaries and wages	258,164
Employee benefits	30,722
Transportation and communication	21,711
Services	990,956
Supplies and equipment	6,251
	1,307,804

Ontario Waste Management Corp. (Item 3)	$
Salaries and wages	32,851
Employee benefits	1,072
Transportation and communication	19,892
Services	122,817
Supplies and equipment	3,882
Transfer payments	
Grant to Ontario Waste Management Corp.	2,032,256
	2,212,770
TOTAL FOR WASTE MANAGEMENT PROGRAM	8,859,912

MINISTRY OF THE ENVIRONMENT

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Community Services Contribution Program	25,922,947	14,723,830
Great Lakes Water Quality Agreement	1,371,052	1,183,321
Hazardous Contaminants	9,650	20,700
	27,303,649	15,927,851
FEES, LICENCES AND PERMITS		
Pesticides Control	274,052	163,116
Sewage Systems	95,560	96,658
Well Drilling Contractors	4,476	7,530
	374,088	267,304
SALES AND RENTALS		
Resource Recovery Plant – refuse recycling	1,090,396	869,434
Vehicles	18,100	17,428
Publications	2,026	3,684
Other	27,045	15,121
	1,137,567	905,667
UTILITY SERVICE CHARGES	72,645,839	61,516,816
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Overpayment of grants	401,968	273,918
Payments in lieu of credit notes	24,478	36,664
Insurance recovery claims	6,914	101,750
Other	16,167	17,709
	449,527	430,041
MISCELLANEOUS		
Ontario Hydro – nuclear power generating station: Pickering	25,444,292	25,021,680
Other	21,345	2,585
	25,465,637	25,024,265
TOTAL BUDGETARY REVENUE	127,376,307	104,071,944

MINISTRY OF THE ENVIRONMENT

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 $	1981 $
Investments in water treatment and waste control facilities		
Amortization from projects subject to service rate billings	47,964,116	14,444,359
Community Services Contribution Program	25,180,403	8,446,906
Payments from municipalities for construction costs not subject to long-term financing	13,311,093	16,515,616
Canada Mortgage and Housing Corporation		
Loan forgiveness	3,609,568	16,705,276
Grants	2,466,857	5,216,656
Transfers from the Sinking fund for recovery of the cost of capital assets	2,864,706	950,460
Provincial assistance to municipalities applied to Investment reduction	1,582,624	3,930,195
Transfers from the Reserve fund for renewals, replacements, and contingencies		495,628
Other	3,846,571	2,855,308
TOTAL RECEIPTS	100,825,938	69,560,404

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Sinking fund for recovery of the cost of capital assets	4,984,376	4,526,033
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(2,864,706)	(950,460)
Reserve fund for renewals, replacements and contingencies	1,021,244	1,007,977
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"		(495,628)
Waste Well Disposal Security Fund	49,327	56,553
Waste Disposal Sites Trust Fund	4,527	3,569
TOTAL CREDITS	3,194,768	4,148,044

MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1981-82

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MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
6,214,773	Ministry Administration	8,468,600	7,926,182
120,347,221	Provision of Accommodation	125,442,800	125,101,349
23,850,866	Real Property	25,919,000	25,901,161
78,384,149	Upkeep of Accommodation	85,500,100	85,451,797
48,959,684	Supply and Services	57,082,400	55,602,389
7,412,230	Communication and Computer Services	11,200,000	9,845,113
285,168,923	**Ministry Total**	313,612,900*	309,827,991
	ACCOUNTING CLASSIFICATION		
285,048,003	Total Budgetary Expenditure	313,451,900	309,764,400
120,920	Total Charges	161,000	63,591
285,168,923		313,612,900	309,827,991

*Includes Special Warrant of $158,110,000.

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
501				**MINISTRY ADMINISTRATION PROGRAM**	
1	786,900	899,000	1,685,900	Main Office	1,558,495
2	2,080,000	38,000	2,118,000	Financial Services	2,116,032
3	1,097,700	4,100	1,101,800	Supply and Office Services	1,095,926
4	668,800	50,000	718,800	Personnel Services	718,025
5	106,100	11,400	117,500	Information Services	108,874
6	220,500		220,500	Analysis and Planning	178,229
7	727,400	24,900	752,300	Legal Services	728,658
8	476,000		476,000	Audit Services	380,072
9	346,600	104,000	450,600	Systems Development Services	431,663
10	465,000	153,200	618,200	Ministers Without Portfolio	483,825
	6,975,000	1,284,600	8,259,600		7,799,799
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S				Parliamentary Assistant's Salary, the Executive Council Act	6,254
S	27,000		27,000	Ministers' Without Portfolio Salaries, the Executive Council Act	33,238
S	161,000		161,000	Deposit, Trust and Reserve Accounts, the Financial Administration Act	63,591
	7,184,000*	1,284,600	8,468,600	TOTAL FOR MINISTRY ADMINISTRATION	7,926,182

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

*Includes Special Warrant of $3,360,000.

MINISTRY OF GOVERNMENT SERVICES – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	1,184,090
Employee benefits	167,168
Transportation and communication	68,632
Services	327,739
Supplies and equipment	149,458
	1,897,087
Less: Recoveries from other Ministries	338,592
	1,558,495
Minister's Salary	23,300
Parliamentary Assistant's Salary	6,254
	1,588,049

Financial Services (Item 2)		
Salaries and wages		1,334,756
Employee benefits		209,266
Transportation and communication		26,422
Services		440,395
Supplies and equipment		105,193
		2,116,032
Charges		
Contract security deposits	$43,850	
Effingham Park Expropriation Trust Account	19,741	63,591
		2,179,623

Supply and Office Services (Item 3)	
Salaries and wages	407,869
Employee benefits	66,195
Transportation and communication	230,489
Services	193,077
Supplies and equipment	198,296
	1,095,926

Personnel Services (Item 4)	
Salaries and wages	474,193
Employee benefits	72,124
Transportation and communication	14,119
Services	144,863
Supplies and equipment	12,726
	718,025

Information Services (Item 5)	
Salaries and wages	73,426
Employee benefits	9,438
Transportation and communication	4,210
Services	6,765
Supplies and equipment	15,035
	108,874

Analysis and Planning (Item 6)	$
Salaries and wages	140,449
Employee benefits	19,691
Transportation and communication	755
Services	12,372
Supplies and equipment	4,962
	178,229

Legal Services (Item 7)	
Salaries and wages	148,803
Employee benefits	7,164
Transportation and communication	13,893
Services	540,821
Supplies and equipment	17,977
	728,658

Audit Services (Item 8)	
Salaries and wages	307,953
Employee benefits	47,864
Transportation and communication	9,377
Services	12,479
Supplies and equipment	2,399
	380,072

Systems Development Services (Item 9)	
Salaries and wages	967,392
Employee benefits	131,808
Transportation and communication	18,989
Services	791,699
Supplies and equipment	23,536
	1,933,424
Less: Recoveries from other activities	1,501,761
	431,663

Ministers Without Portfolio (Item 10)	
Salaries and wages	291,519
Employee benefits	22,049
Transportation and communication	42,927
Services	36,460
Supplies and equipment	90,870
	483,825
Ministers' Without Portfolio Salaries	33,238
	517,063
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	7,926,182

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
502				**PROVISION OF ACCOMMODATION PROGRAM**	
1	561,600		561,600	Program Administration	557,284
2	45,033,800	2,910,700	47,944,500	Capital Construction	47,943,834
3	59,744,700	274,700	60,019,400	Leasing	59,712,231
4	585,900		585,900	Advisory Services	579,409
5	6,653,300	396,000	7,049,300	Lease – Purchase	7,042,106
6	8,104,700	1,177,400	9,282,100	Accommodation Alterations	9,266,485
	120,684,000*	4,758,800	125,442,800	TOTAL FOR PROVISION OF ACCOMMODATION	125,101,349

Program description:

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government.

*Includes Special Warrants of $57,710,000.

MINISTRY OF GOVERNMENT SERVICES – Continued

PROVISION OF ACCOMMODATION PROGRAM – VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	378,565
Employee benefits	67,196
Transportation and communication	19,282
Services	83,996
Supplies and equipment	8,245
	557,284

Capital Construction (Item 2)		
Salaries and wages		4,256,651
Employee benefits		703,566
Transportation and communication		387,396
Services		5,864,646
Supplies and equipment		3,103,182
Acquisition/Construction of physical assets		
Construction of buildings	$35,910,738	
Land for construction purposes	641,691	36,552,429
		50,867,870
Less: Recoveries from other Ministries		2,924,036
		47,943,834

Leasing (Item 3)	
Salaries and wages	1,559,775
Employee benefits	249,866
Transportation and communication	172,312
Services	61,252,717
Supplies and equipment	297,268
	63,531,938
Less: Recoveries from other Ministries	3,819,707
	59,712,231

Advisory Services (Item 4)	$
Salaries and wages	437,022
Employee benefits	74,053
Transportation and communication	26,339
Services	30,731
Supplies and equipment	11,264
	579,409

Lease – Purchase (Item 5)	
Salaries and wages	64,166
Employee benefits	12,762
Transportation and communication	14,912
Services	6,872,754
Supplies and equipment	60,781
Acquisition/Construction of physical assets	16,731
	7,042,106

Accommodation Alterations (Item 6)	
Salaries and wages	1,582,257
Employee benefits	236,965
Transportation and communication	245,605
Services	29,141
Supplies and equipment	673,407
Acquisition/Construction of physical assets	7,589,750
	10,357,125
Less: Recoveries from other Ministries	1,090,640
	9,266,485
TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM	125,101,349

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
503				**REAL PROPERTY PROGRAM**	
1	81,800	19,400	101,200	Program Administration	100,585
2	24,031,000	310,000	24,341,000	Real Property Acquisition	24,335,208
3	1,379,300	97,500	1,476,800	Real Property Management	1,465,368
	25,492,100*	426,900	25,919,000	TOTAL FOR REAL PROPERTY	25,901,161

Program description:

This program is responsible for the acquisition, interim management, disposal of real property and administration of the Home Owner Employee Relocation Plan. Funds for the acquisition and maintenance of property on behalf of certain ministries are provided in the estimates of the ministries concerned. All administrative costs (service costs) are in the estimates of the Ministry of Government Services.

*Includes Special Warrant of $13,105,000.

MINISTRY OF GOVERNMENT SERVICES – Continued

REAL PROPERTY PROGRAM – VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	84,579
Employee benefits	11,370
Transportation and communication	1,620
Services	2,088
Supplies and equipment	928
	100,585

Real Property Acquisition (Item 2)	
Salaries and wages	3,127,823
Employee benefits	509,638
Transportation and communication	360,215
Services	1,090,909
Supplies and equipment	125,647
Acquisition/Construction of physical assets	19,106,025
Transfer payments	14,951
	24,335,208

Real Property Management (Item 3)	$
Salaries and wages	784,697
Employee benefits	133,167
Transportation and communication	3,016,767
Services	361,712
Supplies and equipment	59,648
	4,355,991
Less: Recoveries from other Ministries	2,890,623
	1,465,368
TOTAL FOR REAL PROPERTY PROGRAM	25,901,161

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
504				**UPKEEP OF ACCOMMODATION PROGRAM**	
1	1,997,100	129,300	2,126,400	Program Administration..................	2,122,841
2	76,016,900	7,356,800	83,373,700	Repairs, Operation and Maintenance........	83,328,956
	78,014,000*	7,486,100	85,500,100	TOTAL FOR UPKEEP OF ACCOMMODATION....	85,451,797

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

*Includes Special Warrant of $25,630,000.

MINISTRY OF GOVERNMENT SERVICES – Continued

UPKEEP OF ACCOMMODATION PROGRAM – VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	1,470,288
Employee benefits	258,126
Transportation and communication	169,223
Services	153,355
Supplies and equipment	71,849
	2,122,841

Repairs, Operation and Maintenance (Item 2)	$
Salaries and wages	23,594,821
Employee benefits	4,308,641
Transportation and communication	1,146,329
Services	37,041,788
Supplies and equipment	21,816,131
	87,907,710
Less: Recoveries from other Ministries	4,578,754
	83,328,956
TOTAL FOR UPKEEP OF ACCOMMODATON PROGRAM	85,451,797

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
505				**SUPPLY AND SERVICES PROGRAM**	
1	372,200	40,000	412,200	Program Administration	405,924
2	1,043,800	163,500	1,207,300	Purchasing Services	1,035,132
3	2,709,800		2,709,800	Publications and Printing Services	2,531,365
4	394,000	15,000	409,000	Collection Services	408,921
5	350,400	30,000	380,400	Vehicle Services and Assets Disposal	253,648
6	724,300	99,000	823,300	Government Mail Services	660,457
7	354,400	8,100	362,500	Records Centre	355,139
8	2,014,000	192,700	2,206,700	Legislative Services	2,140,827
9	40,341,900	18,500	40,360,400	Employee Benefits	40,093,952
10	3,527,200		3,527,200	Government Payments	3,076,522
11	227,400	7,300	234,700	Insurance and Risk Management	222,393
12	1,051,100	110,600	1,161,700	Employee Health Services	1,093,649
13	2,451,100	66,500	2,517,600	Employee Data Services	2,423,681
14	427,100	36,300	463,400	Employee Advisory Services	452,068
15	282,300	22,900	305,200	Actuarial Services	243,786
	56,271,000	810,400	57,081,400		55,397,464
S	1,000		1,000	Government Stationery Account, the Financial Administration Act	204,925
	56,272,000*	810,400	57,082,400	TOTAL FOR SUPPLY AND SERVICES	55,602,389

Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

*Includes Special Warrant of $48,305,000.

MINISTRY OF GOVERNMENT SERVICES – Continued

SUPPLY AND SERVICES PROGRAM – VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	238,723
Employee benefits	29,123
Transportation and communication	5,295
Services	115,357
Supplies and equipment	17,426
	405,924

Purchasing Services (Item 2)	
Salaries and wages	1,887,866
Employee benefits	260,610
Transportation and communication	328,733
Services	56,985
Supplies and equipment	5,805,419
	8,339,613
Less: Recoveries from other activities	7,304,481
	1,035,132

Publications and Printing Services (Item 3)	
Salaries and wages	1,309,178
Employee benefits	211,256
Transportation and communication	249,972
Services	158,687
Supplies and equipment	1,056,827
	2,985,920
Less: Recoveries from other activities	454,555
	2,531,365

Statutory Appropriations		
Government Stationery Account-Printing	$14,855,417	
Less: Recoveries from other Ministries	14,650,492	204,925
		2,736,290

Collection Services (Item 4)	
Salaries and wages	334,546
Employee benefits	58,994
Transportation and communication	9,033
Services	868
Supplies and equipment	5,480
	408,921

Vehicle Services and Assets Disposal (Item 5)	$
Salaries and wages	1,094,731
Employee benefits	117,783
Transportation and communication	126,222
Services	316,852
Supplies and equipment	442,689
	2,098,277
Less: Recoveries from other activities	1,844,629
	253,648

Government Mail Services (Item 6)	
Salaries and wages	739,696
Employee benefits	104,800
Transportation and communication	5,434,653
Services	25,251
Supplies and equipment	35,442
	6,339,842
Less: Recoveries from other activities	5,679,385
	660,457

Records Centre (Item 7)	
Salaries and wages	238,444
Employee benefits	30,468
Transportation and communication	67,466
Services	2,081
Supplies and equipment	16,680
	355,139

Legislative Services (Item 8)	
Salaries and wages	1,455,358
Employee benefits	241,995
Transportation and communication	17,440
Services	257,777
Supplies and equipment	168,257
	2,140,827

MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Employee Benefits (Item 9)		$
Salaries and wages		1,611,463
Employee benefits		265,064
Transportation and communication		49,341
Services		465,346
Supplies and equipment		75,945
Transfer payments		
Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 43 of the Public Service Superannuation Act as amended	$ 8,305,857	
Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, 1975 to certain recipients under the Public Service Superannuation Act	23,674,510	31,980,367
Other payments		
Retired employees' benefits, revenue items and travel accident insurance premiums		5,598,996
Employee benefits (Government contributions)		
The Public Service Superannuation Act, Section 10(1)	85,013,245	
The Superannuation Adjustment Benefits Act, 1975, Section 8(1)	17,104,448	
Canada Pension Plan	20,358,979	
Unemployment Insurance	29,636,195	
Group Life Insurance	5,527,396	
Long Term Income Protection	19,450,228	
Ontario Health Insurance Plan	31,899,444	
Supplementary Health and Hospital Plan	11,272,981	
Dental Plan	4,934,250	
Payment on Unfunded Liability of The Public Service Superannuation Fund	40,164,000	
	265,361,166	
Less: Recoveries from other Ministries	265,313,736	47,430
		40,093,952

Government Payments (Item 10)	$
Salaries and wages	1,111,922
Employee benefits	167,437
Transportation and communication	1,206,174
Services	420,730
Supplies and equipment	170,259
	3,076,522

Insurance and Risk Management (Item 11)	
Salaries and wages	128,438
Employee benefits	18,270
Transportation and communication	4,478
Services	68,194
Supplies and equipment	3,013
	222,393

Employee Health Services (Item 12)	
Salaries and wages	893,525
Employee benefits	131,494
Transportation and communication	15,847
Services	11,139
Supplies and equipment	41,644
	1,093,649

Employee Data Services (Item 13)	
Salaries and wages	545,941
Employee benefits	84,561
Transportation and communication	9,223
Services	1,676,628
Supplies and equipment	113,138
	2,429,491
Less: Recoveries from other Ministries	5,810
	2,423,681

Employee Advisory Services (Item 14)	
Salaries and wages	280,679
Employee benefits	46,556
Transportation and communication	13,851
Services	100,034
Supplies and equipment	10,948
	452,068

Actuarial Services (Item 15)	
Salaries and wages	189,877
Employee benefits	22,454
Transportation and communication	3,902
Services	25,410
Supplies and equipment	2,143
	243,786
TOTAL FOR SUPPLY AND SERVICES PROGRAM	55,602,389

MINISTRY OF GOVERNMENT SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
506				**COMMUNICATION AND COMPUTER SERVICES PROGRAM**	
1	1,176,600		1,176,600	Computer Services.	
2	9,002,400	1,021,000	10,023,400	Telecommunications.	9,845,113
	10,179,000*	1,021,000	11,200,000	TOTAL FOR COMMUNICATION AND COMPUTER SERVICES.	9,845,113

Program description:

This program provides information technology services to Government Ministries and other authorized publicly funded organizations in Ontario. The services provided include computer processing, voice and data communications and a variety of related services.

*Includes Special Warrant of $10,000,000.

MINISTRY OF GOVERNMENT SERVICES – Concluded

COMMUNICATION AND COMPUTER SERVICES PROGRAM – VOTE 506

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Computer Services (Item 1)	$
Salaries and wages	8,522,603
Employee benefits	1,160,725
Transportation and communication	1,112,490
Services	19,463,958
Supplies and equipment	2,386,579
	32,646,355
Less: Recoveries from other activities	32,876,493
	(230,138)
Excess of recoveries over expenditure transferred to revenue	230,138

Telecommunications (Item 2)	$
Salaries and wages	1,323,220
Employee benefits	184,581
Transportation and communication	21,267,066
Services	282,355
Supplies and equipment	213,815
	23,271,037
Less: Recoveries from other activities	13,425,924
	9,845,113
TOTAL FOR COMMUNICATION AND COMPUTER SERVICES PROGRAM	9,845,113

MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Federal Sales Tax	154,387	62,517
Canada Assistance Plan re computer costs of Ministry of Community and Social Services		689,755
	154,387	752,272
REIMBURSEMENT OF EXPENDITURES		
Contribution from the City of Hamilton re Hamilton Convention Centre	2,211,154	5,812,502
Costs associated with acquisition of land for Ontario Hydro	548,987	393,195
Employee benefits		404,204
	2,760,141	6,609,901
FEES, LICENCES AND PERMITS		
Commissions re		
Affidavits	212,877	197,140
Notary Public	79,414	80,895
Queen's Counsel	13,629	13,030
Notaries Public	31,394	17,707
Other	10,480	5,845
	347,794	314,617
SALES AND RENTALS		
Land and buildings	16,081,186	10,072,219
Rentals		
Property	3,300,491	2,532,886
Parking	2,145,488	1,782,684
Government publications	2,346,672	1,157,062
Computer services	1,799,757	1,404,989
Telephone services	1,706,227	1,324,941
Building repair and maintenance	359,349	433,920
Government stationery	274,018	191,122
Realty services	214,416	125,975
Ontario Gazette—advertising and subscriptions	180,345	171,138
Surplus materials and vehicles	179,701	176,914
Telephone directories	138,574	64,156
Home Owners Employee Relocation Plan	71,846	91,612
Milton cafeteria	45,231	52,264
Building equipment services	35,573	26,574
Mailing services	32,201	45,611
Vehicle repair and trucking services	12,556	5,487
Giftware	12,393	13,616
Postage commission	6,296	3,585
Perquisites	958	1,972
Duplicating services	68	3,314
Other	18,742	10,485
	28,962,088	19,692,526

MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1982

	1982 $	1981 $
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Contract printing	99,266	198,079
Employee benefits	69,913	42,710
Mailing services	53,835	319
Printing and stationery	45,549	50,893
Capital construction	31,519	61,557
Telecommunications	14,557	49,348
Building repair and maintenance	14,523	46,470
Government duplicating services	14,094	5,292
Realty services	11,524	191,154
Computer services	9,119	2,692
Systems development	5,940	
Home Owners Employee Relocation Plan	5,580	10,422
Vehicle repair and trucking services	525	549
Liability insurance		1,043
Property purchases		850
Other	2,317	2,914
	378,261	664,292
MISCELLANEOUS		
Refund on employee benefits insurance re		
Confederation Life	6,130,609	
London Life	4,771,106	
Mortgage interest	1,044,866	105,679
Surplus on maturity of sinking fund re Metropolitan Toronto debentures for Administration of Justice Plan	241,650	195,693
Central Collection Services	239,187	35,703
Excess chargeback recoveries re computer services	230,138	1,222,362
Telephone commission	47,591	39,689
Insurance proceeds	703	1,297
Other	16,569	8,731
	12,722,419	1,609,154
TOTAL BUDGETARY REVENUE	45,325,090	29,642,762

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Realty Services Trust Account	100,000	
Contract security deposits – plan and tender	22,850	108,705
Effingham Park Expropriation Trust Account	15,455	15,770
TOTAL CREDITS	138,305	124,475

MINISTRY OF HEALTH

FISCAL YEAR, 1981-82

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MINISTRY OF HEALTH

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropria-tions	Actual
$		$	$
59,546,951	Ministry Administration	62,023,500	61,730,311
3,177,099,046	Institutional Health Services	3,802,632,200	3,801,911,754
154,770,414	Community Health Services	194,175,000	193,934,555
1,505,407,468	Health Insurance	1,785,587,000	1,754,975,468
4,896,823,879	**Ministry Total**	5,844,417,700*	5,812,552,088
	ACCOUNTING CLASSIFICATION		
4,859,859,153	Total Budgetary Expenditure	5,808,217,700	5,776,116,270
36,964,726	Total Charges	36,200,000	36,435,818
4,896,823,879		5,844,417,700	5,812,552,088

*Includes Special Warrant of $1,257,211,000.

MINISTRY OF HEALTH – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3201				**MINISTRY ADMINISTRATION PROGRAM**	
1	4,573,500	520,700	5,094,200	Main Office	5,087,345
2	5,987,700	527,000	6,514,700	Financial Services	6,459,170
3	8,611,600	435,000	9,046,600	Supply and Office Services	8,993,719
4	2,625,700	230,000	2,855,700	Personnel Services	2,835,648
5	4,288,200		4,288,200	Information Services	3,981,959
6	387,800	41,000	428,800	Analysis and Planning	427,935
7	512,600	48,300	560,900	Legal Services	545,088
8	1,202,900	92,000	1,294,900	Audit Services	1,288,597
9	14,833,200	90,000	14,923,200	Research	14,842,636
10	13,788,800		13,788,800	Systems Development Services	13,590,236
	56,812,000	1,984,000	58,796,000		58,052,333
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	6,627
S				Government Pharmacy, the Financial Administration Act	293,279
S	3,200,000		3,200,000	Provincial Lottery Trust Fund, the Financial Administration Act	3,199,998
S				Deposit and Trust Accounts, the Financial Administration Act	154,774
	60,039,500*	1,984,000	62,023,500	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	61,730,311

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.

*Includes Special Warrant of $11,151,000.

MINISTRY OF HEALTH – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)		$
Salaries and wages		2.338.978
Employee benefits		367.259
Transportation and communication		338.962
Services		1.940.047
Supplies and equipment		96.099
Transfer payments Orpington Hospital		6.000
		5.087.345
Minister's Salary		23.300
Parliamentary Assistant's Salary		6.627
		5,117,272

Financial Services (Item 2)		
Salaries and wages		4,925.154
Employee benefits		820,215
Transportation and communication		27,427
Services		417,211
Supplies and equipment		269,163
		6.459.170

Supply and Office Services (Item 3)		
Salaries and wages		3,986,943
Employee benefits		662,647
Transportation and communication		2,904,413
Services		236.857
Supplies and equipment		1,285,140
		9.076,000
Less: Recoveries from other Ministries		82,281
		8,993,719

Statutory Appropriations		
Government Pharmacy Account purchases	$16,237,889	
Less: Distribution and cash sales	15,944,610	
Excess of purchases over distribution and cash sales		293,279
		9,286,998

Personnel Services (Item 4)		
Salaries and wages		2,314,315
Employee benefits		381,395
Transportation and communication		57,242
Services		57,031
Supplies and equipment		25,665
		2,835,648

Information Services (Item 5)		
Salaries and wages		999,860
Employee benefits		141,423
Transportation and communication		85,087
Services		2,464,505
Supplies and equipment		291,084
		3,981,959

Analysis and Planning (Item 6)		$
Salaries and wages		343.392
Employee benefits		54.315
Transportation and communication		5.414
Services		21.960
Supplies and equipment		2.854
		427.935

Legal Services (Item 7)		
Salaries and wages		6.283
Transportation and communication		5.330
Services		517.477
Supplies and equipment		15.998
		545.088

Audit Services (Item 8)		
Salaries and wages		1.039.081
Employee benefits		156.318
Transportation and communication		67.761
Services		20.115
Supplies and equipment		5.322
		1.288.597

Research (Item 9)		
Salaries and wages		1.117.944
Employee benefits		181.182
Transportation and communication		20,557
Services		58,430
Supplies and equipment		42,228
Transfer payments Clinical, Applied, Operational and other Health Research	$8,651,310	
Health Resources Development Plan – developmental costs	4,770,985	13,422,295
		14,842,636
Charges		
Payments from Provincial Lottery Trust Fund		3,199,998
Terry Fox Research Fund		154,774
		18,197,408

Systems Development Services (Item 10)		
Salaries and wages		4,431,445
Employee benefits		709,482
Transportation and communication		41,795
Services		8,362,820
Supplies and equipment		44,694
		13,590,236
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		61,730,311

MINISTRY OF HEALTH – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3202				**INSTITUTIONAL HEALTH SERVICES PROGRAM**	
1	358,200		358,200	Program Administration.	293,789
2	246,235,800	22,653,000	268,888,800	Psychiatric Services.	268,409,811
3	81,691,900	1,480,000	83,171,900	Emergency Health Services.	83,100,418
4	3,360,010,600	38,316,000	3,398,326,600	Institutional Care Services.	3,398,278,298
5	16,994,700	1,605,300	18,600,000	Laboratory Services.	18,572,805
6	286,700		286,700	Experience '81.	256,633
	3,705,577,900	64,054,300	3,769,632,200		3,768,911,754
S	33,000,000		33,000,000	Payments from Lotteries, the Financial Administration Act.	33,000,000
	3,738,577,900*	64,054,300	3,802,632,200	TOTAL FOR INSTITUTIONAL HEALTH SERVICES.	3,801,911,754

Program description:

This program provides operating and capital funding to public hospitals and related facilities and is responsible for flowing and monitoring payments for clinical education and to foundations. It is responsible for the licensing, inspecting and funding of Nursing Homes (Extended Care Program), Homes for Special Care, and ambulance services. The program is also directly responsible for the operation of psychiatric hospitals, ambulance services and public health laboratory services which are provincially owned. An administrative and operational support function is also included.

*Includes Special Warrant of $881,786,000.

MINISTRY OF HEALTH – Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM – VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)		$
Salaries and wages		198,898
Employee benefits		29,644
Transportation and communication		34,455
Services		27,762
Supplies and equipment		3,030
		293,789

Psychiatric Services (Item 2)		
Salaries and wages		147,367,694
Employee benefits		24,678,432
Transportation and communication		2,763,582
Services		9,020,081
Supplies and equipment		20,644,012
Transfer payments		
Provincial Aid re Homes for Special Care	$74,608,187	
Grants to compensate for municipal taxation – psychiatric hospitals	238,900	74,847,087
		279,320,888
Less: Recoveries from other Ministries		10,911,077
		268,409,811

Emergency Health Services (Item 3)		
Salaries and wages		9,596,269
Employee benefits		1,374,305
Transportation and communication		1,596,070
Services		4,799,866
Supplies and equipment		5,824,405
Transfer payments		
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations	$16,293,605	
Other Ambulance Operations and related Emergency Services	43,615,898	59,909,503
		83,100,418

Institutional Care Services (Item 4)		$
Salaries and wages		3,768,635
Employee benefits		665,576
Transportation and communication		411,100
Services		578,549
Supplies and equipment		47,407
Transfer payments		
Operation of Hospitals	$2,847,917,033	
Operation of related Facilities	101,613,548	
Grants to compensate for municipal taxation – public hospitals	2,631,250	
Extended Care Health Insurance Benefits	192,916,206	
Ontario Cancer Treatment and Research Foundation	6,575,425	
Addiction Research Foundation	21,901,068	
Teaching Hospitals and related Facilities – capital	55,291,589	
Non-Teaching Hospitals and other Health Facilities – capital	46,494,707	
Clinical Education	107,381,705	3,382,722,531
		3,388,193,798
Other transactions:		
Interest subsidy re Loans under the Public Hospitals Act		10,994,411
		3,399,188,209
Less: Recoveries from other Ministries		909,911
		3,398,278,298
Charges		
Payments – Super Loto Trust Fund	$10,000,000	
Payments – Provincial Lottery Trust Fund	23,000,000	33,000,000
		3,431,278,298

Laboratory Services (Item 5)	
Salaries and wages	11,897,536
Employee benefits	1,938,292
Transportation and communication	423,373
Services	328,570
Supplies and equipment	3,407,212
Transfer payments	
Laboratory Proficiency Testing – costs and expenses	1,068,700
	19,063,683
Less: Recoveries from other Ministries	490,878
	18,572,805

MINISTRY OF HEALTH – Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM – VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Experience '81 (Item 6)	$
Salaries and wages	249,275
Employee benefits	7,358
	256,633
TOTAL FOR INSTITUTIONAL HEALTH SERVICES PROGRAM	3,801,911,754

MINISTRY OF HEALTH – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3203				**COMMUNITY HEALTH SERVICES PROGRAM**	
1	264,100	41,500	305,600	Program Administration..................	278,216
2	6,043,000	123,500	6,166,500	District Health Councils..................	6,159,086
3	186,043,900	1,659,000	187,702,900	Health Programs........................	187,497,253
	192,351,000*	1,824,000	194,175,000	TOTAL FOR COMMUNITY HEALTH SERVICES...	193,934,555

Program description:

Community Health Services is responsible for developing and implementing policies and programs designed for the effective coordination and delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Community Health Services is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations; and the development of public health research and promotion activities. The program directly operates the Northern Ontario Public Health Service and the Provincial Chest Disease Service.

*Includes Special Warrant of $48,237,000.

MINISTRY OF HEALTH—Continued

COMMUNITY HEALTH SERVICES PROGRAM—VOTE 3203

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	212,655
Employee benefits	45,104
Transportation and communication	11,370
Services	6,523
Supplies and equipment	2,564
	278,216

District Health Councils (Item 2)	$
Salaries and wages	774,792
Employee benefits	120,576
Transportation and communication	109,736
Services	180,986
Supplies and equipment	12,782
Transfer payments	
District Health Councils	4,960,214
	6,159,086

Health Programs (Item 3)		$
Salaries and wages		9,045,264
Employee benefits		1,564,317
Transportation and communication		515,998
Services		1,585,214
Supplies and equipment		846,128
Transfer payments		
Venereal Disease Control	$ 337,878	
Tuberculosis Prevention	689,171	
Outbreak of Diseases	8,065,873	
Home Care Assistance	67,313,248	
Official Local Health Agencies—operating grants under the Public Health Act	65,932,446	
Family Planning	4,116,000	
Arthritis Society—Ontario Division	1,407,700	
Placement Co-ordination Services	616,606	
Canadian Hearing Society	212,400	
Ontario Mental Health Foundation	312,700	
Detoxification Centres	4,045,739	
Underserviced Area Plan	3,552,830	
Community Mental Health Facilities (Adult)	16,967,541	
Speech Foundation of Ontario	126,320	
Miscellaneous Grants	243,880	173,940,332
		187,497,253
TOTAL FOR COMMUNITY HEALTH SERVICES PROGRAM		193,934,555

MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3204				**HEALTH INSURANCE PROGRAM**	
1	1,785,587,000		1,785,587,000	Health Insurance and Benefits............	1,754,894,422
	1,785,587,000		1,785,587,000		1,754,894,422
S				Reserve for Outstanding Cheques, the Financial Administration Act...........	81,046
	1,785,587,000*		1,785,587,000	TOTAL FOR HEALTH INSURANCE...........	1,754,975,468

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics to eligible Ontario residents.

*Includes Special Warrant of $316,037,000.

MINISTRY OF HEALTH – Concluded

HEALTH INSURANCE PROGRAM – VOTE 3204

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Health Insurance and Benefits (Item 1)		$
Salaries and wages		32.943.335
Employee benefits		5.161.001
Transportation and communication		2.062.822
Services		2.349.922
Supplies and equipment		2.092.415
Transfer payments		
Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan	$1.543.010.863	
Ontario Drug Benefit Plan	167.274.064	1.710.284.927
		1.754.894.422
Charges		
Reserve for outstanding cheques		81.046
TOTAL FOR HEALTH INSURANCE PROGRAM		1.754.975.468

MINISTRY OF HEALTH

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan		
Homes for Special Care — residential costs	8,950,389	7,846,085
Ontario Drug Benefit Plan — administration costs under the Family Benefits Act	194,750	195,390
Health Resources Fund Act — capital grants	1,358,928	478,303
	10,504,067	8,519,778
REIMBURSEMENT OF EXPENDITURES		
Ontario Health Insurance Plan — Subrogation	22,608,252	24,012,492
Workmen's Compensation Board — chest examining stations	683,365	571,965
	23,291,617	24,584,457
FEES, LICENCES AND PERMITS		
Maintenance payments		
Homes for Special Care	19,044,038	17,538,762
Psychiatric hospitals	113,863	136,411
Laboratory proficiency testing	789,832	811,941
Laboratory licencing	242,050	245,250
Specimen Collection Centre licencing	62,500	58,500
Emergency Medical Care Assistance exam fees	20,669	13,398
Ambulance Users' Co-payment fees	18,972	18,206
Other	6,785	6,790
	20,298,709	18,829,258
SALES AND RENTALS		
Vocational workshop	1,259,374	1,169,860
Meals	681,571	627,926
Laundry	178,096	151,882
Motor vehicles	123,995	141,530
Scrap and salvage	79,672	139,148
Accommodation	53,285	51,598
Practitioners' profiles: magnetic tape	35,060	42,755
Service charges for premium collections		32,353
Other	57,014	63,992
	2,468,067	2,421,044
PREMIUMS		
Ontario Health Insurance Plan	1,179,077,000	1,060,910,872
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Private laboratories	816,372	1,349,804
Bursaries	67,011	76,132
Motor vehicle accidents	55,574	45,617
Invoice adjustments	53,374	26,094
Health Resources Development Plan	36,518	6,305
Ontario Drug Benefit Plan	6,433	39,806
Alcohol and Drug Abuse	6,387	14,311
Ontario Health Insurance Plan — fees re subrogation		7,565
Other	14,588	12,899
	1,056,257	1,578,533

MINISTRY OF HEALTH

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1982

	1982 $	1981 $
MISCELLANEOUS		
Interest – bank	71,407	41,749
Interest – bursaries	19,631	22,401
Jury duty	12,031	8,805
Other	69,679	43,147
	172,748	116,102
TOTAL BUDGETARY REVENUE	1,236,868,465	1,116,960,044

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 $	1981 $
Loans to public hospitals	17,477,974	18,568,110
TOTAL RECEIPTS	17,477,974	18,568,110

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Reserve for outstanding cheques	1,257,381	672,286
Terry Fox Research Fund	158,658	1,069,931
Estates' funds	2,255	2,300
TOTAL CREDITS	1,418,294	1,744,517

MINISTRY OF INDUSTRY AND TOURISM

FISCAL YEAR, 1981-82

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MINISTRY OF INDUSTRY AND TOURISM

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82 Appropriations	1981-82 Actual
$		$	$
5,403,827	Ministry Administration	5,938,900	5,893,081
2,353,667	Policy and Priorities	2,542,000	2,516,927
26,525,711	Industry Development	25,048,000	24,530,280
20,870,174	Tourism Development	23,135,700	22,939,007
1,762,000	Ontario Place Corporation	1,540,000	1,540,000
57,229,262	Industrial Incentives and Development	70,425,300	67,175,749
	Office of Procurement Policy	300,000	243,524
114,144,641	**Ministry Total**	128,929,900*	124,838,568
	ACCOUNTING CLASSIFICATION		
81,225,482	Total Budgetary Expenditure	93,779,900	89,136,909
32,919,159	Total Disbursements	35,150,000	35,701,659
114,144,641		128,929,900	124,838,568

*Includes Special Warrant of $20,094,000.

MINISTRY OF INDUSTRY AND TOURISM—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2301				**MINISTRY ADMINISTRATION PROGRAM**	
1	873,000	272,000	1,145,000	Main Office.	1,143,740
2	899,000	227,000	1,126,000	Financial Services.	1,106,418
3	863,400	45,000	908,400	Supply and Office Services.	907,867
4	457,000	33,000	490,000	Personnel Services.	489,910
5	1,656,000	170,000	1,826,000	Information Services.	1,825,914
6	241,000	13,000	254,000	Audit Services.	242,095
7	162,000		162,000	Analysis and Planning.	148,421
	5,151,400	760,000	5,911,400		5,864,365
S	21,000		21,000	Minister's Salary, the Executive Council Act.	22,387
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	6,329
	5,178,900*	760,000	5,938,900	TOTAL FOR MINISTRY ADMINISTRATION.	5,893,081

Program description:

This program provides overall administration and general support services for the Ministry.

*Includes Special Warrant of $1,519,000.

MINISTRY OF INDUSTRY AND TOURISM – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	621,719
Employee benefits	53,329
Transportation and communication	134,507
Services	104,550
Supplies and equipment	93,767
Transfer payments	
Relief to businesses re natural disasters	35,868
Miscellaneous grants in support of Industry and Tourism Development	100,000
	1,143,740
Minister's Salary	22,387
Parliamentary Assistant's Salary	6,329
	1,172,456

Financial Services (Item 2)	
Salaries and wages	710,635
Employee benefits	95,628
Transportation and communication	18,586
Services	199,760
Supplies and equipment	81,809
	1,106,418

Supply and Office Services (Item 3)	
Salaries and wages	647,884
Employee benefits	114,761
Transportation and communication	27,770
Services	80,415
Supplies and equipment	37,037
	907,867

Personnel Services (Item 4)	
Salaries and wages	377,779
Employee benefits	72,409
Transportation and communication	13,413
Services	14,906
Supplies and equipment	11,403
	489,910

Information Services (Item 5)	$
Salaries and wages	1,031,143
Employee benefits	143,698
Transportation and communication	153,640
Services	729,176
Supplies and equipment	130,464
	2,188,121
Less: Recoveries – BILD	362,207
	1,825,914

Audit Services (Item 6)	
Salaries and wages	196,839
Employee benefits	28,185
Transportation and communication	9,215
Services	5,433
Supplies and equipment	2,423
	242,095

Analysis and Planning (Item 7)	
Salaries and wages	100,044
Employee benefits	14,502
Transportation and communication	2,394
Services	19,654
Supplies and equipment	11,827
	148,421
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	5,893,081

MINISTRY OF INDUSTRY AND TOURISM – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2302				**POLICY AND PRIORITIES PROGRAM**	
1	281,000	40,000	321,000	Program Administration..................	310,570
2	312,000	23,000	335,000	Trade Policy...........................	329,940
3	882,000	60,000	942,000	Industry Policy.........................	935,814
4	753,000	191,000	944,000	Industry Sector Policy..................	940,603
	2,228,000*	314,000	2,542,000	TOTAL FOR POLICY AND PRIORITIES.........	2,516,927

Program description:

This program provides for research and analysis on industrial, economic and trade policies, and on key issues affecting the short and long-run development potential of the Province's industrial sectors.

*Includes Special Warrant of $637,000.

MINISTRY OF INDUSTRY AND TOURISM—Continued

POLICY AND PRIORITIES PROGRAM—VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	224,102
Employee benefits	32,161
Transportation and communication	24,013
Services	23,080
Supplies and equipment	7,214
	310,570

Trade Policy (Item 2)	
Salaries and wages	231,315
Employee benefits	35,023
Transportation and communication	13,605
Services	37,603
Supplies and equipment	12,394
	329,940

Industry Policy (Item 3)	$
Salaries and wages	693.931
Employee benefits	106.308
Transportation and communication	28.348
Services	69.242
Supplies and equipment	37.985
	935.814

Industry Sector Policy (Item 4)	
Salaries and wages	660.862
Employee benefits	89.972
Transportation and communication	54.957
Services	768.263
Supplies and equipment	27.546
	1.601.600
Less: Recoveries—BILD	660.997
	940.603
TOTAL FOR POLICY AND PRIORITIES PROGRAM	2.516.927

MINISTRY OF INDUSTRY AND TOURISM – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2303				**INDUSTRY DEVELOPMENT PROGRAM**	
1	320,000		320,000	Program Administration..................	285,800
2	3,572,000	119,000	3,691,000	Small Business Development..............	3,525,093
3	2,337,000	261,000	2,598,000	Industrial Development..................	2,597,588
4	3,118,000	99,000	3,217,000	Trade Development.....................	3,126,884
5	9,011,000	725,000	9,736,000	Operations...........................	9,630,924
6	212,000	40,000	252,000	Evaluation and Assessment................	251,788
7	4,220,000	65,000	4,285,000	Ontario Research Foundation..............	4,285,000
8	200,000		200,000	Energy Projects.........................	148,619
9	679,000	70,000	749,000	Ontario International Corporation..........	678,584
	23,669,000*	1,379,000	25,048,000	TOTAL FOR INDUSTRY DEVELOPMENT........	24,530,280

Program description:

This program has the objectives of stimulating growth in the private sector, maintaining employment, and strengthening the competitive position of industry in Ontario by increasing the use of technology, marketing, and new facilities.

*Includes Special Warrant of $7,930,000.

MINISTRY OF INDUSTRY AND TOURISM – Continued

INDUSTRY DEVELOPMENT PROGRAM – VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	161,440
Employee benefits	26,696
Transportation and communication	52,042
Services	17,152
Supplies and equipment	28,470
	285,800

Small Business Development (Item 2)	
Salaries and wages	913,331
Employee benefits	130,714
Transportation and communication	206,009
Services	2,235,385
Supplies and equipment	94,983
Transfer payments	
Hamilton Business Advisory Centre – Grant to Operations	25,000
	3,605,422
Less: Recoveries – BILD Highway #7 Community Development Corporations	80,329
	3,525,093

Industrial Development (Item 3)	
Salaries and wages	912,821
Employee benefits	146,194
Transportation and communication	199,825
Services	1,202,008
Supplies and equipment	136,740
	2,597,588

Trade Development (Item 4)	
Salaries and wages	1,117,265
Employee benefits	157,865
Transportation and communication	655,482
Services	1,273,813
Supplies and equipment	67,664
	3,272,089
Less: Recoveries – BILD International Interns	145,205
	3,126,884

Operations (Item 5)	
Salaries and wages	3,410,395
Employee benefits	511,368
Transportation and communication	1,427,275
Services	3,825,969
Supplies and equipment	455,917
	9,630,924

Evaluation and Assessment (Item 6)	$
Salaries and wages	85,500
Employee benefits	12,603
Transportation and communication	17,751
Services	130,786
Supplies and equipment	5,148
	251,788

Ontario Research Foundation (Item 7)	
Transfer payments	
Grant to Ontario Research Foundation	
General	3,735,000
Capital equipment	550,000
	4,285,000

Energy Projects (Item 8)	
Salaries and wages	404,464
Employee benefits	50,073
Transportation and communication	35,565
Services	4,053,666
Supplies and equipment	22,757
	4,566,525
Less: Recoveries from other Ministries	4,417,906
	148,619

Ontario International Corporation (Item 9)	
Salaries and wages	347,511
Employee benefits	43,714
Transportation and communication	145,600
Services	129,313
Supplies and equipment	12,446
	678,584

TOTAL FOR INDUSTRY DEVELOPMENT PROGRAM	24,530,280

MINISTRY OF INDUSTRY AND TOURISM – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2304				**TOURISM DEVELOPMENT PROGRAM**	
1	141,000	17,000	158,000	Program Administration..................	157,658
2	2,309,000		2,309,000	Tourism Industry Development............	2,113,928
3	16,175,000	1,240,700	17,415,700	Tourism Marketing Development...........	17,414,802
4	2,863,000	168,000	3,031,000	Tourism Field Operations................	3,030,683
5	211,000	11,000	222,000	Resort Development......................	221,936
	21,699,000*	1,436,700	23,135,700	TOTAL FOR TOURISM DEVELOPMENT........	22,939,007

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

*Includes Special Warrant of $7,378,000.

MINISTRY OF INDUSTRY AND TOURISM – Continued

TOURISM DEVELOPMENT PROGRAM – VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)		$
Salaries and wages		73,887
Employee benefits		19,464
Transportation and communication		44,952
Services		13,631
Supplies and equipment		5,724
		157,658

Tourism Industry Development (Item 2)		
Salaries and wages		261,271
Employee benefits		37,495
Transportation and communication		35,411
Services		908,449
Supplies and equipment		21,302
Transfer payments		
Grant to Tourism Ontario		
Operations	$ 60,000	
Grading	280,000	
Grant to Metropolitan Toronto Convention Centre		
Operations	600,000	940,000
		2,203,928
Less: Recoveries – BILD C.N.E.		90,000
		2,113,928

Tourism Marketing Development (Item 3)		
Salaries and wages		1,866,580
Employee benefits		211,250
Transportation and communication		1,488,039
Services		14,525,432
Supplies and equipment		935,192
Acquisition/Construction of physical assets		370,938
Transfer payments		
Ontario Association of Convention Bureau		10,000
		19,407,431
Less: Recoveries – BILD Advertising Program		1,992,629
		17,414,802

Tourism Field Operations (Item 4)		$
Salaries and wages		1,096,804
Employee benefits		162,341
Transportation and communication		216,377
Services		101,778
Supplies and equipment		27,651
Transfer payments		
Grants to Regional Travel Associations –		
Administration Grants	$ 420,000	
Cost Shared Promotions	599,500	
Experience '81	406,232	
NORDA	32,770	1,458,502
		3,063,453
Less: Recoveries from other Ministries		32,770
		3,030,683

Resort Development (Item 5)		
Salaries and wages		56,723
Employee benefits		10,074
Transportation and communication		19,808
Services		14,287
Supplies and equipment		1,044
Transfer payments		
Grant for Minaki Lodge		
Development		10,868,830
Operations		120,000
		11,090,766
Less: Recoveries from other Ministries		10,868,830
		221,936
TOTAL FOR TOURISM DEVELOPMENT PROGRAM		22,939,007

MINISTRY OF INDUSTRY AND TOURISM—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2305				**ONTARIO PLACE CORPORATION PROGRAM**	
1	521,000	500,000	1,021,000	Ontario Place Operations.................	1,021,000
2	519,000		519,000	Ontario Place Development...............	519,000
	1,040,000*	500,000	1,540,000	TOTAL FOR ONTARIO PLACE CORPORATION ...	1,540,000

Program description:

This program provides operating and capital subsidies for Ontario Place.

*Includes Special Warrant of $1,019,000.

MINISTRY OF INDUSTRY AND TOURISM – Continued

ONTARIO PLACE CORPORATION PROGRAM – VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

	$
Ontario Place Operations (Item 1)	
Transfer payments	
Grant to Cover Operating Deficit......	1,021,000
Ontario Place Development (Item 2)	
Transfer payments	
Grant to Cover Construction.........	519,000
TOTAL FOR ONTARIO PLACE CORPORATION PROGRAM.........	1,540,000

MINISTRY OF INDUSTRY AND TOURISM – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2306				**INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM**	
1	16,045,500	1,145,600	17,191,100	Ontario Development Corporation..........	16,990,196
2	5,766,900	1,191,100	6,958,000	Northern Ontario Development Corporation..........................	6,904,706
3	11,126,200		11,126,200	Eastern Ontario Development Corporation..........................	7,676,488
	32,938,600	2,336,700	35,275,300		31,571,390
S	17,000,000		17,000,000	Ontario Development Corporation, the Development Corporations Act..........	12,451,723
S	7,650,000		7,650,000	Northern Ontario Development Corporation, the Development Corporations Act.....................	10,532,636
S	10,500,000		10,500,000	Eastern Ontario Development Corporation, the Development Corporations Act.......	12,620,000
	68,088,600*	2,336,700	70,425,300	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT........................	67,175,749

Program description:

The Industrial Incentives and Development Program, through the Ontario Development Corporations, assists and encourages the development and diversification of Ontario Industry by: providing incentive loans, term loans and guarantees of loans; providing technical, business and financial information and advice; providing sites, facilities and services in two industrial parks. Incentive loans are available from all three corporations for establishing new business operations, and from the Eastern Ontario Development Corporation and the Northern Ontario Development Corporation for the expansion of existing operations. The incentives provided include interest-free periods, deferral of principal repayment and lower interest rates for small businesses.

All three corporations offer term loans to secondary manufacturing industries and service industries in support of manufacturing, for establishing new operations, expanding existing operations, introducing new products and technologies, financing exports, and purchasing and installing pollution control and energy conservation equipment.

Tourist industry loans are available in areas where tourism is of major importance to the economy, and may be used for establishing new tourist facilities and for upgrading, expanding or winterizing existing facilities. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

*Includes Special Warrant of $1,491,000.

MINISTRY OF INDUSTRY AND TOURISM – Continued

INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM – VOTE 2306

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Ontario Development Corporation (Item 1)		$
Salaries and wages		2,940,596
Employee benefits		430,091
Transportation and communication		237,230
Services		539,294
Supplies and equipment		180,349
Other transactions		
Loan forgiveness	$1,001,414	
Losses on loans and guarantees	7,597,122	
Interest Incentive	3,998,000	12,596,536
		16,924,096
Disbursements		
Rural Development		66,100
Statutory Appropriations		
Disbursements		
Loan Program		12,451,723
		29,441,919

Northern Ontario Development Corporation (Item 2)		$
Salaries and wages		419,479
Employee benefits		59,008
Transportation and communication		100,300
Services		52,754
Supplies and equipment		2,079
Other transactions		
Loan forgiveness	$ 760,845	
Losses on loans and guarantees	2,898,241	
Interest Incentive	2,612,000	6,271,086
		6,904,706
Statutory Appropriations		
Disbursements		
Loan Program		10,532,636
		17,437,342

Eastern Ontario Development Corporation (Item 3)		$
Salaries and wages		314,654
Employee benefits		59,282
Transportation and communication		49,690
Services		12,555
Supplies and equipment		2,219
Transfer payments		
Eastern Ontario Subsidiary Agreement		1,553,332
Other transactions		
Losses on loans and guarantees	$ 472,556	
Interest Incentive	5,181,000	5,653,556
		7,645,288
Disbursements		
Rural Development		31,200
Statutory Appropriations		
Disbursements		
Loan Program		12,620,000
		20,296,488
TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM		67,175,749

MINISTRY OF INDUSTRY AND TOURISM – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2307				**OFFICE OF PROCUREMENT POLICY PROGRAM**	
1	300,000		300,000	Office of Procurement Policy..............	243,524
	300,000*		300,000	TOTAL FOR OFFICE OF PROCUREMENT POLICY.............................	243,524

Program description:

The purpose of this program is to increase Canadian content in goods and services procured by the Ontario Government and provincially-funded bodies through an extensive communication and education program.

*Includes Special Warrant of $120,000.

MINISTRY OF INDUSTRY AND TOURISM – Concluded

OFFICE OF PROCUREMENT POLICY PROGRAM – VOTE 2307

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Office of Procurement Policy (Item 1)	$
Salaries and wages	10,659
Employee Benefits	374
Transportation and communication	44,160
Services	375,933
Supplies and equipment	48,982
	480,108
Less: Recoveries – BILD Office of the Future	236,584
TOTAL FOR OFFICE OF PROCUREMENT POLICY PROGRAM	243,524

MINISTRY OF INDUSTRY AND TOURISM

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Product Design and Development Program	129,895	90,204
Energy Management		16,461
	129,895	106,665
FEES, LICENCES AND PERMITS		
Massey-Ferguson (guarantee agreement fee)	187,500	
Tourism establishment licences	59,396	136,424
Seminar and conference registrations		680
	246,896	137,104
SALES AND RENTALS		
Enquiry lists	2,802	3,106
Vehicles		5,350
Exhibit space		810
Other	3,186	2,093
	5,988	11,359
ROYALTIES	55	87
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Recovery of loans previously written off	790,591	1,113,122
Refunds from employees	12,564	48,446
Other	46,708	97,069
	849,863	1,258,637
MISCELLANEOUS		
Foreign exchange	2,940	9,251
Windsor Exposition		10,079
Other	3,356	2,665
	6,296	21,995
TOTAL BUDGETARY REVENUE	1,238,993	1,535,847

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1981-82

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MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
2,418,542	Ministry Administration	3,545,900	3,466,731
1,407,022	Intergovernmental Affairs	2,060,000	1,969,965
	Municipal Affairs		
3,825,564	**Ministry Total**	5,605,900*	5,436,696
	ACCOUNTING CLASSIFICATION		
3,825,564	Total Budgetary Expenditure	5,605,900	5,436,696
3,825,564		5,605,900	5,436,696

*Includes Special Warrant of $1,024,800

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
601				**MINISTRY ADMINISTRATION PROGRAM**	
1	2,118,400	291,100	2,409,500	Main Office	2,329,154
2	813,500	295,400	1,108,900	Protocol Services	1,107,077
3	427,600	(427,600)**		Legal Services	
	3,359,500	158,900	3,518,400		3,436,231
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	3,387,000*	158,900	3,545,900	TOTAL FOR MINISTRY ADMINISTRATION	3,466,731

Program description:

This program provides the direction and central services to assist in the achievement of the Ministry's objectives and protocol services on behalf of the Government.

*Includes Special Warrant of $749,300.

**Includes:

— $117,600 Special Warrant transferred to Ministry of Municipal Affairs and Housing.

— $310,000 transferred to Ministry of Municipal Affairs and Housing by Certificate of Management Board of Cabinet.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)		$
Salaries and wages		936,093
Employee benefits		83,849
Transportation and communication		210,909
Services		456,631
Supplies and equipment		128,733
Transfer payments		
French Language Service Program	$457,939	
Parliamentary Centre for Foreign Affairs and Foreign Trade	55,000	512,939
		2,329,154
Minister's Salary		23,300
Parliamentary Assistant's Salary		7,200
		2,359,654

Protocol Services (Item 2)	$
Salaries and wages	173,742
Employee benefits	19,828
Transportation and communication	107,691
Services	680,200
Supplies and equipment	120,616
Transfer payments	
The Pauline McGibbon award	5,000
	1,107,077
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	3,466,731

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
602				**INTERGOVERNMENTAL AFFAIRS PROGRAM**	
1	1,364,100	695,900	2,060,000	Intergovernmental Affairs.	1,969,965
	1,364,100*	695,900	2,060,000	TOTAL FOR INTERGOVERNMENTAL AFFAIRS. . .	1,969,965

Program description:

This program provides analysis and advice in two main areas: Ontario's relationships with the Government of Canada and other provincial governments; and Ontario's participation in Canadian international activities, including international disaster relief.

*Includes Special Warrant of $393,100.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

INTERGOVERNMENTAL AFFAIRS PROGRAM – VOTE 602

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Intergovernmental Affairs (Item 1)		$
Salaries and wages		846,956
Employee benefits		104,232
Transportation and communication		142,576
Services		242,461
Supplies and equipment		142,990
Transfer payments		
Canadian Intergovernmental Conference Secretariat	$277,500	
Institute of Intergovernmental Relations	13,000	
International Disaster Relief	100,000	
Grant to Maison des Etudiants Canadiens	100,000	
Confederation special projects – Other Provinces	250	490,750
TOTAL FOR INTERGOVERNMENTAL AFFAIRS PROGRAM		1,969,965

MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Concluded

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
603				**MUNICIPAL AFFAIRS PROGRAM**	
1	667,160,100	(667,160,000)**		Local Government......................	
	667,160,100*	(667,160,100)		TOTAL FOR MUNICIPAL AFFAIRS............	

Program description:

This program develops and recommends Provincial policies that will maintain an effective and responsive system of local government that satisfies local needs and aspirations consistent with provincial goals and objectives; evaluates, defines and makes recommendations regarding status, responsibility and authority of local government; provides the liaison between the provincial and local governments; develops and implements grant and other programs to satisfy municipal requirements; and develops and promotes management techniques that will improve operating effectiveness at the local government level.

*Includes Special Warrant of $277,376,500.

**Includes:

- —$277,376,500 Special Warrant transferred to the Ministry of Municipal Affairs and Housing.
- —$389,783,600 transferred to the Ministry of Municipal Affairs and Housing by Certificate of Management Board of Cabinet.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Secondment: Canadian Intergovernmental Conference Secretariat	10,342	20,800
REIMBURSEMENT OF EXPENDITURES		
Air-fare	3,402	
SALES AND RENTALS		
Vehicle	5,525	
RECOVERY OF PRIOR YEARS' EXPENDITURES	792	590
TOTAL BUDGETARY REVENUE	20,061	21,390

JUSTICE POLICY

FISCAL YEAR, 1981-82

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JUSTICE POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
1,231,372	Justice Policy	1,116,200	1,075,918
1,231,372	**Total for Justice Policy**	1,116,200*	1,075,918
	ACCOUNTING CLASSIFICATION		
691,372	Total Budgetary Expenditure	816,200	785,883
540,000	Total Charges	300,000	290,035
1,231,372		1,116,200	1,075,918

*Includes Special Warrant of $208,800.

JUSTICE POLICY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1301				**JUSTICE POLICY PROGRAM**	
1	786,200	30,000	816,200	Justice Policy	782,883
	786,200	30,000	816,200		782,883
S				Minister's Salary, the Executive Council Act	3,000
S	300,000		300,000	Provincial Lottery Trust Fund, the Financial Administration Act	290,035
	1,086,200*	30,000	1,116,200	TOTAL FOR JUSTICE POLICY	1,075,918

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

*Includes Special Warrant of $208,800.

JUSTICE POLICY – Concluded

JUSTICE POLICY PROGRAM – VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Justice Policy (Item 1)	$
Salaries and wages	448,941
Employee benefits	80,915
Transportation and communication	57,613
Services	130,092
Supplies and equipment	65,322
	782,883
Minister's salary	3,000
Charges	
Payments from the Provincial Lottery Trust Fund	290,035
TOTAL FOR JUSTICE POLICY PROGRAM	1,075,918

JUSTICE POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Federal-Provincial Committee on Justice Statistics	4,895	
Common terminology for criminal justice		16,250
	4,895	16,250
FEES, LICENCES AND PERMITS		
Arson Awareness Conference fees	2,750	
SALES AND RENTALS		
Vehicle		1,475
RECOVERY OF PRIOR YEARS' EXPENDITURES	355	84
TOTAL BUDGETARY REVENUE	8,000	17,809

MINISTRY OF LABOUR

FISCAL YEAR, 1981-82

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MINISTRY OF LABOUR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
9,824,261	Ministry Administration	11,443,700	11,092,567
3,375,877	Industrial Relations	4,226,000	4,115,995
823,061	Women's Program	1,193,000	834,257
26,870,678	Occupational Health and Safety	30,766,200	29,999,478
5,023,760	Employment Standards	5,038,000	4,972,571
1,082,210	Manpower Commission	1,446,000	1,162,731
2,596,202	Human Rights Commission	4,137,000	3,524,952
3,380,575	Labour Relations Board	3,874,000	3,801,049
52,976,624	**Ministry Total**	62,123,900*	59,503,600
	ACCOUNTING CLASSIFICATION		
51,244,416	Total Budgetary Expenditure	61,123,900	58,456,184
1,732,208	Total Charges	1,000,000	1,047,416
52,976,624		62,123,900	59,503,600

*Includes Special Warrant of $9,885,000.

MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2401				**MINISTRY ADMINISTRATION PROGRAM**	
1	2,161,300	472,000	2,633,300	Main Office	2,440,019
2	1,022,400	172,000	1,194,400	Financial Services	1,169,589
3	1,661,000	301,800	1,962,800	Supply and Office Services	1,917,750
4	1,092,900	117,000	1,209,900	Personnel Services	1,192,320
5	507,100	65,000	572,100	Information Services	554,839
6	2,185,800	17,100	2,202,900	Analysis and Planning	2,172,528
7	323,100	67,800	390,900	Legal Services	381,476
8	104,100		104,100	Audit Services	96,530
9	1,025,800	120,000	1,145,800	Systems Development Services	1,137,785
	10,083,500	1,332,700	11,416,200		11,062,836
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	6,431
	10,111,000*	1,332,700	11,443,700	TOTAL FOR MINISTRY ADMINISTRATION	11,092,567

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

*Includes Special Warrant of $1,982,000.

MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)		$
Salaries and wages		1,348,106
Employee benefits		198,351
Transportation and communication		142,477
Services		428,054
Supplies and equipment		184,423
Transfer payments		
Blind Workmen's Compensation	$ 223	
Grants to Organizations for promotion of Improved Labour Relations and Health and Safety practices	100,685	
Grants to Organizations for the promotion of Employment Opportunities for the Handicapped	37,700	138,608
		2,440,019
Minister's Salary		23,300
Parliamentary Assistant's Salary		6,431
		2,469,750

Financial Services (Item 2)	
Salaries and wages	740,809
Employee benefits	105,925
Transportation and communication	268,273
Services	31,863
Supplies and equipment	22,719
	1,169,589

Supply and Office Services (Item 3)	
Salaries and wages	1,502,588
Employee benefits	219,405
Transportation and communication	35,526
Services	57,699
Supplies and equipment	102,532
	1,917,750

Personnel Services (Item 4)	
Salaries and wages	921,816
Employee benefits	107,243
Transportation and communication	49,670
Services	94,209
Supplies and equipment	19,382
	1,192,320

Information Services (Item 5)	
Salaries and wages	302,331
Employee benefits	45,329
Transportation and communication	10,516
Services	165,568
Supplies and equipment	31,095
	554,839

Analysis and Planning (Item 6)	$
Salaries and wages	1,508,170
Employee benefits	226,697
Transportation and communication	42,215
Services	159,442
Supplies and equipment	236,004
	2,172,528

Legal Services (Item 7)	
Salaries and wages	7,766
Employee benefits	277
Transportation and communication	35,571
Services	332,005
Supplies and equipment	5,857
	381,476

Audit Services (Item 8)	
Salaries and wages	79,544
Employee benefits	10,069
Transportation and communication	4,648
Services	2,061
Supplies and equipment	208
	96,530

Systems Development Services (Item 9)	
Salaries and wages	772,630
Employee benefits	116,160
Transportation and communication	8,059
Services	454,615
Supplies and equipment	9,416
	1,360,880
Less: Recoveries from other Ministries	223,095
	1,137,785
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	11,092,567

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2402				**INDUSTRIAL RELATIONS PROGRAM**	
1	1,007,700	206,000	1,213,700	Program Administration..................	1,152,857
2	1,969,400	177,000	2,146,400	Conciliation and Mediation Services........	2,097,615
3	745,900	120,000	865,900	Office of Arbitration.....................	865,523
	3,723,000*	503,000	4,226,000	TOTAL FOR INDUSTRIAL RELATIONS.........	4,115,995

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

*Includes Special Warrant of $635,000.

MINISTRY OF LABOUR – Continued

INDUSTRIAL RELATIONS PROGRAM – VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	484,901
Employee benefits	29,867
Transportation and communication	83,273
Services	436,291
Supplies and equipment	105,525
Transfer payments	
Grants to Organizations and Individuals for promotion of Quality of Working Life	13,000
	1,152,857

Conciliation and Mediation Services (Item 2)	$
Salaries and wages	1,426,324
Employee benefits	231,157
Transportation and communication	279,751
Services	141,686
Supplies and equipment	18,697
	2,097,615

Office of Arbitration (Item 3)	$
Salaries and wages	320,553
Employee benefits	47,290
Transportation and communication	136,471
Services	334,800
Supplies and equipment	26,409
	865,523
TOTAL FOR INDUSTRIAL RELATIONS PROGRAM	4,115,995

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2403				**WOMEN'S PROGRAM**	
1	247,400		247,400	Women Crown Employee Office...........	220,640
2	300,000		300,000	Affirmative Action Incentive Fund**........	
3	606,600	39,000	645,600	Women's Bureau........................	613,617
	1,154,000*	39,000	1,193,000	TOTAL FOR WOMEN'S PROGRAM............	834,257

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

*Includes Special Warrant of $150,000.

**In the Annual Budget and Expenditure Estimates a provision was made to provide salary dollars for the Affirmative Action Incentive Program. It was not practicable however, to distribute this estimate among the programs and activities of each Ministry. Accordingly, the gross projected salary dollars appeared in the "Affirmative Action Incentive Fund" provision.

As Affirmative Action Incentive Plans were approved and the actual costs were incurred, they were not charged against the "Affirmative Action Incentive Fund" activity, but rather against the various votes and items to which they pertained. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders were approved. The "Affirmative Action Incentive Fund" activity therefore shows no spending against the appropriation.

MINISTRY OF LABOUR – Continued

WOMEN'S PROGRAM – VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Women Crown Employee Office (Item 1)	$
Salaries and wages	165,017
Employee benefits	20,958
Transportation and communication	2,985
Services	26,873
Supplies and equipment	4,807
	220,640

Women's Bureau (Item 3)	$
Salaries and wages	422,173
Employee benefits	59,430
Transportation and communication	41,134
Services	17,136
Supplies and equipment	73,744
	613,617
TOTAL FOR WOMEN'S PROGRAM	834,257

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2404				**OCCUPATIONAL HEALTH AND SAFETY PROGRAM**	
1	3,686,200		3,686,200	Program Administration.	3,140,175
2	3,886,600	657,300	4,543,900	Construction Health and Safety.	4,507,032
3	6,116,500	734,900	6,851,400	Industrial Health and Safety.	6,818,689
4	3,295,900	154,000	3,449,900	Mining Health and Safety.	3,414,895
5	7,485,700		7,485,700	Occupational Health.	7,284,416
6	3,140,500	39,000	3,179,500	Special Studies and Services.	3,086,071
	27,611,400	1,585,200	29,196,600		28,251,278
S	1,000,000		1,000,000	Provincial Lottery Trust Fund, the Financial Administration Act.	994,436
S	569,600		569,600	Mine Rescue Training, the Mining Act.	753,764
	29,181,000*	1,585,200	30,766,200	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY.	29,999,478

Program description:

The function of this program is to promote the development and ensure the maintenance of a healthy and safe occupational environment.

*Includes Special Warrant of $4,980,000.

MINISTRY OF LABOUR – Continued

OCCUPATIONAL HEALTH AND SAFETY PROGRAM – VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	1,944,056
Employee benefits	273,354
Transportation and communication	94,914
Services	629,683
Supplies and equipment	198,168
	3,140,175
Charges	
Payments from Provincial Lottery Trust Fund	994,436
	4,134,611
Construction Health and Safety (Item 2)	
Salaries and wages	3,232,846
Employee benefits	598,412
Transportation and communication	420,064
Services	54,114
Supplies and equipment	201,596
	4,507,032
Industrial Health and Safety (Item 3)	
Salaries and wages	4,907,491
Employee benefits	776,964
Transportation and communication	578,367
Services	137,450
Supplies and equipment	418,417
	6,818,689
Mining Health and Safety (Item 4)	
Salaries and wages	2,223,773
Employee benefits	356,032
Transportation and communication	393,864
Services	177,041
Supplies and equipment	264,185
	3,414,895

Occupational Health (Item 5)	$
Salaries and wages	4,646,121
Employee benefits	745,463
Transportation and communication	453,604
Services	315,938
Supplies and equipment	1,123,290
	7,284,416
Special Studies and Services (Item 6)	
Salaries and wages	2,107,058
Employee benefits	294,135
Transportation and communication	107,647
Services	123,977
Supplies and equipment	453,254
	3,086,071
Statutory Appropriations	
Mine Rescue Training	
Salaries and wages	231,910
Employee benefits	35,365
Transportation and communication	57,685
Services	51,535
Supplies and equipment	297,941
Acquisition/Construction of physical assets	65,906
	740,342
Other transactions	
Operating	13,422
	753,764
TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM	29,999,478

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2405				**EMPLOYMENT STANDARDS PROGRAM**	
1	3,812,900	747,000	4,559,900	Employment Standards.	4,483,734
2	394,100	84,000	478,100	Plant Closure and Review.	435,857
	4,207,000	831,000	5,038,000		4,919,591
S				Unclaimed Wages, the Financial Administration Act.	52,980
	4,207,000*	831,000	5,038,000	TOTAL FOR EMPLOYMENT STANDARDS.	4,972,571

Program description:

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, to promote actively the adoption of socially desirable terms and conditions of employment, and to provide effective Government response regarding plant closures.

*Includes Special Warrant of $788,000.

MINISTRY OF LABOUR – Continued

EMPLOYMENT STANDARDS PROGRAM – VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Employment Standards (Item 1)	$
Salaries and wages	3,338,865
Employee benefits	528,132
Transportation and communication	412,752
Services	119,105
Supplies and equipment	84,880
	4,483,734
Charges	
Employment Standards	
Unclaimed wages	52,980
	4,536,714

Plant Closure and Review (Item 2)	$
Salaries and wages	129,961
Employee benefits	22,823
Transportation and communication	17,352
Services	263,398
Supplies and equipment	2,323
	435,857
TOTAL FOR EMPLOYMENT STANDARDS PROGRAM	4,972,571

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2406				**MANPOWER COMMISSION PROGRAM**	
1	1,446,000		1,446,000	Manpower Commission.	1,162,731
	1,446,000*		1,446,000	TOTAL FOR MANPOWER COMMISSION.	1,162,731

Program description:

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subject to Cabinet concurrence and provides centralized labour market forecasting and analysis.

*Includes Special Warrant of $272,000.

MINISTRY OF LABOUR – Continued

MANPOWER COMMISSION PROGRAM – VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Manpower Commission (Item 1)	$
Salaries and wages	800,039
Employee benefits	113,150
Transportation and communication	56,178
Services	168,646
Supplies and equipment	45,108
	1,183,121
Less: Recoveries – Microelectronic Task Force	20,390
TOTAL FOR MANPOWER COMMISSION PROGRAM	1,162,731

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2407				**HUMAN RIGHTS COMMISSION PROGRAM**	
1	4,137,000		4,137,000	Human Rights Commission................	3,524,952
	4,137,000*		4,137,000	TOTAL FOR HUMAN RIGHTS COMMISSION.....	3,524,952

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, and public accommodation and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, or place of origin, through programs of compliance and conciliation, public education, race relations and research.

*Includes Special Warrant of $470,000.

MINISTRY OF LABOUR – Continued

HUMAN RIGHTS COMMISSION PROGRAM – VOTE 2407

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Human Rights Commission (Item 1)	$
Salaries and wages	2,100,121
Employee benefits	316,859
Transportation and communication	328,883
Services	616,081
Supplies and equipment	163,008
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM	3,524,952

MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2408				**LABOUR RELATIONS BOARD PROGRAM**	
1	3,417,000	457,000	3,874,000	Labour Relations Board.	3,801,049
	3,417,000*	457,000	3,874,000	TOTAL FOR LABOUR RELATIONS BOARD.	3,801,049

Program description:

The Board is an administrative tribunal responsible for the administration of the Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

*Includes Special Warrant of $608,000.

MINISTRY OF LABOUR – Concluded

LABOUR RELATIONS BOARD PROGRAM – VOTE 2408

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Labour Relations Board (Item 1)	$
Salaries and wages	2,719,225
Employee benefits	347,130
Transportation and communication	294,362
Services	257,534
Supplies and equipment	182,798
TOTAL FOR LABOUR RELATIONS BOARD PROGRAM	3,801,049

MINISTRY OF LABOUR

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Uranium Mine Inspections	510,572	
Industrial Inquiry Commission on Mines	114,876	
Ontario Miners Study	22,566	
	648,014	
REIMBURSEMENT OF EXPENDITURES		
Workmen's Compensation Board of Ontario		
The Occupational Health and Safety Act	4,400,000	4,194,000
Mine Rescue Stations	755,453	539,812
Other	23,753	22,208
	5,179,206	4,756,020
FEES, LICENCES AND PERMITS		
Building plan examinations	982,839	993,959
The Employment Agencies Act	184,200	92,925
Cable testing	180,029	162,591
	1,347,068	1,249,475
FINES AND PENALTIES		
The Employment Standards Act	31,884	30,330
SALES AND RENTALS		
Publications	40,799	6,531
Photocopies	32,400	26,564
Vehicles	12,775	25,700
Other	8,649	5,437
	94,623	64,232
ROYALTIES	9,489	8,899
RECOVERY OF PRIOR YEARS' EXPENDITURES	19,290	28,656
MISCELLANEOUS		
Interest—bank	28,272	25,996
Employment Standards—unclaimed wages	16,354	35,479
Employment Standards—unclaimed vacation with pay		43,879
Other	19,302	8,621
	63,928	113,975
TOTAL BUDGETARY REVENUE	7,393,502	6,251,587

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Employment Standards—unclaimed wages	74,046	88,647
TOTAL CREDITS	74,046	88,647

OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1981-82

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OFFICE OF THE LIEUTENANT GOVERNOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
169,167	Office of the Lieutenant Governor	221,400	220,399
169,167	**Total for Office of the Lieutenant Governor**	221,400*	220,399
	ACCOUNTING CLASSIFICATION		
169,167	Total Budgetary Expenditure	221,400	220,399

*Includes Special Warrant of $60,000.

OFFICE OF THE LIEUTENANT GOVERNOR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
101				**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM**	
1	176,200	45,200	221,400	Office of the Lieutenant Governor..........	220,399
	176,200*	45,200	221,400	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR.........................	220,399

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

*Includes Special Warrant of $60,000.

OFFICE OF THE LIEUTENANT GOVERNOR – Concluded

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM – VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Office of the Lieutenant Governor (Item 1)	$
Salaries and wages	141,175
Employee benefits	9,315
Transportation and communication	7,855
Services	844
Supplies and equipment	17,810
Other transactions	
Allowance for contingencies	43,400
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	220,399

MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1981-82

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MANAGEMENT BOARD OF CABINET

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
2,940,468	Ministry Administration	188,833,800	3,753,210
5,287,149	Policy Development and Analysis	6,422,700	6,086,669
378,485	Personnel Audit	320,200	315,511
1,007,447	Employee Relations	1,386,800	1,383,940
578,192	Government Personnel Services	1,017,700	832,994
10,191,741	**Total for Management Board of Cabinet**	197,981,200*	12,372,324
	ACCOUNTING CLASSIFICATION		
10,191,741	Total Budgetary Expenditure	197,981,200	12,372,324
10,191,741		197,981,200	12,372,324

*Includes Special Warrant of $2,751,900.

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
401				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,814,900	153,900	1,968,800	Main Office.	1,824,470
2	127,500	13,000	140,500	Personnel.	135,694
3	1,737,700	100,800	1,838,500	Other Administration.	1,769,746
4	184,865,000		184,865,000	Contingencies**.	
	188,545,100	267,700	188,812,800		3,729,910
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23,300
	188,566,100*	267,700	188,833,800	TOTAL FOR MINISTRY ADMINISTRATION.	3,753,210

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction required to ensure that the means for it to meet its objectives in a co-ordinated fashion are available. Provides for estimated cost of anticipated salary and employee benefits awards for government employees.

*Includes Special Warrant of $809,500.

**In the Estimates a provision was made for the cost of salary and employee benefits revisions which were likely to be approved in the 1981-82 fiscal year. It was not practicable, however, to distribute this estimate among the programs and activities of each ministry. Accordingly the gross projected salary and benefits costs appeared in the "Contingencies" provision.

As revisions were approved and the actual costs were incurred they were not charged against the "Contingencies" activity but rather against the various votes and items to which they pertained. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders were approved. The "Contingencies" activity therefore shows no spending against the appropriation.

MANAGEMENT BOARD OF CABINET – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	1,153,290
Employee benefits	139,002
Transportation and communication	61,483
Services	333,062
Supplies and equipment	93,430
Transfer payments	
Grant to the Institute of Public Administration of Canada	39,203
Industrial Relations Centre Queen's University	5,000
	1,824,470
Minister's Salary	23,300
	1,847,770

Personnel (Item 2)	
Salaries and wages	108,898
Employee benefits	15,735
Transportation and communication	2,829
Services	6,919
Supplies and equipment	1,313
	135,694

Other Administration (Item 3)	$
Salaries and wages	907,437
Employee benefits	102,080
Transportation and communication	76,098
Services	633,357
Supplies and equipment	50,774
	1,769,746
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	3,753,210

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
402				**POLICY DEVELOPMENT AND ANALYSIS PROGRAM**	
1	1,791,800	110,000	1,901,800	Compensation.	1,859,587
2	1,347,500		1,347,500	Staffing.	1,226,635
3	1,275,300		1,275,300	Management Policy.	1,178,503
4	1,762,100	136,000	1,898,100	Programs and Estimates.	1,821,944
	6,176,700*	246,000	6,422,700	TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS.	6,086,669

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

*Includes Special Warrant of $1,224,400.

MANAGEMENT BOARD OF CABINET – Continued

POLICY DEVELOPMENT AND ANALYSIS PROGRAM – VOTE 402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Compensation (Item 1)	$
Salaries and wages	1,415,293
Employee benefits	198,477
Transportation and communication	29,623
Services	193,184
Supplies and equipment	23,010
	1,859,587

Staffing (Item 2)	
Salaries and wages	907,043
Employee benefits	125,899
Transportation and communication	43,995
Services	136,266
Supplies and equipment	13,432
	1,226,635

Management Policy (Item 3)	$
Salaries and wages	839,414
Employee benefits	117,796
Transportation and communication	19,641
Services	154,088
Supplies and equipment	47,564
	1,178,503

Programs and Estimates (Item 4)	
Salaries and wages	1,462,764
Employee benefits	208,535
Transportation and communication	48,126
Services	49,148
Supplies and equipment	53,371
	1,821,944
TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS PROGRAM	6,086,669

MANAGEMENT BOARD OF CABINET—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
403				**PERSONNEL AUDIT PROGRAM**	
1	298,200	22,000	320,200	Personnel Audit.	315,511
	298,200*	22,000	320,200	TOTAL FOR PERSONNEL AUDIT.	315,511

Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and/or the Commission in accordance with their responsibilities and authority.

The Operational Review Branch was disbanded in 1980 in keeping with the movement towards strengthened internal operational audit capability and accountability in all ministries.

*Includes Special Warrant of $52,500.

MANAGEMENT BOARD OF CABINET – Continued

PERSONNEL AUDIT PROGRAM – VOTE 403

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Personnel Audit (Item 1)	$
Salaries and wages	264,877
Employee benefits	42,772
Transportation and communication	2,912
Services	3,982
Supplies and equipment	968
TOTAL FOR PERSONNEL AUDIT PROGRAM	315,511

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
404				**EMPLOYEE RELATIONS PROGRAM**	
1	601,200	129,600	730,800	Public Service Appeal Boards	729,552
2	636,000	20,000	656,000	Staff Relations	654,388
	1,237,200*	149,600	1,386,800	TOTAL FOR EMPLOYEE RELATIONS	1,383,940

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

*Includes Special Warrant of $335,100.

MANAGEMENT BOARD OF CABINET – Continued

EMPLOYEE RELATIONS PROGRAM – VOTE 404

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

	$
Public Service Appeal Boards (Item 1)	
Salaries and wages	113,617
Employee benefits	12,696
Transportation and communication	28,428
Services	565,447
Supplies and equipment	9,364
	729,552
Staff Relations (Item 2)	
Salaries and wages	516,594
Employee benefits	76,821
Transportation and communication	21,862
Services	32,614
Supplies and equipment	6,497
	654,388
TOTAL FOR EMPLOYEE RELATIONS PROGRAM	1,383,940

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
405				**GOVERNMENT PERSONNEL SERVICES PROGRAM**	
1	38,100	125,000	163,100	Temporary Help Services	107,350
2	540,600	238,200	778,800	French Language Services	717,494
3	1,000		1,000	Staff Development Centre	
4	49,400		49,400	Staff Training Services	
5	25,400		25,400	Personnel Advertising Services	8,150
	654,500*	363,200	1,017,700	Total for Government Personnel Services	832,994

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

*Includes Special Warrant of $330,400.

MANAGEMENT BOARD OF CABINET – Concluded

GOVERNMENT PERSONNEL SERVICES PROGRAM – VOTE 405

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Temporary Help Services (Item 1)	$
Salaries and wages	18,801,004
Employee benefits	729,742
Transportation and communication	19,637
Services	27,981
Supplies and equipment	9,541
	19,587,905
Less: Recoveries from other Ministries	19,480,555
	107,350

French Language Services (Item 2)	
Salaries and wages	792,946
Employee benefits	17,564
Transportation and communication	24,588
Services	72,789
Supplies and equipment	7,497
	915,384
Less: Recoveries from other Ministries	197,890
	717,494

Staff Development Centre (Item 3)	
Salaries and wages	126,729
Employee benefits	16,371
Transportation and communication	8,874
Services	211,149
Supplies and equipment	58,439
	421,562
Less: Recoveries from other Ministries	427,229
	(5,667)
Excess of recoveries over expenditure transferred to revenue	5,667

Staff Training Services (Item 4)	$
Salaries and wages	323,538
Employee benefits	45,919
Transportation and communication	47,532
Services	486,053
Supplies and equipment	81,481
	984,523
Less: Recoveries from other Ministries	995,974
	(11,451)
Excess of recoveries over expenditure transferred to revenue	11,451

Personnel Advertising Services (Item 5)	
Salaries and wages	60,979
Employee benefits	9,953
Transportation and communication	61,554
Services	1,097,738
Supplies and equipment	2,278
	1,232,502
Less: Recoveries from other Ministries	1,224,352
	8,150
TOTAL FOR GOVERNMENT PERSONNEL SERVICES PROGRAM	832,994

MANAGEMENT BOARD OF CABINET

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
French Language Training Services	62,115	131,600
REIMBURSEMENT OF EXPENDITURES		
Secondment – Ontario Energy Corporation	83,984	
Ontario Public Service Employees Union	72,602	53,067
Other	430	
	157,016	53,067
SALES AND RENTALS		
Temporary Help Services	257,028	114,824
Staff Development and Training Centre	115,466	108,004
Advertising Services	10,518	13,624
French Language Services	5,099	1,763
Queen's Park Credit Unions	3,797	
Vehicles	2,400	3,650
Other	1,119	884
	395,427	242,749
RECOVERY OF PRIOR YEARS' EXPENDITURES	12,867	21,882
MISCELLANEOUS		
Excess chargeback recoveries re Staff Training Services	11,451	
Excess chargeback recoveries re Staff Development Centre	5,667	26,487
Excess chargeback recoveries re Temporary Help Services		70,671
Excess chargeback recoveries re Personnel Advertising Services		18,613
Other	586	1,357
	17,704	117,128
TOTAL BUDGETARY REVENUE	645,129	566,426

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

FISCAL YEAR, 1981-82

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MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82 Appropriations	1981-82 Actual
$		$	$
11,827,447	Ministry Administration	14,052,000	13,680,321
84,433,854	Community Planning	74,775,000	67,041,730
23,174,939	Land Development	19,716,000	18,983,391
22,478,979	Community Development	50,319,000	46,242,643
133,667,496	Ontario Housing Corporation	144,832,000	142,785,468
4,673,135	Ontario Mortgage Program	23,376,200	23,203,187
459,134,150	Municipal Affairs Program	704,332,500	702,935,812
739,390,000	**Ministry Total**	1,031,402,700*	1,014,872,552
	ACCOUNTING CLASSIFICATION		
704,927,176	Total Budgetary Expenditure	1,009,380,700	995,259,183
34,462,824	Total Disbursements	22,022,000	19,613,369
739,390,000		1,031,402,700	1,014,872,552

The Ministry of Municipal Affairs and Housing was established by an Act of the Legislature on July 3, 1981 effective from the 1st day of April, 1981. The Ministry of Housing Acts were repealed at the same time and all the Ministry of Housing Votes and Items were transferred by The Management Board of Cabinet to the Ministry of Municipal Affairs and Housing and have been disclosed in these statements as Estimates of the Ministry of Municipal Affairs and Housing.

The Management Board of Cabinet also approved transfers of certain sums from the Ministries of Intergovernmental Affairs and Treasury and Economics. The 1980-81 actual figures have been restated to reflect the transfer of expenditures.

*Includes Ministry of Housing Special Warrant of $42,000,000 and Ministry of Intergovernmental Affairs Special Warrant of $277,494,100.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2201				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,179,000	164,300	1,343,300	Main Office	1,325,180
2	1,476,000	38,000	1,514,000	Financial Services	1,511,986
3	2,838,200	80,000	2,918,200	Supply and Office Services	2,883,023
4	523,700	48,000	571,700	Personnel Services	547,715
5	952,700		952,700	Information Services	942,345
6	1,722,000	97,600	1,819,600	Analysis and Planning	1,812,201
7	973,000	310,000 117,600	1,400,600	Legal Services	1,181,378
8	380,500	25,000	405,500	Audit Services	386,006
9	3,098,900		3,098,900	Systems Development Services	3,059,987
	13,144,000	880,500**	14,024,500		13,649,821
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	13,171,500*	880,500	14,052,000	TOTAL FOR MINISTRY ADMINISTRATION	13,680,321

Program description:

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy direction and management support services for all operating programs.

* Includes Special Warrant of $2,723,000.

**Includes:

– $166,000 transferred from the Ministry of Treasury and Economics by Certificate of Management Board of Cabinet.
– $310,000 transferred from the Ministry of Intergovernmental Affairs by Certificate of Management Board of Cabinet.
– $117,600 Special Warrant transferred from the Ministry of Intergovernmental Affairs.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	1,022,492
Employee benefits	110,138
Transportation and communication	81,041
Services	134,185
Supplies and equipment	70,741
	1,418,597
Less: Recoveries from other activities	93,417
	1,325,180
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	1,355,680

Financial Services (Item 2)	
Salaries and wages	2,212,627
Employee benefits	298,492
Transportation and communication	43,043
Services	148,963
Supplies and equipment	81,922
	2,785,047
Less: Recoveries from other activities	1,273,061
	1,511,986

Supply and Office Services (Item 3)	
Salaries and wages	953,824
Employee benefits	143,394
Transportation and communication	923,303
Services	2,169,271
Supplies and equipment	274,118
	4,463,910
Less: Recoveries from other activities	1,580,887
	2,883,023

Personnel Services (Item 4)	
Salaries and wages	914,796
Employee benefits	129,751
Transportation and communication	18,076
Services	118,128
Supplies and equipment	33,697
	1,214,448
Less: Recoveries from other activities	666,733
	547,715

Information Services (Item 5)	
Salaries and wages	757,195
Employee benefits	106,889
Transportation and communication	43,044
Services	495,892
Supplies and equipment	46,741
	1,449,761
Less: Recoveries from other activities	507,416
	942,345

Analysis and Planning (Item 6)		$
Salaries and wages		1,057,916
Employee benefits		135,824
Transportation and communication		35,157
Services		322,289
Supplies and equipment		29,313
Transfer payments		
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements	$148,079	
Intergovernmental Committee on Urban and Regional Research	83,623	231,702
		1,812,201

Legal Services (Item 7)	
Salaries and wages	63,279
Employee benefits	1,753
Transportation and communication	42,312
Services	1,435,628
Supplies and equipment	28,011
	1,570,983
Less: Recoveries from other activities	389,605
	1,181,378

Audit Services (Item 8)	
Salaries and wages	592,636
Employee benefits	81,011
Transportation and communication	49,751
Services	15,493
Supplies and equipment	3,428
	742,319
Less: Recoveries from other activities	356,313
	386,006

Systems Development Services (Item 9)	
Salaries and wages	1,477,206
Employee benefits	198,192
Transportation and communication	30,513
Services	3,859,723
Supplies and equipment	384,968
	5,950,602
Less: Recoveries from other activities	2,890,615
	3,059,987
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	13,680,321

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2202				**COMMUNITY PLANNING PROGRAM**	
1	433,300		433,300	Program Administration.	352,406
2	20,096,900		20,096,900	Plans Administration.	16,335,098
3	1,353,600		1,353,600	Local Planning Policy.	1,052,939
4	49,125,000		49,125,000	Community Renewal.	45,588,408
5	2,914,900		2,914,900	Community Planning Advisory Services.	2,876,435
6	817,300	34,000	851,300	Project Planning.	836,444
	74,741,000*	34,000	74,775,000	TOTAL FOR COMMUNITY PLANNING.	67,041,730

Program description:

This program provides operational resources, technical assistance and policy guidance to encourage effective community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the monitoring and approval of municipal planning proposals under related legislation and local planning policies. Constant review of planning legislation is undertaken and recommendations made for improving and updating existing legislation to meet the changing needs of Ontario communities. In addition, the program promotes community renewal by providing financial assistance to improve the existing financial and social environment in municipalities and unorganized territories.

*Includes Special Warrant of $7,017,000.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

COMMUNITY PLANNING PROGRAM – VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)		$
Salaries and wages		268,473
Employee benefits		32,203
Transportation and communication		8,781
Services		40,977
Supplies and equipment		1,972
		352,406

Plans Administration (Item 2)		$
Salaries and wages		3,350,609
Employee benefits		460,202
Transportation and communication		126,463
Services		248,725
Supplies and equipment		44,688
Transfer payments		
Housing incentive grants	$247,576	
Development grants	500,000	747,576
Other transactions		
Net interest expense		11,100,064
Disbursements		
Loans for regional and municipal public works		256,771
		16,335,098

Local Planning Policy (Item 3)		$
Salaries and wages		660,471
Employee benefits		83,220
Transportation and communication		21,369
Services		282,698
Supplies and equipment		5,181
		1,052,939

Local Planning Policy Development		$
Salaries and wages	$559,706	
Employee benefits	79,183	
Transportation and communication	19,216	
Services	79,219	
Supplies and equipment	4,517	741,841
Lakeshore Capacity Study		
Salaries and wages	$100,765	
Employee benefits	4,037	
Transportation and communication	2,153	
Services	203,479	
Supplies and equipment	664	311,098
		1,052,939

Community Renewal (Item 4)		$
Salaries and wages		639,744
Employee benefits		82,693
Transportation and communication		53,890
Services		68,013
Supplies and equipment		8,450
Transfer payments		
Urban renewal	$ 525,796	
Neighbourhood improvement	6,166,862	
Community services contribution program for neighbourhood improvement	29,453,179	
Downtown revitalization	6,106,945	
Main street revitalization	2,355,387	
Experience '81	127,449	44,735,618
		45,588,408

Community Planning Advisory Services (Item 5)		$
Salaries and wages		1,140,213
Employee benefits		153,908
Transportation and communication		106,186
Services		47,549
Supplies and equipment		14,233
Transfer payments		
Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program	$1,255,837	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	158,509	
Energy conservation through land-use planning grants	121,475	1,535,821
		2,997,910
Less: Recoveries from other Ministries		121,475
		2,876,435

Project Planning (Item 6)		$
Salaries and wages		508,651
Employee benefits		69,017
Transportation and communication		22,759
Services		218,610
Supplies and equipment		17,407
		836,444
TOTAL FOR COMMUNITY PLANNING PROGRAM		67,041,730

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2203				**LAND DEVELOPMENT PROGRAM**	
1	1,929,600		1,929,600	Program Administration..................	1,327,106
2	13,600,000	1,135,000	14,735,000	Ontario Land Corporation................	14,731,946
3	902,700	65,000	967,700	Land Operations.........................	949,428
4	961,100		961,100	Marketing and Long Term Planning.........	862,455
5	1,047,600	75,000	1,122,600	Planning and Development................	1,112,456
	18,441,000*	1,275,000	19,716,000	TOTAL FOR LAND DEVELOPMENT...........	18,983,391

Program description:

This program provides corporate administration for the Ontario Land Corporation. The Ontario Land Corporation is responsible for planning, financing, managing, developing and marketing 69,000 acres of land acquired by the Province including two new communities and numerous other parcels throughout the Province for residential, commercial, industrial and other community related uses.

In addition the program encourages energy conservation in the residential sector through the research and demonstration of the energy saving potential of new house technology and old house renovation.

*Includes Special Warrant of $4,767,000.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

LAND DEVELOPMENT PROGRAM – VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	263,673
Employee benefits	26,484
Transportation and communication	63,391
Services	1,615,500
Supplies and equipment	12,618
Transfer payments	
Ontario Association of Property Standards Officers	49,840
	2,031,506
Less: Recoveries from other Ministries	704,400
	1,327,106

Ontario Land Corporation (Item 2)	
Disbursements	
Advances to Ontario Land Corporation	14,447,946
Loans for regional services	284,000
	14,731,946

Land Operations (Item 3)	
Salaries and wages	742,836
Employee benefits	111,541
Transportation and communication	44,951
Services	34,168
Supplies and equipment	15,932
	949,428

Marketing and Long Term Planning (Item 4)	
Salaries and wages	582,021
Employee benefits	74,125
Transportation and communication	23,180
Services	157,268
Supplies and equipment	25,861
	862,455

Planning and Development (Item 5)		$
Salaries and wages		888,015
Employee benefits		123,824
Transportation and communication		63,315
Services		26,564
Supplies and equipment		10,738
		1,112,456
Seaton Community and Eastern Ontario Region		
Salaries and wages	$388,903	
Employee benefits	55,512	
Transportation and communication	21,967	
Services	7,007	
Supplies and equipment	4,320	477,709
Townsend Community and Western Ontario Region		
Salaries and wages	$499,112	
Employee benefits	68,312	
Transportation and communication	41,348	
Services	19,557	
Supplies and equipment	6,418	634,747
		1,112,456
TOTAL FOR LAND DEVELOPMENT PROGRAM		18,983,391

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2204				**COMMUNITY DEVELOPMENT PROGRAM**	
1	20,666,100		20,666,100	Program Administration..................	20,597,754
2	2,347,800		2,347,800	Technical Services......................	2,335,261
3	27,305,100		27,305,100	Community Housing.....................	23,309,628
	50,319,000*		50,319,000	TOTAL FOR COMMUNITY DEVELOPMENT......	46,242,643

Program description:

This program includes the operational and technical resources to assist municipalities in meeting rental accommodation and housing rehabilitation requirements for senior citizens, the handicapped, and low to moderate income families, based on established needs and demands. Financial assistance is also provided to aid in the conservation of existing housing stock.

Financial support for this program is provided partially through the estimates of the Community Development Program and the remainder through the estimates of the Ontario Housing Corporation.

*Includes Special Warrant of $14,171,000.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

COMMUNITY DEVELOPMENT PROGRAM – VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)		$
Salaries and wages		450,403
Employee benefits		61,506
Transportation and communication		42,484
Services		24,803
Supplies and equipment		6,679
Transfer payments		
Provincial grants to reduce gross debt service for home owners	$ 129,808	
Ontario Home Renewal Program	19,994,962	20,124,770
		20,710,645
Less: Recoveries from other activities		112,891
		20,597,754

Technical Services (Item 2)	$
Salaries and wages	2,520,793
Employee benefits	364,619
Transportation and communication	233,752
Services	159,728
Supplies and equipment	42,937
	3,321,829
Less: Recoveries from other activities	986,568
	2,335,261

Community Housing (Item 3)		$
Salaries and wages		1,415,887
Employee benefits		195,420
Transportation and communication		93,321
Services		49,067
Supplies and equipment		24,499
Transfer payments		
Rent reduction grants		
Municipalities	$2,478,298	
Other	3,374,180	
	5,852,478	
Advisory support – management and development assistance to non-profit groups	10,669	
Ontario rental construction grants	6,268,005	
Community services contribution to municipalities for non-profit projects	9,205,494	
Rental Assistance payments for units in private and co-operative non-profit housing projects	84,755	
Incentive grants and loans for municipal non-profit housing	505,855	21,927,256
		23,705,450
Less: Recoveries from other activities		395,822
		23,309,628
TOTAL FOR COMMUNITY DEVELOPMENT PROGRAM		46,242,643

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2205				**ONTARIO HOUSING CORPORATION PROGRAM**	
1	144,832,000		144,832,000	Ontario Housing Corporation.	142,785,468
	144,832,000*		144,832,000	TOTAL FOR ONTARIO HOUSING CORPORATION.	142,785,468

Program description:

This program provides specialized management staff support to administer a network of local Housing Authorities. These Housing Authorities manage units provincially owned as well as housing jointly owned with the Federal Government. Accommodation is also provided through rent supplement agreements with private landlords and financial assistance is made available to community sponsored groups throughout the Province. The Corporation also provides financial support for the construction of new family and senior citizen accommodation on a rent-geared-to-income basis.

*Includes Special Warrant of $12,840,000.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

ONTARIO HOUSING CORPORATION PROGRAM – VOTE 2205

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Ontario Housing Corporation (Item 1)			$
Salaries and wages			357,530
Employee benefits			23,788
Transportation and communication			6,844
Services			9,293,462
Supplies and equipment			2,604
Transfer payments			
Provincial share of loss on housing operations, family and senior citizens housing			
Municipalities	$35,931,406		
Other	88,006,495	123,937,901	
Provincial share of commercial rent supplement payments			
Municipalities	1,219,706		
Other	11,090,740	12,310,446	
Provincial share of community sponsored rent supplement payments			
Municipalities	2,743,450		
Other	3,079,459	5,822,909	
Grants to assist in studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups		10,517	142,081,773
Disbursements			
Advances to Ontario Housing Corporation			3,717,552
			155,483,553
Less: Administrative expenses charged to operations		$ 9,006,698	
Net interest income		3,691,387	12,698,085
TOTAL FOR ONTARIO HOUSING CORPORATION PROGRAM			142,785,468

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2206				**ONTARIO MORTGAGE PROGRAM**	
1	1,744,000	397,200	2,141,200	Mortgage Administration..................	2,092,968
2	12,235,000	9,000,000	21,235,000	Ontario Mortgage Corporation.............	21,110,219
	13,979,000*	9,397,200	23,376,200	TOTAL FOR ONTARIO MORTGAGE PROGRAM...........................	23,203,187

Program description:

This program provides administrative support services for all mortgage and lease accounts receivable for the Ontario Mortgage Corporation and the Ontario Land Corporation. It also provides interest subsidies for housing units made available under certain Ministry of Municipal Affairs and Housing programs.

*Includes Special Warrant of $482,000.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

ONTARIO MORTGAGE PROGRAM – VOTE 2206

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Mortgage Administration (Item 1)	$
Salaries and wages	1,854,202
Employee benefits	238,766
	2,092,968

Ontario Mortgage Corporation (Item 2)	$
Transfer payments	
Interest subsidies to reduce payments for home owners	110,219
Capital assistance for Ontario rental construction program	21,000,000
	21,110,219
TOTAL FOR ONTARIO MORTGAGE PROGRAM	23,203,187

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Supplementary Estimates	Management Board Approvals	Total		
	$	$	$		$
2207				**MUNICIPAL AFFAIRS PROGRAM**	
	36,640,400	389,783,600* 277,376,500**	703,800,500	Municipal Affairs........................	702,022,496
	36,640,400	667,160,100	703,800,500		702,022,496
S	532,000		532,000	Shoreline Property Assistance..............	907,100
S				Election Expenses, the District of Parry Sound Local Government Act, 1979............	6,216
S				Board of Industrial Leadership and Development	
	37,172,400	667,160,100	704,332,500	TOTAL FOR MUNICIPAL AFFAIRS PROGRAM...........................	702,935,812

Program description:

This program develops and recommends Provincial policies that will maintain an effective and responsive system of local government that satisfies local needs and aspirations consistent with provincial goals and objectives; evaluates, defines and makes recommendations regarding status, responsibility and authority of local government; provides the liaison between the provincial and local governments; develops and implements grant and other programs to satisfy municipal requirements; and develops and promotes management techniques that will improve operating effectiveness at the local government level.

* Transferred from Ministry of Intergovernmental Affairs by Certificate of Management Board of Cabinet.

** Special Warrant transferred from the Ministry of Intergovernmental Affairs.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Concluded

MUNICIPAL AFFAIRS PROGRAM – VOTE 2207

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Municipal Affairs (Item 1)		$
Salaries and wages		6,865,319
Employee benefits		928,646
Transportation and communication		686,743
Services		2,800,944
Supplies and equipment		361,287
Transfer payments		
Municipalities		
Ontario Unconditional Grants		
Unconditional	$620,001,282	
Other	17,455,091	
	637,456,373	
Payments under the Municipal Tax Assistance Act	17,319,987	
Taxes on tenant-occupied provincial properties under the Assessment Act	3,100,074	
Payments with regard to Great Lakes flood damage	512,791	
Payments for training in municipal administration	749,970	
Payments under the Provincial Parks Municipal Tax Assistance Act, 1974	311,916	
Local Government Bilingualism Program	163,368	
Moosonee Development Area Board	345,000	
Grant to Canadian National Exhibition – Townhall Project	50,000	
Municipal energy audit program	178,800	
Municipal Organizations		
Ontario Municipal Management Development Board	71,200	
Municipal Liaison Committee	60,000	
Association of Municipalities of Ontario	10,000	
Bureau of Muncipal Research	100,000	
Association of Counties and Regions of Ontario	3,000	
Association of Municipal Clerks and Treasurers of Ontario	2,000	
Federation of Northern Ontario Municipalities	1,500	
North-West Ontario Municipal Association	1,500	
Rural Ontario Municipal Association	1,000	
Persons		$
Ontario Youth Employment Program	$30,039,816	
Disaster Relief Assistance for victims	80,062	690,558,357
		702,201,296
Less: Recoveries from other Ministries		178,800
		702,022,496

Statutory Appropriations

Payments in lieu of taxes

Election Expenses	
The District of Parry Sound Local Government Act, 1979	6,216

Shoreline Property Assistance

Disbursements	
Loans to municipalities under the Shoreline Property Assistance Act, 1973	907,100
	702,935,812

Statutory Appropriations

Board of Industrial Leadership and Development

Transfer payment	
Marinas and boating facilities	202,737
Less: Recoveries – BILD	202,737
	—
TOTAL FOR MUNICIPAL AFFAIRS PROGRAM	702,935,812

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Community Services Contribution Program	31,875,494	20,600,000
French Language Training to Municipal Employees		38,622
	31,875,494	20,638,622
REIMBURSEMENT OF EXPENDITURES		
Ontario Land Corporation – administration expenses	3,181,857	552,753
Ontario Mortgage Corporation – salaries and employee benefits	1,904,059	1,940,129
Taxes on tenant occupied premises	651,422	259,410
Urban Renewal – provincial share of recoveries	504,232	795,464
Downtown Revitalization Program – municipalities	472,384	378,679
Ontario Home Renewal Program – repayments by individuals in unorganized territories	269,581	245,247
Ontario Home Renewal Program – refund from the City of Cornwall	250,000	
Incentive grants and loans	95,429	
Main Street Revitalization Program – repayments by municipalities	85,500	
Grants in lieu of taxes	1,247	
Other		22,719
	7,415,711	4,194,401
FEES, LICENCES AND PERMITS		
Municipal Auditors' licences	2,030	1,770
SALES AND RENTALS	7,478	3,037
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Subsidies	205,087	331,516
Home Buyers Grants	52,572	163,054
Other	39,991	42,380
	297,650	536,950
MISCELLANEOUS		
Canada Mortgage and Housing Corporation application fees	101,065	41,405
Interest earned on revitalization programs	51,999	301
Refunds under equity policy		3,297,513
Other	4,803	3,882
	157,867	3,343,101
TOTAL BUDGETARY REVENUE	39,756,230	28,717,881

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 $	1981 $
Loans to Municipalities		
Municipal works assistance	4,887,340	4,807,861
Ontario Housing Action Program	4,794,282	3,639,256
Federal-Provincial Winter Capital Projects Fund	2,052,804	1,989,684
Federal-Provincial employment loans	744,900	700,900
Federal-Provincial special development loans	289,200	276,100
The Shoreline Property Assistance Act, 1973	141,590	115,715
	12,910,116	11,529,516
Other Loans and Investments		
Municipal and school tax credit assistance	319,969	376,062
TOTAL RECEIPTS	13,230,085	11,905,578

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Ontario Mortgage Corporation—deposit account	834,478	26,915
Ontario Housing Corporation—deposit account	1,680	50,097
TOTAL CREDITS	836,158	77,012

MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1981-82

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MINISTRY OF NATURAL RESOURCES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82 Appropriations	1981-82 Actual
$		$	$
29,448,003	Ministry Administration	43,601,500	43,474,292
145,928,681	Land Management	131,375,900	130,717,243
82,228,647	Outdoor Recreation	87,351,800	85,527,945
83,993,960	Resource Products	98,860,600	96,950,186
9,308,496	Resource Experience	9,590,700	9,524,572
350,907,787	**Ministry Total**	370,780,500*	366,194,238
	ACCOUNTING CLASSIFICATION		
349,089,761	Total Budgetary Expenditure	367,971,500	363,253,019
	Total Disbursements	100,000	
1,818,026	Total Charges	2,709,000	2,941,219
350,907,787		370,780,500	366,194,238

*Includes Special Warrant of $90,000,000.

MINISTRY OF NATURAL RESOURCES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2501				**MINISTRY ADMINISTRATION PROGRAM**	
1	3,551,000	706,000	4,257,000	Main Office	4,229,870
2	2,308,000	158,000	2,466,000	Financial Services	2,465,558
3	3,379,000	333,000	3,712,000	Supply and Office Services	3,707,430
4	1,271,000	166,000	1,437,000	Personnel Services	1,353,739
5	1,057,000	27,000	1,084,000	Information Services	1,075,791
6	159,000	57,000	216,000	Systems Development Services	207,560
7	716,000	50,000	766,000	Legal Services	765,077
8	645,000	58,000	703,000	Audit Services	685,315
9	24,555,000	4,353,000	28,908,000	Field Administration	28,899,261
	37,641,000	5,908,000	43,549,000		43,389,601
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	7,200
S	25,000		25,000	Deposit Accounts, the Financial Administration Act	54,191
	37,693,500*	5,908,000	43,601,500	TOTAL FOR MINISTRY ADMINISTRATION	43,474,292

Program description:

This program includes the general overall administration of the ministry and administrative support services.

*Includes Special Warrant of $8,950,000.

MINISTRY OF NATURAL RESOURCES – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	1,988,597
Employee benefits	1,593,042
Transportation and communication	210,248
Services	316,240
Supplies and equipment	85,909
Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers	35,834
	4,229,870
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	4,260,370

Financial Services (Item 2)	
Salaries and wages	1,549,355
Employee benefits	260,460
Transportation and communication	47,341
Services	467,402
Supplies and equipment	141,000
	2,465,558
Charges	
Contract security deposits	54,191
	2,519,749

Supply and Office Services (Item 3)	
Salaries and wages	1,586,572
Employee benefits	234,479
Transportation and communication	337,255
Services	585,652
Supplies and equipment	963,472
	3,707,430

Personnel Services (Item 4)	
Salaries and wages	905,586
Employee benefits	148,489
Transportation and communication	39,554
Services	224,445
Supplies and equipment	35,665
	1,353,739

Information Services (Item 5)	$
Salaries and wages	493,582
Employee benefits	84,142
Transportation and communication	76,631
Services	246,230
Supplies and equipment	145,206
Transfer payments	
Grant to Ontario Forestry Association	30,000
	1,075,791

Systems Development Services (Item 6)	
Salaries and wages	226,903
Employee benefits	32,397
Transportation and communication	3,421
Services	384,680
Supplies and equipment	68,747
	716,148
Less: Recoveries from other activities	508,588
	207,560

Legal Services (Item 7)	
Salaries and wages	202,055
Employee benefits	14,498
Transportation and communication	21,439
Services	496,004
Supplies and equipment	31,081
	765,077

Audit Services (Item 8)	
Salaries and wages	522,239
Employee benefits	75,249
Transportation and communication	71,518
Services	13,599
Supplies and equipment	2,710
	685,315

Field Administration (Item 9)	
Salaries and wages	18,335,893
Employee benefits	2,785,460
Transportation and communication	3,937,827
Services	3,497,840
Supplies and equipment	9,440,658
	37,997,678
Less: Recoveries from other activities and Ministries	9,098,417
	28,899,261
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	43,474,292

MINISTRY OF NATURAL RESOURCES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2502				**LAND MANAGEMENT PROGRAM**	
1	42,896,200		42,896,200	Conservation Authorities and Water Management	42,895,083
2	31,599,000	11,448,300	43,047,300	Aviation and Fire Management	42,949,188
3	2,000,000	15,000,000	17,000,000	Extra Fire Fighting	16,999,673
4	14,001,000	1,628,200	15,629,200	Land Management	15,549,850
5	4,286,000		4,286,000	Resource Access	4,039,360
6	7,307,200	467,000	7,774,200	Surveys and Mapping	7,768,590
	102,089,400	28,543,500	130,632,900		130,201,744
S	743,000		743,000	Provincial Lottery Trust Fund, the Financial Administration Act	515,499
	102,832,400*	28,543,500	131,375,900	TOTAL FOR LAND MANAGEMENT	130,717,243

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

*Includes Special Warrant of $38,020,000.

MINISTRY OF NATURAL RESOURCES – Continued

LAND MANAGEMENT PROGRAM – VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Conservation Authorities and Water Management (Item 1)		$
Salaries and wages		3,360.441
Employee benefits		521.395
Transportation and communication		298.714
Services		1.868.797
Supplies and equipment		502.486
Acquisition/Construction of physical assets		64.158
Transfer payments		
Grants to Conservation Authorities		
Lake Ontario Waterfront Program	$12,884.263	
Other grants	17.447,095	
Administration	5.517.583	
Grants to Municipalities for flood damage reduction	652.585	36.501.526
		43.117.517
Less: Recoveries from other activities and Ministries		222.434
		42.895.083
Charges		
Payments from Provincial Lottery Trust Fund		5.191
		42.900.274

Aviation and Fire Management (Item 2)	$
Salaries and wages	17.610.081
Employee benefits	1.861.905
Transportation and communication	1.842.189
Services	7.107.416
Supplies and equipment	15.219.472
	43.641.063
Less: Recoveries from other activities and Ministries	691.875
	42.949.188

Extra Fire Fighting (Item 3)	$
Salaries and wages	4.905.587
Employee benefits	124.632
Transportation and communication	488.877
Services	7.866.198
Supplies and equipment	3.614.379
	16.999.673

Land Management (Item 4)		$
Salaries and wages		9.942.727
Employee benefits		1.446.536
Transportation and communication		695.480
Services		1.665.439
Supplies and equipment		588.347
Acquisition/Construction of physical assets		1.361.314
Transfer payments		
Annuities and Bonuses to Indians under Treaty No. 9	$ 55.520	
Nature Conservancy of Canada	107.636	163.156
		15.862.999
Less: Recoveries from other activities and Ministries		313.149
		15.549.850
Charges		
Payments from Provincial Lottery Trust Fund		207.308
		15.757.158

Resource Access (Item 5)	$
Salaries and wages	2.299.190
Employee benefits	164.975
Transportation and communication	142.587
Services	11.877.785
Supplies and equipment	2.200.588
Acquisition/Construction of physical assets	17.889
Transfer payments	
Company road construction	3.677.942
	20.380.956
Less: Recoveries from other activities and Ministries	16.291.277
Recoveries – BILD	50.319
	4.039.360

MINISTRY OF NATURAL RESOURCES – Continued

LAND MANAGEMENT PROGRAM – VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Surveys and Mapping (Item 6)	$
Salaries and wages	3,219,258
Employee benefits	440,819
Transportation and communication	107,727
Services	4,285,326
Supplies and equipment	584,937
Transfer payments	
Grant to Association of Ontario Land Surveyors	200
	8,638,267
Less: Recoveries from other activities and Ministries	869,677
	7,768,590
Charges	
Payments from Provincial Lottery Trust Fund	303,000
	8,071,590
TOTAL FOR LAND MANAGEMENT PROGRAM	130,717,243

MINISTRY OF NATURAL RESOURCES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2503				**OUTDOOR RECREATION PROGRAM**	
1	32,601,600	856,000	33,457,600	Recreational Areas	33,455,617
2	34,505,000	2,120,700	36,625,700	Fish and Wildlife	36,624,117
3	5,127,000	4,338,500	9,465,500	St. Lawrence Parks Commission	9,437,055
4	6,494,000		6,494,000	Wasaga Park Community Project	4,711,156
	78,727,600	7,315,200	86,042,800		84,227,945
S	1,309,000		1,309,000	Provincial Lottery Trust Fund, the Financial Administration Act	1,300,000
	80,036,600*	7,315,200	87,351,800	TOTAL FOR OUTDOOR RECREATION	85,527,945

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

*Includes Special Warrant of $17,525,000.

XXV. – MINISTRY OF NATURAL RESOURCES – Continued

OUTDOOR RECREATION PROGRAM – VOTE 2503

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Recreational Areas (Item 1)		$
Salaries and wages		19,296,823
Employee benefits		1,800,696
Transportation and communication		1,017,722
Services		5,080,537
Supplies and equipment		4,091,549
Acquisition/Construction of physical assets		849,786
Transfer payments		
Grant to Federal/Provincial Parks Conference	$ 4,780	
Grants under the Parks Assistance Act	614,400	
St. Clair Parkway Commission	623,852	
Winter Trails Recreation Program	204,420	
Bruce Trail Association	50,000	
Grant to Ontario Heritage Foundation	75,000	
Grant for parks access roads	56,017	1,628,469
		33,765,582
Less: Recoveries from other activities and Ministries		309,965
		33,455,617

Fish and Wildlife (Item 2)		
Salaries and wages		23,076,806
Employee benefits		3,052,203
Transportation and communication		1,679,136
Services		5,389,086
Supplies and equipment		3,719,039
Transfer payments		
Grants to:		
Jack Miner Migratory Bird Foundation Inc.	$ 3,000	
Ontario Waterfowl Research Foundation	5,000	
Owl Rehabilitation Research Foundation	2,000	
Ontario Council of Commercial Fisheries	10,000	
Freight equalization assistance to commercial fishermen	128,820	
Grant to Federation of Ontario naturalists	5,000	
Grant for acidic precipitation/fisheries conference	3,000	
Conservation Council of Ontario	7,500	
Federal/Provincial Committee on Humane Trapping	4,840	
Ontario Trout Farmers Association	1,000	170,160
		37,086,430

Fish and Wildlife (Item 2) – *Continued*	$
Less: Recoveries from other activities and Ministries	462,313
	36,624,117
Charges	
Payments from Provincial Lottery Trust Fund	1,300,000
	37,924,117

St. Lawrence Parks Commission (Item 3)	
Salaries and wages	6,233,123
Employee benefits	589,498
Transportation and communication	170,015
Services	959,883
Supplies and equipment	1,302,953
Acquisition/Construction of physical assets	157,948
Transfer payments	
Grants to municipalities in lieu of taxes	23,635
	9,437,055

Wasaga Park Community Project (Item 4)	
Salaries and wages	40,596
Employee benefits	1,386
Transportation and communication	13,277
Services	32,914
Supplies and equipment	92,592
Acquisition/Construction of physical assets	4,305,774
Transfer payments	
Road construction	224,617
	4,711,156
TOTAL FOR OUTDOOR RECREATION PROGRAM	85,527,945

MINISTRY OF NATURAL RESOURCES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2504				**RESOURCE PRODUCTS PROGRAM**	
1	16,788,000		16,788,000	Mineral Management....................	15,434,070
2	79,563,500	1,777,100	81,340,600	Forest Management.....................	80,444,587
	96,351,500	1,777,100	98,128,600		95,878,657
S	100,000		100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act........	
S	282,000		282,000	Provincial Lottery Trust Fund, the Financial Administration Act............	276,121
S	350,000		350,000	Contract Security Deposits, the Financial Administration Act....................	404,152
S				Timber licencees' fund, the Financial Administration Act....................	391,256
	97,083,500*	1,777,100	98,860,600	TOTAL FOR RESOURCE PRODUCTS...........	96,950,186

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources and which encourage and regulate the development of the Province's nonrenewable resources.

*Includes Special Warrant of $23,675,000.

MINISTRY OF NATURAL RESOURCES – Continued

RESOURCE PRODUCTS PROGRAM – VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Mineral Management (Item 1)		$
Salaries and wages		9,156,001
Employee benefits		1,066,524
Transportation and communication		689,213
Services		3,944,663
Supplies and equipment		1,580,036
Transfer payments		
Grants for Geoscience Research	$ 329,678	
Grants for Ontario Mineral Exploration Program	1,420,534	
Grants for Mineral Exploration Technology – BILD	543,634	2,293,846
		18,730,283
Less: Recoveries from other activities and Ministries		2,167,282
Recoveries – BILD		1,128,931
		15,434,070
Charges		
Contract security deposits – The Pits and Quarries Control Act, 1971		376,802
Payments from Provincial Lottery Trust Fund		276,121
		16,086,993

Forest Management (Item 2)		$
Salaries and wages		42,230,473
Employee benefits		4,468,327
Transportation and communication		2,359,380
Services		35,330,929
Supplies and equipment		9,332,613
Acquisition/Construction of physical assets		1,966,539
Transfer payments		
Grants to municipalities and Conservation Authorities	$ 297,397	
Managed Forest Tax Reduction Grants	999,933	
Grant to Christmas Tree Growers Association	30,000	
Grant to University of Guelph Arboretum	44,500	
Grant to Canadian Institute of Forestry	4,000	
Grant for greenhouse construction – BILD	1,524,904	2,900,734
		98,588,995
Less: Recoveries from other activities and Ministries		5,931,771
Recoveries – BILD		12,212,637
		80,444,587
Charges		
Contract security deposits		27,350
Timber licencees' fund held in trust		391,256
		80,863,193
TOTAL FOR RESOURCE PRODUCTS PROGRAM		96,950,186

MINISTRY OF NATURAL RESOURCES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2505				RESOURCE EXPERIENCE PROGRAM	
1	4,391,000	150,000	4,541,000	Junior Rangers	4,507,696
2	3,744,700	100,000	3,844,700	Experience '81	3,819,124
3	1,063,000	142,000	1,205,000	Leslie M. Frost Natural Resources Centre	1,197,752
	9,198,700*	392,000	9,590,700	TOTAL FOR RESOURCE EXPERIENCE	9,524,572

Program description:

This program consists of activities which provide students and others with opportunities of gaining knowledge of the management of natural resources.

*Includes Special Warrant of $1,830,000.

MINISTRY OF NATURAL RESOURCES – Concluded

RESOURCE EXPERIENCE PROGRAM – VOTE 2505

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Junior Rangers (Item 1)		$
Salaries and wages		2,419,513
Employee benefits		86,675
Transportation and communication		128,419
Services		538,372
Supplies and equipment		1,334,717
		4,507,696

Experience '81 (Item 2)		$
Salaries and wages		1,974,859
Employee benefits		73,602
Transportation and communication		38,306
Services		303,261
Supplies and equipment		76,714
Transfer payments		
Grants to – Conservation Authorities	$1,340,267	
– St. Clair Parkway Commission	12,115	1,352,382
		3,819,124

Leslie M. Frost Natural Resources Centre (Item 3)	$
Salaries and wages	853,346
Employee benefits	116,320
Transportation and communication	22,659
Services	59,660
Supplies and equipment	228,391
	1,280,376
Less: Recoveries from other activities and Ministries	82,624
	1,197,752
TOTAL FOR RESOURCE EXPERIENCE PROGRAM	9,524,572

MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
TAXATION		
Mining		
Profits	55,411,739	160,472,241
Acreage	537,731	589,540
	55,949,470	161,061,781
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Community Services Contribution Program — Wasaga Beach Grant	935,579	
Pukaskwa National Park	546,967	2,366,556
Flood Risk Mapping and Other Damage Reduction Measures	511,589	403,597
Development and Management of Renewable Resources Agreement	174,500	203,000
Rideau and Trent Canal Waterways and Adjacent Land Use Management	63,488	60,920
Intensive Culture of Green Ash and Japanese Larch Plantations	12,635	
Canadian International Development Agency	9,751	54,873
Lac Seul Agreement	8,291	9,991
Contaminant Fish Samples	4,900	5,400
Fisheries Industrial Development Agreement	401	81,941
Canadian Heritage Waterways Program (French River Project)		21,500
Canadian Forestry Service Program Evaluation		1,885
Other	195	1,134
	2,268,296	3,210,797
REIMBURSEMENT OF EXPENDITURES		
Fire protection and suppression	395,199	651,527
Province of Alberta — assistance fighting forest fires	275,339	
Nanticoke Biological Agreement	186,546	43,049
Ontario Hydro — Cost Sharing Project	103,947	19,639
Woodlands Improvement Act Agreement	22,912	14,441
Duty and federal sales tax	22,349	
Strategic Great Lakes Fishery Management Plan	20,000	
Ontario Centre for Remote Sensing	18,865	23,880
Atlantic and Mississippi Flyway Banding Program	16,300	12,348
Sales tax rebate on vehicles	3,959	
Grassy Narrows Band — Jones Road maintenance		50,000
Aviation fuel		13,449
Surplus food		8,633
Damages and claims		4,278
Hydro consumption		2,670
Other	44,750	27,336
	1,110,166	871,250
FEES, LICENCES AND PERMITS		
Hunting and fishing	14,149,342	14,175,429
Provincial parks	8,857,627	8,497,148
Miners	469,533	240,636
Recording fees	319,292	623,004
Pits and quarries	184,809	114,125
Commercial fish	117,418	122,301
Other	9,912	90,834
	24,107,933	23,863,477
FINES AND PENALTIES	15,910	
SALES AND RENTALS		
Souvenirs, merchandise	2,484,775	2,265,256
Sale of Crown lands and buildings	2,251,828	2,951,168
Leasing and rental of Crown lands	1,035,542	845,463

MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1982

	1982 $	1981 $
SALES AND RENTALS – Continued		
Nursery stock	601,908	609,097
Land use permits	558,492	478,788
Property rentals	466,498	415,824
Equipment	404,054	1,461,714
Provincial park concessions	356,984	477,925
Frost Centre board and lodging concessions	340,651	296,127
Land Agreements – forest products	331,871	282,646
Gas leases	325,521	491,158
Mining leases	180,542	211,124
Board and lodging – tree planting camps	116,515	241,578
Licences of occupation	76,755	145,219
Van sales – work clothes and toiletries	75,596	186,993
Fish	31,477	17,678
Confiscated articles	30,239	21,714
Livestock	10,319	11,512
Electrical power	58	11,561
Lands – assignments and extensions		85,131
Miscellaneous rentals		50,188
Miscellaneous sales	67,422	26,530
	9,747,047	11,584,394
ROYALTIES		
Timber stumpage charges	38,451,269	47,266,552
Water power	20,604,399	19,158,930
Timber area charges	4,437,802	4,401,176
Metallic and non-metallic mining	1,201,323	1,658,886
Game	1,154,208	1,201,461
Gas and oil	688,489	721,904
Other	55,003	77,030
	66,592,493	74,485,939
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Conservation authorities – returned grants	469,200	69,075
Land acquisition	103,966	2,243
Refunds from suppliers	37,450	
St. Clair Parkway Commission	18,000	15,000
Accident claims	3,848	48,870
Agreements with corporations and government agencies		223,888
Fencing liens (mines)		12,750
Regional and rural development projects		4,043
Salaries and employee benefits		3,217
Managed Forest Tax Reduction grants		1,116
Other	34,434	21,229
	666,898	401,431
MISCELLANEOUS		
Accident claims	38,351	
Foreign exchange	15,307	
Outstanding cheques	7,724	1,832
Fund for environmental studies		25,000
Insurance settlements		7,800
Forfeitures – gas and oil well		770
Other	27,309	47,794
	88,691	83,196
TOTAL BUDGETARY REVENUE	160,546,904	275,562,265

MINISTRY OF NATURAL RESOURCES

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 $	1981 $
Algonquin Forestry Authority		58,697
TOTAL RECEIPTS		58,697

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
The Pits and Quarries Control Act, 1971	4,012,628	1,018,387
Contract security deposits	84,256	117,438
TOTAL CREDITS	4,096,884	1,135,825

MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1981-82

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MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
2,900,474	Ministry Administration	3,571,100	3,328,285
56,483,163	Northern Economic Development	72,107,000	67,677,740
76,860,030	Northern Transportation	81,274,000	81,269,564
20,455,668	Northern Community Services and Development	17,561,000	17,258,419
156,699,335	**Ministry Total**	174,513,100*	169,534,008
	ACCOUNTING CLASSIFICATION		
156,350,172	Total Budgetary Expenditure	174,363,100	169,360,708
349,163	Total Disbursements	150,000	173,300
156,699,335		174,513,100	169,534,008

*Includes Special Warrant of $19,090,000.

MINISTRY OF NORTHERN AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
701				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,510,800		1,510,800	Main Office	1,270,227
2	952,000	320,800	1,272,800	Analysis and Planning	1,270,292
3	596,000	164,000	760,000	Information Services	757,358
	3,058,800	484,800	3,543,600		3,297,877
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	7,108
	3,086,300*	484,800	3,571,100	TOTAL FOR MINISTRY ADMINISTRATION	3,328,285

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate in northern Ontario.

*Includes Special Warrant of $775,000.

MINISTRY OF NORTHERN AFFAIRS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	704,533
Employee benefits	121,512
Transportation and communication	224,072
Services	108,257
Supplies and equipment	66,553
Transfer payments	45,300
	1,270,227
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,108
	1,300,635

Analysis and Planning (Item 2)	
Salaries and wages	957,932
Employee benefits	114,420
Transportation and communication	70,329
Services	71,189
Supplies and equipment	56,422
	1,270,292

Information Services (Item 3)	$
Salaries and wages	322,333
Employment benefits	46,035
Transportation and communication	74,326
Services	153,216
Supplies and equipment	161,448
	757,358
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	3,328,285

MINISTRY OF NORTHERN AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
702				**NORTHERN ECONOMIC DEVELOPMENT PROGRAM**	
1	1,730,000	213,000	1,943,000	Program Administration..................	1,936,119
2	37,744,000	1,100,000	38,844,000	Transportation Development..............	38,798,327
3	10,971,000		10,971,000	Resources Development..................	9,043,785
4	20,349,000		20,349,000	Industry Development...................	17,899,509
	70,794,000*	1,313,000	72,107,000	TOTAL FOR NORTHERN ECONOMIC DEVELOPMENT	67,677,740

Program description:

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

*Includes Special Warrant of $3,615,000.

MINISTRY OF NORTHERN AFFAIRS – Continued

NORTHERN ECONOMIC DEVELOPMENT PROGRAM – VOTE 702

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	1,414,188
Employee benefits	192,030
Transportation and communication	237,774
Services	48,915
Supplies and equipment	43,212
	1,936,119

Transportation Development (Item 2)	
Transportation and communication	44
Services	1,446,886
Supplies and equipment	15
Acquisition/Construction of physical assets	33,613,622
Transfer payments	3,737,760
	38,798,327

Resources Development (Item 3)	
Transportation and communication	2,396
Services	4,589,302
Acquisition/Construction of physical assets	3,510,773
Transfer payments	768,014
Disbursements	
Tile Drainage Loans in Unorganized Territories	173,300
	9,043,785

Industry Development (Item 4)	$
Transportation and communication	32,390
Services	183,895
Supplies and equipment	72,216
Acquisition/Construction of physical assets	592,064
Transfer payments	17,018,944
	17,899,509
TOTAL FOR NORTHERN ECONOMIC DEVELOPMENT PROGRAM	67,677,740

MINISTRY OF NORTHERN AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
703				**NORTHERN TRANSPORTATION PROGRAM**	
1	59,200,000	2,800,000	62,000,000	Northern Roads.	61,998,107
2	1,000,000	832,000	1,832,000	Air Services.	1,829,457
3	17,323,000	119,000	17,442,000	Rail and Ferry Services.	17,442,000
	77,523,000*	3,751,000	81,274,000	TOTAL FOR NORTHERN TRANSPORTATION.	81,269,564

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

*Includes Special Warrant of $11,750,000.

MINISTRY OF NORTHERN AFFAIRS – Continued

NORTHERN TRANSPORTATION PROGRAM – VOTE 703

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Northern Roads (Item 1)	$
Services	4,327,696
Acquisition/Construction of physical assets	57,670,411
	61,998,107

Air Services (Item 2)	
Transfer payments	
Ontario Northland Transportation Commission	1,829,457

Rail and Ferry Services (Item 3)	$
Transfer payments	
Ontario Northland Transportation Commission	17,442,000
TOTAL FOR NORTHERN TRANSPORTATION PROGRAM	81,269,564

MINISTRY OF NORTHERN AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
704				NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM	
1	2,678,000	223,000	2,901,000	Community Services.	2,841,203
2	6,487,000	1,880,000	8,367,000	Community Infrastructure.	8,172,746
3	6,293,000		6,293,000	Community Development.	6,244,470
	15,458,000*	2,103,000	17,561,000	TOTAL FOR NORTHERN COMMUNITY SERVICES AND DEVELOPMENT.	17,258,419

Program description:

This program provides social, cultural and governmental services to the residents of northern communities through improving access to government programs, supplementing community infrastructure programs, and developing appropriate social and cultural services to meet northern circumstances.

*Includes Special Warrant of $2,950,000.

MINISTRY OF NORTHERN AFFAIRS—Concluded

NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM—VOTE 704

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Community Services (Item 1)	$
Salaries and wages	1,786,406
Employee benefits	257,700
Transportation and communication	402,063
Services	176,824
Supplies and equipment	218,210
	2,841,203

Community Infrastructure (Item 2)	
Services	66,293
Supplies and equipment	11,509
Acquisition/Construction of physical assets	1,726,004
Transfer payments	6,368,940
	8,172,746

Community Development (Item 3)	$
Transportation and communication	16,409
Services	125,348
Supplies and equipment	146,219
Acquisition/Construction of physical assets	3,980,000
Transfer payments	1,976,494
	6,244,470
TOTAL FOR NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM	17,258,419

MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Regional and Economic Expansion (DREE)	9,086,277	5,493,270
Ontario Northland Transportation Commission	1,242,724	773,269
Canada Mortgage and Housing Corporation — sewer construction	764,993	1,752,695
	11,093,994	8,019,234
SALES AND RENTALS		
Trailer leases	11,902	18,210
Equipment	9,460	6,200
Property rentals	2,151	2,224
	23,513	26,634
UTILITY SERVICE CHARGES	147,426	140,861
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services — construction	21,283	144
Refund of overpayments	7,815	21,600
Other	69	1,133
	29,167	22,877
MISCELLANEOUS	13	7,576
TOTAL BUDGETARY REVENUE	11,294,113	8,217,182

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 $	1981 $
Municipalities re water treatment and waste control facilities	100,000	
TOTAL RECEIPTS	100,000	

OFFICE OF THE OMBUDSMAN

FISCAL YEAR, 1981-82

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OFFICE OF THE OMBUDSMAN

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
4,682,997	Office of the Ombudsman	4,992,000	4,828,791
4,682,997	**Total for Office of the Ombudsman**	4,992,000*	4,828,791
	ACCOUNTING CLASSIFICATION		
4,682,997	Total Budgetary Expenditure	4,922,000	4,828,791

*Includes Special Warrant of $1,200,000.

OFFICE OF THE OMBUDSMAN – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
	$	$	$		$
1201				**OFFICE OF THE OMBUDSMAN PROGRAM**	
1	4,922,000		4,922,000	The Ombudsman.	4,828,791
	4,922,000*		4,922,000	TOTAL FOR OFFICE OF THE OMBUDSMAN.	4,828,791

Program description:

This Office carries out the statutory requirements imposed under Bill 86, the Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, public and private hearings, and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of accounting, communications, library, planning, personnel, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

*Includes Special Warrant of $1,200,000.

OFFICE OF THE OMBUDSMAN – Concluded

OFFICE OF THE OMBUDSMAN PROGRAM – VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

The Ombudsman (Item 1)	$
Salaries and wages	3,150,907
Employee benefits	428,393
Transportation and communication	267,052
Services	810,394
Supplies and equipment	152,045
Transfer payments	
Grant – International Ombudsman Institute	20,000
TOTAL FOR OFFICE OF THE OMBUDSMAN PROGRAM	4,828,791

OFFICE OF THE OMBUDSMAN

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
SALES AND RENTALS		
Vehicles	750	13,875
Other	610	7,618
	1,360	21,493
RECOVERY OF PRIOR YEARS' EXPENDITURES	1,001	1,205
MISCELLANEOUS		
Interest	7,988	1,484
Other	752	660
	8,740	2,144
TOTAL BUDGETARY REVENUE	11,101	24,842

OFFICE OF THE PREMIER

FISCAL YEAR, 1981-82

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OFFICE OF THE PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
1,811,176	Office of The Premier	2,081,800	2,074,730
1,811,176	**Total for Office of The Premier**	2,081,800*	2,074,730
	ACCOUNTING CLASSIFICATION		
1,811,176	Total Budgetary Expenditure	2,081,800	2,074,730

*Includes Special Warrant of $330,000.

OFFICE OF THE PREMIER – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
201				**OFFICE OF THE PREMIER PROGRAM**	
1	1,841,900	210,000	2,051,900	Office of The Premier....................	2,041,530
	1,841,900	210,000	2,051,900		2,041,530
S	29,900	—	29,900	Premier's Salary, the Executive Council Act..............................	33,200
	1,871,800*	210,000	2,081,800	TOTAL FOR OFFICE OF THE PREMIER........	2,074,730

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

*Includes Special Warrant of $330,000.

OFFICE OF THE PREMIER – Concluded

OFFICE OF THE PREMIER PROGRAM – VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Office of The Premier (Item 1)	$
Salaries and wages	1,492,685
Employee benefits	185,942
Transportation and communication	149,419
Services	107,302
Supplies and equipment	106,182
	2,041,530
Premier's Salary	33,200
TOTAL FOR OFFICE OF THE PREMIER PROGRAM	2,074,730

OFFICE OF THE PREMIER

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
SALES AND RENTALS		
Vehicles		3,475
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Personal refunds	2,221	
Other	351	39
	2,572	39
TOTAL BUDGETARY REVENUE	2,572	3,514

OFFICE OF THE PROVINCIAL AUDITOR

FISCAL YEAR, 1981-82

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OFFICE OF THE PROVINCIAL AUDITOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-1981 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
2,655,572	Administration of the Audit Act and Statutory Audits	3,549,000	3,134,529
2,655,572	**Total for Office of the Provincial Auditor**	3,549,000*	3,134,529
	ACCOUNTING CLASSIFICATION		
2,655,572	Total Budgetary Expenditure	3,549,000	3,134,529

*Includes Special Warrant of $650,000.

OFFICE OF THE PROVINCIAL AUDITOR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
	$	$	$		$
1101				**ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS**	
1	3,484,000		3,484,000	Office of the Provincial Auditor.	3,052,262
	3,484,000		3,484,000		3,052,262
S	65,000		65,000	Provincial Auditor's Salary, the Audit Act.	82,267
	3,549,000*		3,549,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS.	3,134,529

Program description:

This Office carries out the statutory requirements imposed under the Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

*Includes Special Warrant of $650,000.

OFFICE OF THE PROVINCIAL AUDITOR – Concluded

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS – VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Office of the Provincial Auditor (Item 1)	$
Salaries and wages	2,387,375
Employee benefits	356,286
Transportation and communication	96,031
Services	129,516
Supplies and equipment	56,054
Transfer payments	
Canadian Comprehensive Auditing Foundation	27,000
	3,052,262
Provincial Auditor's Salary	82,267
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM	3,134,529

RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1981-82

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RESOURCES DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
2,457,362	Resources Development Policy	2,968,300	2,772,030
2,457,362	**Total for Resources Development Policy**	2,968,300*	2,772,030
	ACCOUNTING CLASSIFICATION		
2,457,362	Total Budgetary Expenditure	2,968,300	2,772,030

*Includes Special Warrant of $707,000.

RESOURCES DEVELOPMENT POLICY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1801				**RESOURCES DEVELOPMENT POLICY PROGRAM**	
1	1,203,500		1,203,500	Resources Development Secretariat.........	1,170,071
2	1,743,800		1,743,800	Niagara Escarpment Commission...........	1,578,659
	2,947,300		2,947,300		2,748,730
S	21,000		21,000	Minister's Salary, the Executive Council Act..........................	23,300
	2,968,300*		2,968,300	TOTAL FOR RESOURCES DEVELOPMENT POLICY............................	2,772,030

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development field. The Niagara Escarpment Commission reports to the government through the Provincial Secretary. The Provincial Secretary also has responsibility for co-ordinating Native Affairs activities and facilitating communications with native groups and others.

*Includes Special Warrant of $707,000.

RESOURCES DEVELOPMENT POLICY – Concluded

RESOURCES DEVELOPMENT POLICY PROGRAM – VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Resources Development Secretariat (Item 1)	$
Salaries and wages	669.035
Employee benefits	86.073
Transportation and communication	56.421
Services	39.830
Supplies and equipment	80.417
Transfer payments	
Indian Commission of Ontario	238.295
	1.170.071
Minister's Salary	23.300
	1.193.371

Niagara Escarpment Commission (Item 2)	$
Salaries and wages	928.534
Employee benefits	47.983
Transportation and communication	250.071
Services	311.428
Supplies and equipment	40.643
	1.578.659
TOTAL FOR RESOURCES DEVELOPMENT POLICY PROGRAM	2.772.030

RESOURCES DEVELOPMENT POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Interchange Canada Program	84,398	76,283
SALES AND RENTALS	5	66
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants	1,633	11,590
Statistics Canada overpayment	927	
Other	410	290
	2,970	11,880
MISCELLANEOUS	41	526
TOTAL BUDGETARY REVENUE	87,414	88,755

MINISTRY OF REVENUE

FISCAL YEAR, 1981-82

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MINISTRY OF REVENUE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
6,867,212	Ministry Administration	9,503,600	9,314,095
33,691,581	Tax Revenue	53,479,700	52,341,026
380,044,170	Guaranteed Income and Tax Grants	401,813,000	401,758,646
62,270,559	Property Assessment	68,215,500	68,103,921
4,794,934	Province of Ontario Savings Office	4,499,200	5,390,172
487,668,456	**Ministry Total**	537,511,000*	536,907,860
	ACCOUNTING CLASSIFICATION		
487,611,661	Total Budgetary Expenditure	537,511,000	536,858,798
56,795	Total Charges		49,062
487,668,456		537,511,000	536,907,860

*Includes Special Warrants of $172,316,500.

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
801				**MINISTRY ADMINISTRATION PROGRAM**	
1	474,900		474,900	Main Office	457,551
2	463,300	111,100	574,400	Analysis and Planning	543,589
3	513,100	45,000	558,100	Legal Services	558,074
4	474,700	88,600	563,300	Audit Services	556,154
5	1,044,100	146,400	1,190,500	Financial Services	1,188,260
6	1,218,700	167,500	1,386,200	Supply and Office Services	1,384,275
7	998,700	113,700	1,112,400	Personnel Services	1,101,396
8	236,000	27,300	263,300	Communications Services	254,754
9	941,100	347,000	1,288,100	Systems Development Services	1,245,002
10	2,071,400		2,071,400	Relocation Project	1,995,487
	8,436,000	1,046,600	9,482,600		9,284,542
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S				Parliamentary Assistant's Salary, the Executive Council Act	6,253
	8,457,000*	1,046,600	9,503,600	TOTAL FOR MINISTRY ADMINISTRATION	9,314,095

Program description:

This program includes the Office of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services to support operating programs in the professional and technical areas of personnel management, purchasing, accounting, mail, management systems, and communication advisory services. In addition, funds for the relocation of the Ministry to Oshawa are included in this program.

*Includes Special Warrant of $2,351,800.

MINISTRY OF REVENUE – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	289,028
Employee benefits	29,693
Transportation and communication	36,045
Services	51,181
Supplies and equipment	51,604
	457,551
Minister's Salary	23,300
Parliamentary Assistant's Salary	6,253
	487,104

Analysis and Planning (Item 2)	
Salaries and wages	328,562
Employee benefits	41,714
Transportation and communication	9,913
Services	145,275
Supplies and equipment	18,125
	543,589

Legal Services (Item 3)	
Salaries and wages	12,902
Transportation and communication	8,164
Services	522,092
Supplies and equipment	14,916
	558,074

Audit Services (Item 4)	
Salaries and wages	430,248
Employee benefits	54,155
Transportation and communication	15,474
Services	54,555
Supplies and equipment	1,722
	556,154

Financial Services (Item 5)	
Salaries and wages	742,225
Employee benefits	165,138
Transportation and communication	6,394
Services	259,693
Supplies and equipment	14,810
	1,188,260

Supply and Office Services (Item 6)	
Salaries and wages	733,640
Employee benefits	108,540
Transportation and communication	238,359
Services	91,784
Supplies and equipment	211,952
	1,384,275

Personnel Services (Item 7)	$
Salaries and wages	816,609
Employee benefits	115,512
Transportation and communication	40,496
Services	118,156
Supplies and equipment	10,623
	1,101,396

Communications Services (Item 8)	
Salaries and wages	175,821
Employee benefits	23,656
Transportation and communication	5,831
Services	8,721
Supplies and equipment	40,725
	254,754

Systems Development Services (Item 9)	
Salaries and wages	1,682,043
Employee benefits	262,017
Transportation and communication	74,767
Services	7,541,005
Supplies and equipment	81,006
	9,640,838
Less: Recoveries	8,395,836
	1,245,002

Relocation Project (Item 10)	
Salaries and wages	1,042,731
Employee benefits	112,538
Transportation and communication	313,998
Services	425,635
Supplies and equipment	100,585
	1,995,487
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	9,314,095

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
802				**TAX REVENUE PROGRAM**	
1	247,400	29,000	276,400	Administration	271,418
2	850,400	86,700	937,100	Tax Appeals	923,333
3	1,004,900	91,900	1,096,800	Special Investigations	1,078,548
4	1,351,800	144,300	1,496,100	Revenue and Operations Research	1,488,186
5	1,696,900	475,400	2,172,300	Taxpayer Services	2,166,370
6	1,902,200	962,300	2,864,500	Taxation Data Centre	2,863,004
7	8,453,900	848,900	9,302,800	Corporations Tax and Other Taxes	9,298,537
8	14,942,900	3,804,400	18,747,300	Motor Fuels and Other Taxes	17,620,767
9	15,088,900	1,497,500	16,586,400	Retail Sales Tax and Other Taxes	16,581,801
	45,539,300	7,940,400	53,479,700		52,291,964
S				Deposit and Trust Accounts, the Financial Administration Act	49,062
S				Board of Industrial Leadership and Development – Office of the Future	
	45,539,300*	7,940,400	53,479,700	TOTAL FOR ADMINISTRATION OF TAXES	52,341,026

Program description:

This program includes administration of the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Motor Vehicle Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Gift Tax Act, the Retail Sales Tax Act, the Race Tracks Tax Act, and the Small Business Development Corporation Act.

*Includes Special Warrant of $12,063,300.

MINISTRY OF REVENUE – Continued

TAX REVENUE PROGRAM – VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

	$
Administration (Item 1)	
Salaries and wages	223.785
Employee benefits	22.296
Transportation and communication	11.165
Services	8.165
Supplies and equipment	6.007
	271.418
Tax Appeals (Item 2)	
Salaries and wages	696.989
Employee benefits	106.028
Transportation and communication	48.494
Services	51.830
Supplies and equipment	19.992
	923.333
Special Investigations (Item 3)	
Salaries and wages	852.888
Employee benefits	115.930
Transportation and communication	58.501
Services	43.787
Supplies and equipment	7.442
	1.078.548
Revenue and Operations Research (Item 4)	
Salaries and wages	859.119
Employee benefits	128.315
Transportation and communication	25.158
Services	442.220
Supplies and equipment	33.374
	1.488.186
Taxpayer Services (Item 5)	
Salaries and wages	1.339.350
Employee benefits	157.378
Transportation and communication	534.571
Services	55.123
Supplies and equipment	79.948
	2.166.370
Taxation Data Centre (Item 6)	
Salaries and wages	2.070.328
Employee benefits	282.940
Transportation and communication	39.187
Services	431.797
Supplies and equipment	38.752
	2.863.004
Corporations Tax and Other Taxes (Item 7)	
Salaries and wages	5.860.336
Employee benefits	903.139
Transportation and communication	461.346
Services	1.757.915
Supplies and equipment	315.801
	9.298.537
Motor Fuels and Other Taxes (Item 8)	
Salaries and wages	3.630.348
Employee benefits	576.600
Transportation and communication	385.856
Services	579.399
Supplies and equipment	228.827
Transfer payments	
Grants under The Small Business Development Corporations Act	12.219.737
	17.620.767
Statutory Appropriations	
Charges	
Local Services Board Levy	3.896
	17.624.663
Retail Sales Tax and Other Taxes (Item 9)	
Salaries and wages	10.164.151
Employee benefits	1.719.745
Transportation and communication	1.729.460
Services	2.432.153
Supplies and equipment	536.292
	16.581.801
Statutory Appropriations	
Charges	
Contract security deposits	
Retail sales tax	45.166
	16.626.967
Statutory Appropriations	
Board of Industrial Leadership and Development – Office of the Future	
Transportation and communication	10.974
Services	221.361
Supplies and equipment	4.249
	236.584
Less: Recoveries	236.584
TOTAL FOR TAX REVENUE PROGRAM	52.341.026

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
803				**GUARANTEED INCOME AND TAX GRANTS PROGRAM**	
1	401,207,000	606,000	401,813,000	Administration.	401,758,646
	401,207,000*	606,000	401,813,000	TOTAL FOR GUARANTEED INCOME AND TAX GRANTS.	401,758,646

Program description:

This program includes the administration and transfer payments of the Guaranteed Annual Income System and Property and Sales Tax Grants for senior citizens resident in Ontario. Also included are the information services and other aspects of the Ontario Tax Credit System.

*Includes Special Warrant of $144,182,000.

MINISTRY OF REVENUE – Continued

GUARANTEED INCOME AND TAX GRANTS PROGRAM – VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Administration (Item 1)	$
Salaries and wages	4,991,432
Employee benefits	424,036
Transportation and communication	346,145
Services	4,566,143
Supplies and equipment	376,281
Transfer payments	
Guaranteed Annual Income System	97,080,475
Property and Sales Tax Grants for Ontario Pensioners	293,974,134
TOTAL FOR GUARANTEED INCOME AND TAX GRANTS PROGRAM	401,758,646

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
804				**PROPERTY ASSESSMENT PROGRAM**	
1	184,700	17,400	202,100	Administration	200,671
2	745,200	26,300	771,500	Policies and Priorities	771,104
3	477,200	50,200	527,400	Assessment Services	518,147
4	58,250,600	5,623,700	63,874,300	Assessment Field Operations	63,792,490
5	1,502,800	165,800	1,668,600	Special Properties	1,654,705
6	1,114,200	57,400	1,171,600	Data Services and Development	1,166,804
	62,274,700*	5,940,800	68,215,500	Total for Property Assessment	68,103,921

Program description:

This program provides for the valuation of all real property at market value for local government assessment and taxation purposes by preparing assessment rolls, issuing assessment notices and making business assessments. The program provides an equitable basis of assessment for the distribution of grants, and the collection of Provincial Land Tax. It also administers the annual municipal enumeration function which facilitates the allocation of school support, production of preliminary voters lists and juror selection lists.

*Includes Special Warrant of $13,719,400.

MINISTRY OF REVENUE – Continued

PROPERTY ASSESSMENT PROGRAM – VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Administration (Item 1)	$
Salaries and wages	133,033
Employee benefits	15,058
Transportation and communication	10,391
Services	4,263
Supplies and equipment	25,426
Transfer payments	
Grants to The Institute of Municipal Assessors	12,500
	200,671

Policies and Priorities (Item 2)	
Salaries and wages	402,099
Employee benefits	66,820
Transportation and communication	24,595
Services	160,804
Supplies and equipment	116,786
	771,104

Assessment Services (Item 3)	
Salaries and wages	323,183
Employee benefits	45,275
Transportation and communication	48,797
Services	61,008
Supplies and equipment	39,884
	518,147

Assessment Field Operations (Item 4)	
Salaries and wages	47,033,679
Employee benefits	7,886,818
Transportation and communication	4,144,870
Services	2,931,083
Supplies and equipment	1,796,040
	63,792,490

Special Properties (Item 5)	$
Salaries and wages	1,196,907
Employee benefits	167,793
Transportation and communication	165,391
Services	54,862
Supplies and equipment	69,752
	1,654,705

Data Services and Development (Item 6)	
Salaries and wages	335,469
Employee benefits	56,472
Transportation and communication	29,084
Services	697,747
Supplies and equipment	48,032
	1,166,804

TOTAL FOR PROPERTY ASSESSMENT PROGRAM	68,103,921

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
S				**PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM**	
				(The Agricultural Development Finance Act)	
S	4,499,200		4,499,200	Administration.	5,390,172
	4,499,200		4,499,200	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE.	5,390,172

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

MINISTRY OF REVENUE – Concluded

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM – STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Administration (Statutory)	$
Salaries and wages	3,199,107
Employee benefits	495,372
Transportation and communication	209,085
Services	1,360,584
Supplies and equipment	126,024
TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM	5,390,172

MINISTRY OF REVENUE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
TAXATION		
Government of Canada		
Personal Income Tax Collection Agreement*	4,927,721,106	3,578,208,891
Proportion of Income Tax collected from privately-owned corporations operating public utilities	8,341,526	75,386,028
Proportion of the special 15% tax on 1971 undistributed income on hand	651,384	18,483,036
Revenue Guarantees		9,512,000
Tax Rental Agreement 1952-56	(1,408,000)	
Retail Sales Tax	2,852,885,217	2,562,307,480
Corporations Tax	1,768,674,636	1,773,387,799
Gasoline Tax	758,553,625	617,568,267
Tobacco Tax	344,841,872	283,621,937
Motor Vehicle Fuel Tax	172,155,448	132,749,541
Land Transfer Tax	128,895,050	100,887,590
Race Tracks Tax	59,329,392	55,469,845
Succession Duty	8,844,337	25,314,708
Provincial Land Tax	2,135,594	2,204,722
Land Speculation Tax	388,902	742,321
Gift Tax	19,960	101,044
	11,032,030,049	9,235,945,209
GOVERNMENT OF CANADA		
Reciprocal Taxation Agreement—payments in lieu of Retail Sales Tax	46,882,383	50,787,909
REIMBURSEMENT OF EXPENDITURES		
Province of Ontario Savings Office—refund of advances for operating expenses	5,390,172	4,794,934
Other	8,161	20,890
	5,398,333	4,815,824
FEES, LICENCES AND PERMITS	5,355	1,230
SALES AND RENTALS	18,701	24,194
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Liquor Control Board of Ontario	502,000,000	433,000,000
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Property Tax Grants	668,948	
Guaranteed Annual Income System	377,662	315,175
Other	27,722	10,978
	1,074,332	326,153
MISCELLANEOUS	12,326	37,689
TOTAL BUDGETARY REVENUE	11,587,421,479	9,724,938,208

*Net of $249,297,806 and $455,312,493 for 1982 and 1981 respectively, for Ontario Tax Credits. The amount received in 1982 is also net of $2,492,978 (1981 $4,452,633) for administration fees charged by the Government of Canada.

MINISTRY OF REVENUE

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Contract security deposits — retail sales tax	76,054	217,372
Local Services Board Levy	10,749	3,510
TOTAL CREDITS	86,803	220,882

SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1981-82

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SOCIAL DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
3,150,441	Social Development Policy	4,597,700	4,459,187
3,150,441	**Total for Social Development Policy**	4,597,700*	4,459,187
	ACCOUNTING CLASSIFICATION		
3,013,471	Total Budgetary Expenditure	4,395,500	4,318,117
136,970	Total Disbursements	202,200	141,070
3,150,441		4,597,700	4,459,187

*Includes Special Warrant of $1,637,000.

SOCIAL DEVELOPMENT POLICY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2701				**SOCIAL DEVELOPMENT POLICY PROGRAM**	
1	1,776,000	35,000	1,811,000	Social Development Policy.	1,746,887
2	741,800	6,200	748,000	Social Development Councils.	734,669
3	1,347,000	138,000	1,485,000	Youth Secretariat and Youth Experience.	1,447,187
4	526,200		526,200	Experience '81.	499,944
	4,391,000	179,200	4,570,200		4,428,687
S	21,000		21,000	Minister's Salary, the Executive Council Act.	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act.	7,200
	4,418,500*	179,200	4,597,700	TOTAL FOR SOCIAL DEVELOPMENT POLICY. . . .	4,459,187

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and co-ordination of policy recommendations within the Social Development Policy Field. The Secretariat for Social Development administers three advisory councils and the Ontario Youth Secretariat which co-ordinates the Experience Program.

*Includes Special Warrant of $1,637,000.

SOCIAL DEVELOPMENT POLICY – Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM – VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Social Development Policy (Item 1)		$
Salaries and wages		898,347
Employee benefits		81,507
Transportation and communication		104,295
Services		510,707
Supplies and equipment		114,031
Transfer payments		
Radio Reading Service	$20,000	
Blissymbolics Communication Institute	10,000	
Alliance for Children	5,000	
Is Five Press	1,500	
Theatre Direct Canada	1,500	38,000
		1,746,887
Minister's Salary		23,300
Parliamentary Assistant's Salary		7,200
		1,777,387

Social Development Councils (Item 2)	$
Salaries and wages	222,749
Employee benefits	27,774
Transportation and communication	234,329
Services	114,923
Supplies and equipment	134,894
	734,669

Youth Secretariat (Item 3)	$
Salaries and wages	406,505
Employee benefits	43,480
Transportation and communication	80,479
Services	426,839
Supplies and equipment	79,695
Transfer payments	
Youth Counselling Centres	708,257
	1,745,255
Less: Recoveries – BILD	298,068
	1,447,187

Experience '81 (Item 4)	$
Salaries and wages	141,094
Employee benefits	5,482
Transportation and communication	20,943
Services	53,365
Supplies and equipment	3,344
Transfer payments	
Grants for Summer Enterprises	134,646
	358,874
Disbursements	
Venture Capital Project	141,070
	499,944
TOTAL FOR SOCIAL DEVELOPMENT POLICY PROGRAM	4,459,187

SOCIAL DEVELOPMENT POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
SALES AND RENTALS	6	
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Federal sales tax	2,695	
Foster Advertising Limited		8,064
Other	51	300
	2,746	8,364
TOTAL BUDGETARY REVENUE	2,752	8,364

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 $	1981 $
Venture Capital Project	120,445	
TOTAL RECEIPTS	120,445	

MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1981-82

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MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82 Appropriations	1981-82 Actual
$		$	$
3,984,582	Ministry Administration	5,096,800	5,010,529
17,783,047	Public Safety	18,998,000	18,504,003
7,949,451	Supervision of Police Forces	10,391,000	9,702,023
	Ontario Provincial Police		
30,410,832	Management and Support Services	51,899,000	42,101,997
150,566,049	Operations	177,089,900	172,483,941
210,693,961	**Ministry Total**	263,474,700*	247,802,493
	ACCOUNTING CLASSIFICATION		
210,681,666	Total Budgetary Expenditure	263,474,700	247,795,911
12,295	Total Charges		6,582
210,693,961		263,474,700	247,802,493

*Includes Special Warrant of $65,438,000.

MINISTRY OF THE SOLICITOR GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1701				**MINISTRY ADMINISTRATION PROGRAM**	
1	859,000	273,000	1,132,000	Main Office	1,125,316
2	1,176,300	137,000	1,313,300	Financial Services	1,229,136
3	467,300	27,000	494,300	Supply and Office Services	484,492
4	796,900	227,600	1,024,500	Personnel Services	963,604
5	148,700	18,000	166,700	Analysis and Planning	159,754
6	178,500		178,500	Legal Services	163,502
7	153,900	46,200	200,100	Audit Services	169,596
8	396,400	169,000	565,400	Systems Development Services	532,048
	4,177,000	897,800	5,074,800		4,827,448
S	21,000		21,000	Minister's Salary, the Executive Council Act	7,025
S	1,000		1,000	Payments under the Ministry of Treasury and Economics Act	130,838
S				The Metropolitan Police Force Complaints Project Act, 1981	45,218
	4,199,000*	897,800	5,096,800	TOTAL FOR MINISTRY ADMINISTRATION	5,010,529

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

*Includes Special Warrant of $1,110,000.

MINISTRY OF THE SOLICITOR GENERAL—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

	$
Main Office (Item 1)	
Salaries and wages	691,358
Employee benefits	72,496
Transportation and communication	73,030
Services	257,255
Supplies and equipment	47,212
	1,141,351
Less: Recoveries from other Ministries	16,035
	1,125,316
Statutory Appropriations	
Minister's Salary	7,025
Payments under the Ministry of Treasury and Economics Act	130,838
Metropolitan Police Force Complaints Project Act, 1981	45,218
	1,308,397
Financial Services (Item 2)	
Salaries and wages	988,559
Employee benefits	161,237
Transportation and communication	4,301
Services	69,696
Supplies and equipment	5,343
	1,229,136
Supply and Office Services (Item 3)	
Salaries and wages	195,185
Employee benefits	21,568
Transportation and communication	108,734
Services	56,731
Supplies and equipment	102,274
	484,492
Personnel Services (Item 4)	
Salaries and wages	752,531
Employee benefits	113,414
Transportation and communication	12,400
Services	66,377
Supplies and equipment	18,882
	963,604
Analysis and Planning (Item 5)	$
Salaries and wages	138,699
Employee benefits	18,919
Transportation and communication	249
Services	1,695
Supplies and equipment	192
	159,754
Legal Services (Item 6)	
Transportation and communication	6,637
Services	155,525
Supplies and equipment	1,340
	163,502
Audit Services (Item 7)	
Salaries and wages	146,071
Employee benefits	17,661
Transportation and communication	5,077
Services	294
Supplies and equipment	493
	169,596
Systems Development Services (Item 8)	
Salaries and wages	131,811
Employee benefits	18,663
Transportation and communication	3,793
Services	377,711
Supplies and equipment	70
	532,048
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	5,010,529

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1702				**PUBLIC SAFETY PROGRAM**	
1	233,000	11,000	244,000	Program Management.	226,908
2	3,492,500	296,000	3,788,500	Centre of Forensic Sciences.	3,755,958
3	4,804,100	2,816,000	7,620,100	Fire Safety Services.	7,474,367
4	6,367,800	422,000	6,789,800	Coroners' Investigations and Inquests	6,517,922
5	524,600	31,000	555,600	Forensic Pathology.	528,848
	15,422,000*	3,576,000	18,998,000	TOTAL FOR PUBLIC SAFETY.	18,504,003

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

*Includes Special Warrant of $4,345,000.

MINISTRY OF THE SOLICITOR GENERAL – Continued

PUBLIC SAFETY PROGRAM – VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Management (Item 1)		$
Salaries and wages		78,970
Employee benefits		10,873
Transportation and communication		8,012
Services		12,070
Supplies and equipment		1,983
Transfer payments		
Grant to Ontario Society for the Prevention of Cruelty to Animals	$85,000	
Grant to Canadian Red Cross Society	30,000	115,000
		226,908

Centre of Forensic Sciences (Item 2)	$
Salaries and wages	2,579,996
Employee benefits	406,339
Transportation and communication	260,535
Services	45,595
Supplies and equipment	463,493
	3,755,958

Fire Safety Services (Item 3)		$
Salaries and wages		4,188,654
Employee benefits		610,042
Transportation and communication		584,282
Services		448,904
Supplies and equipment		1,382,697
Transfer payments		
Fire Prevention Association	$ 9,788	
Grants for Extrication Program	250,000	259,788
		7,474,367

Coroners' Investigations and Inquests (Item 4)	$
Salaries and wages	1,285,639
Employee benefits	183,614
Transportation and communication	119,676
Services	4,834,459
Supplies and equipment	94,534
	6,517,922

Forensic Pathology (Item 5)	$
Salaries and wages	356,348
Employee benefits	36,273
Transportation and communication	15,892
Services	36,545
Supplies and equipment	83,790
	528,848
TOTAL FOR PUBLIC SAFETY PROGRAM	18,504,003

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1703				**SUPERVISION OF POLICE FORCES PROGRAM**	
1	5,707,200		5,707,200	Ontario Police Commission	5,018,931
2	4,191,000	403,000	4,594,000	Ontario Police College	4,588,026
3	84,800	4,000	88,800	Ontario Police Arbitration Commission	85,645
	9,983,000	407,000	10,390,000		9,692,602
S	1,000		1,000	Hearings under the Police Act	3,002
S				Deposit and Trust Accounts, the Financial Administration Act	6,419
	9,984,000*	407,000	10,391,000	TOTAL FOR SUPERVISION OF POLICE FORCES	9,702,023

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

*Includes Special Warrant of $2,280,000.

MINISTRY OF THE SOLICITOR GENERAL—Continued

SUPERVISION OF POLICE FORCES PROGRAM—VOTE 1703

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Ontario Police Commission (Item 1)		$
Salaries and wages		1,653,857
Employee benefits		207,076
Transportation and communication		221,524
Services		992,910
Supplies and equipment		182,932
Transfer payments		
Regional and Municipal Police Forces	$1,750,632	
Association of Municipal Police Governing Authorities	2,000	
Canadian Association of Chiefs of Police	8,000	1,760,632
		5,018,931
Statutory Appropriations		
Hearings under the Police Act		3,002
		5,021,933

Ontario Police College (Item 2)	$
Salaries and wages	1,925,805
Employee benefits	294,445
Transportation and communication	207,801
Services	1,059,830
Supplies and equipment	1,100,145
	4,588,026
Statutory Appropriations	
Charges	
Ontario Police College Library Trust Fund	6,419
	4,594,445

Ontario Police Arbitration Commission (Item 3)	$
Salaries and wages	23,806
Employee benefits	3,780
Transportation and communication	10,369
Services	47,607
Supplies and equipment	83
	85,645
TOTAL FOR SUPERVISION OF POLICE FORCES PROGRAM	9,702,023

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
				ONTARIO PROVINCIAL POLICE	
1704				**MANAGEMENT AND SUPPORT SERVICES PROGRAM**	
1	897,900	156,000	1,053,900	Office of the Commissioner	1,010,687
2	591,600	103,000	694,600	Staff Inspection	643,816
3	1,251,500	137,000	1,388,500	Properties	1,316,185
4	3,210,500	248,000	3,458,500	Staff Development	3,180,754
5	1,772,300	183,000	1,955,300	Planning and Research	1,934,727
6	16,334,600	6,524,000	22,858,600	Transport	22,446,571
7	14,269,100		14,269,100	Communications	5,456,300
8	4,103,300	158,000	4,261,300	Quartermaster Stores	4,260,722
9	1,775,200	183,000	1,958,200	Records	1,842,113
	44,206,000	7,692,000	51,898,000		42,091,875
S	1,000		1,000	Payments under the Police Act, Section 47(2) A	9,959
S				Deposit and Trust Accounts, the Financial Administration Act	163
	44,207,000*	7,692,000	51,899,000	TOTAL FOR MANAGEMENT AND SUPPORT SERVICES	42,101,997

Program description:

To provide leadership, direction, control and operational support services for the operations of the Force.

*Includes Special Warrant of $14,236,000

MINISTRY OF THE SOLICITOR GENERAL – Continued

ONTARIO PROVINCIAL POLICE

MANAGEMENT AND SUPPORT SERVICES PROGRAM – VOTE 1704

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Office of the Commissioner (Item 1)	$
Salaries and wages	802,916
Employee benefits	136,134
Transportation and communication	42,265
Services	14,134
Supplies and equipment	15,238
	1,010,687
Statutory Appropriations	
Payments under the Police Act	9,959
	1,020,646
Charges	
Cloud II Trust Fund	163
	1,020,809

Staff Inspection (Item 2)	
Salaries and wages	537,137
Employee benefits	73,626
Transportation and communication	33,048
Supplies and equipment	5
	643,816

Properties (Item 3)	
Salaries and wages	697,840
Employee benefits	117,276
Transportation and communication	384,921
Services	76,777
Supplies and equipment	39,371
	1,316,185

Staff Development (Item 4)	
Salaries and wages	1,814,909
Employee benefits	251,491
Transportation and communication	452,771
Services	305,149
Supplies and equipment	356,434
	3,180,754

Planning and Research (Item 5)	
Salaries and wages	1,144,964
Employee benefits	170,510
Transportation and communication	12,448
Services	540,187
Supplies and equipment	66,618
	1,934,727

Transport (Item 6)	$
Salaries and wages	1,944,168
Employee benefits	329,965
Transportation and communication	18,560
Services	3,576,063
Supplies and equipment	16,577,815
	22,446,571

Communications (Item 7)	
Salaries and wages	1,035,868
Employee benefits	161,845
Transportation and communication	215,797
Services	567,714
Supplies and equipment	3,475,076
	5,456,300

Quartermaster Stores (Item 8)	
Salaries and wages	422,444
Employee benefits	62,880
Transportation and communication	30,575
Services	13,318
Supplies and equipment	3,731,505
	4,260,722

Records (Item 9)	
Salaries and wages	1,248,920
Employee benefits	231,871
Transportation and communication	51,451
Services	152,227
Supplies and equipment	157,644
	1,842,113
TOTAL FOR MANAGEMENT AND SUPPORT SERVICES PROGRAM	42,101,997

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
				ONTARIO PROVINCIAL POLICE –Continued	
1705				**OPERATIONS PROGRAM**	
1	11,777,400	2,043,000	13,820,400	Special Services.	13,604,648
2	134,998,400	22,583,700	157,582,100	Law Enforcement.	153,331,534
3	2,527,900	605,200	3,133,100	Ontario Government Protective Service.	3,027,652
4	1,160,400	156,000	1,316,400	Registration.	1,297,193
5	334,900	29,000	363,900	Ontario Provincial Police Auxiliary.	357,952
6	759,000	115,000	874,000	Community Services.	864,962
	151,558,000*	25,531,900	177,089,900	TOTAL FOR OPERATIONS.	172,483,941

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement, crime prevention and education.

*Includes Special Warrant of $43,467,000.

MINISTRY OF THE SOLICITOR GENERAL—Concluded

ONTARIO PROVINCIAL POLICE

OPERATIONS PROGRAM—VOTE 1705

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Special Services (Item 1)	$
Salaries and wages	9,778,870
Employee benefits	1,186,164
Transportation and communication	1,289,977
Services	696,935
Supplies and equipment	652,702
	13,604,648

Law Enforcement (Item 2)	
Salaries and wages	125,619,448
Employee benefits	18,028,051
Transportation and communication	4,589,114
Services	3,231,148
Supplies and equipment	1,913,773
	153,381,534
Less: Recoveries from other Ministries	50,000
	153,331,534

Ontario Government Protective Service (Item 3)	
Salaries and wages	2,530,201
Employee benefits	430,229
Services	701
Supplies and equipment	66,521
	3,027,652

Registration (Item 4)	$
Salaries and wages	1,040,465
Employee benefits	159,033
Transportation and communication	33,931
Services	37,747
Supplies and equipment	26,017
	1,297,193

Ontario Provincial Police Auxiliary (Item 5)	
Salaries and wages	171,102
Employee benefits	22,397
Transportation and communication	64,618
Services	14,523
Supplies and equipment	85,312
	357,952

Community Services (Item 6)	
Salaries and wages	564,661
Employee benefits	78,772
Transportation and communication	17,227
Services	62,585
Supplies and equipment	141,717
	864,962
TOTAL FOR OPERATIONS PROGRAM	172,483,941

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

	1982 $	1981 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Indian Special Constables	3,514,217	411,000
Gun Control Program	243,931	127,939
	3,758,148	538,939
REIMBURSEMENT OF EXPENDITURES		
Policing municipalites	3,065,186	2,077,253
Ontario Place Corporation	269,588	257,206
Recovery of benefits, salaries and medical costs due to accidents	144,475	214,935
Recovery of course expenses	45,692	44,604
	3,524,941	2,593,998
FEES, LICENCES AND PERMITS		
Private investigators and security guards licences	430,697	422,184
Gun Control Program	271,708	314,141
Fees for release of statements or occurrence information	24,784	7,453
Centre of Forensic Sciences – laboratory services fees	2,223	5,657
Fire Marshal's Office – lightning rod permits	1,893	2,041
	731,305	751,476
SALES AND RENTALS		
Vehicles		
Ontario Provincial Police	1,007,945	973,815
Other	13,575	22,891
Rentals of accommodation to police officers	325,518	325,352
Ontario Police College – room and board	62,242	52,080
Accident photographs	32,708	27,157
Unclaimed property	4,725	6,232
Books – Derailment – The Mississauga Miracle		655
Other	121	138
	1,446,834	1,408,320
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Provincial Police		
Car damages and other costs	159,520	199,999
Damages to O.P.P. radio tower		10,000
Overpayment of Group Insurance Benefits	7,489	2,869
Refund of federal and provincial sales taxes	5,299	
Ontario Police Commission	1,200	88
Ontario Police College	883	265
Chief Coroner	517	2,261
Centre of Forensic Sciences	282	2,409
Fire Marshal's Office		7,743
Other	205	118
	175,395	225,752
MISCELLANEOUS		
Forfeited property and confiscated money	3,864	1,239
Police investigation	1,224	930
Recovery of stolen property		45,000
Sale of platinum		10,240
Other	713	836
	5,801	58,245
TOTAL BUDGETARY REVENUE	9,642,424	5,576,730

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Ontario Police College Library Trust Fund	4,643	
TOTAL CREDITS	4,643	

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1981-82

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MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
31,900,947	Ministry Administration	36,708,548	36,357,186
10,140,821	Planning, Research and Development	12,651,100	12,607,880
44,949,445	Safety and Regulation	53,556,800	53,238,593
494,046,418	Provincial Roads	510,429,500	499,452,932
66,158,312	Provincial Transit	83,436,000	81,473,563
5,873,538	Air	5,163,900	4,829,264
424,180,739	Municipal Roads	455,660,700	455,527,976
133,792,671	Municipal Transit	181,460,500	176,867,014
2,302,932	Communications	2,622,800	2,353,816
1,213,345,823	**Ministry Total**	1,341,689,848*	1,322,708,224
	ACCOUNTING CLASSIFICATION		
1,212,247,268	Total Budgetary Expenditure	1,341,689,848	1,322,704,024
1,098,555	Total Charges		4,200
1,213,345,823		1,341,689,848	1,322,708,224

*Includes Special Warrant of $283,650,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2601				**MINISTRY ADMINISTRATION PROGRAM**	
1	3,576,200	545,000	4,121,200	Main Office	4,118,408
2	6,758,300	1,531,000	8,289,300	Financial Services	8,272,148
3	2,727,900	464,000	3,191,900	Legal Services	3,177,148
4	2,419,600	480,000	2,899,600	Personnel Services	2,858,380
5	9,880,700	1,327,848	11,208,548	Supply and Office Services	11,046,153
6	4,277,900	494,000	4,771,900	Audit Services	4,724,911
7	2,081,600	117,000	2,198,600	Information Services	2,130,465
	31,722,200	4,958,848	36,681,048		36,327,613
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S	6,500		6,500	Parliamentary Assistant's Salary, the Executive Council Act	6,273
	31,749,700*	4,958,848	36,708,548	TOTAL FOR MINISTRY ADMINISTRATION	36,357,186

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's activities, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the Ministry's operational programs.

*Includes Special Warrant of $7,285,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	1,497,740
Employee benefits	1,997,387
Transportation and communication	107,449
Services	442,265
Supplies and equipment	73,567
	4,118,408
Minister's Salary	23,300
Parliamentary Assistant's Salary	6,273
	4,147,981

Financial Services (Item 2)	$
Salaries and wages	6,890,168
Employee benefits	652,613
Transportation and communication	2,098,453
Services	9,067,699
Supplies and equipment	549,718
	19,258,651
Less: Recoveries from other activities	10,986,503
	8,272,148

Legal Services (Item 3)	$
Salaries and wages	631,436
Employee benefits	171,762
Transportation and communication	41,529
Services	2,300,334
Supplies and equipment	32,087
	3,177,148

Personnel Services (Item 4)	$
Salaries and wages	2,010,916
Employee benefits	446,369
Transportation and communication	82,755
Services	198,035
Supplies and equipment	120,305
	2,858,380

Supply and Office Services (Item 5)	$
Salaries and wages	6,732,230
Employee benefits	1,200,864
Transportation and communication	992,585
Services	1,395,692
Supplies and equipment	1,883,949
	12,205,320
Less: Recoveries from other Ministries	1,159,167
	11,046,153

Audit Services (Item 6)	$
Salaries and wages	3,696,746
Employee benefits	626,977
Transportation and communication	330,380
Services	47,865
Supplies and equipment	22,943
	4,724,911

Information Services (Item 7)	$
Salaries and wages	806,620
Employee benefits	127,744
Transportation and communication	68,972
Services	288,978
Supplies and equipment	838,151
	2,130,465
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	36,357,186

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS -- Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2602				**PLANNING, RESEARCH AND DEVELOPMENT PROGRAM**	
1	4,068,700	1,256,000	5,324,700	Planning..............................	5,317,020
2	6,389,400	937,000	7,326,400	Research and Development...............	7,290,860
	10,458,100*	2,193,000	12,651,100	TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT........................	12,607,880

Program description:

Development of short and long term multi-modal goods and passenger transportation strategies best suited to meet the social, economic, and technical objectives of the Province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into and development of all aspects of transportation including driver behaviour, vehicle operation and roadside equipment, guide rails and sign standards, for existing and proposed transportation systems.

Development of specific objectives and policies for the furtherance of the Province's interests in the rail and marine modes.

*Includes Special Warrant of $4,025,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

PLANNING, RESEARCH AND DEVELOPMENT PROGRAM – VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Planning (Item 1)	$
Salaries and wages	2,333,214
Employee benefits	500,371
Transportation and communication	91,147
Services	767,874
Supplies and equipment	51,285
Transfer payments	
Urban and Regional Transportation Studies	1,573,129
	5,317,020

Research and Development (Item 2)	$
Salaries and wages	4,205,273
Employee benefits	516,405
Transportation and communication	228,381
Services	5,310,177
Supplies and equipment	1,230,035
Transfer payments	
Roads and Transportation Association of Canada	66,750
	11,557,021
Less: Recoveries from other Ministries	2,802,161
Recoveries – BILD	1,464,000
	7,290,860
TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT PROGRAM	12,607,880

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2603				**SAFETY AND REGULATION PROGRAM**	
1	5,064,500	920,000	5,984,500	Program Administration..................	5,965,821
2	19,464,500	2,218,000	21,682,500	Licensing..............................	21,617,835
3	22,785,800	3,104,000	25,889,800	Examination, Inspection and Enforcement....	25,654,937
	47,314,800*	6,242,000	53,556,800	TOTAL FOR SAFETY AND REGULATION.......	53,238,593

Program description:

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.

Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.

Issuance of licenses for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.

Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under the Public Commercial Vehicles, Public Vehicles, Motorized Snow Vehicles, and Highway Traffic Acts.

*Includes Special Warrant of $8,015,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

SAFETY AND REGULATION PROGRAM – VOTE 2603

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)		$
Salaries and wages		2,928,188
Employee benefits		515,070
Transportation and communication		143,465
Services		2,482,483
Supplies and equipment		411,218
Transfer payments		
Ontario Traffic Conference	$ 20,000	
Canada Safety Council	10,000	
Traffic Injury Research Foundation	10,000	
Ontario Safety League	25,000	
Roadeo Awards	1,815	
Ontario Good Roads Association	5,000	
Roads and Transportation Association of Canada	100,350	
Canadian Conference of Motor Transport Administrators	51,613	
American Association of Motor Vehicle Administrators	11,407	235,185
		6,715,609
Less: Recoveries from other Ministries		749,788
		5,965,821

Licensing (Item 2)	
Salaries and wages	10,913,371
Employee benefits	1,597,964
Transportation and communication	1,194,335
Services	5,779,537
Supplies and equipment	2,132,628
	21,617,835

Examination, Inspection and Enforcement (Item 3)	$
Salaries and wages	19,464,172
Employee benefits	2,925,348
Transportation and communication	1,385,365
Services	1,384,160
Supplies and equipment	495,892
	25,654,937
TOTAL FOR SAFETY AND REGULATION PROGRAM	53,238,593

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2604				**PROVINCIAL ROADS PROGRAM**	
1	25,493,600	2,930,000	28,423,600	Program Administration	28,391,143
2	52,583,400	4,462,000	57,045,400	Design	56,991,924
3	242,592,300	4,658,000	247,250,300	Capital and Construction	236,379,110
4	161,240,200	16,470,000	177,710,200	Maintenance	177,686,555
	481,909,500	28,520,000	510,429,500		499,448,732
S				Deposit and Trust Accounts, the Financial Administration Act	2,500
S				Contract Security Deposits, the Financial Administration Act	1,700
	481,909,500*	28,520,000	510,429,500	TOTAL FOR PROVINCIAL ROADS	499,452,932

Program description:

Development and application of appropriate designs and standards to improve operation on the existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the Ministry.

Traffic control and operation activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of these systems.

Maintenance of the provincial roads system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

*Includes Special Warrant of $92,860,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

PROVINCIAL ROADS PROGRAM – VOTE 2604

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	18,911,205
Employee benefits	2,560,714
Transportation and communication	2,101,320
Services	3,644,135
Supplies and equipment	1,173,769
	28,391,143

Design (Item 2)	$
Salaries and wages	33,451,208
Employee benefits	5,491,274
Transportation and communication	2,140,709
Services	15,362,468
Supplies and equipment	927,767
Transfer payments	
Route Feasibility Design Studies	87,081
	57,460,507
Less: Recoveries from other Ministries	468,583
	56,991,924

Capital and Construction (Item 3)	$
Salaries and wages	30,357,971
Employee benefits	5,871,486
Transportation and communication	4,398,577
Services	18,345,187
Supplies and equipment	29,981,713
Acquisition/Construction of physical assets	258,255,305
Transfer payments	
Urban expressways	2,782,488
	349,992,727
Less: Recoveries from other Ministries	88,613,617
Recoveries – BILD	25,000,000
	236,379,110

Capital and Construction (Item 3) – *continued*		$
Statutory Appropriations		
Deposit and Trust Accounts		
Charges		
Asset Replacement	$2,500	
Contract Security Deposits	1,700	4,200
		236,383,310

Maintenance (Item 4)	$
Salaries and wages	84,349,957
Employee benefits	12,487,389
Transportation and communication	2,880,958
Services	18,091,329
Supplies and equipment	63,276,484
Transfer payments	
Traffic improvement studies	294,280
	181,380,397
Less: Recoveries from other Ministries	3,693,842
	177,686,555
TOTAL FOR PROVINCIAL ROADS PROGRAM	499,452,932

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2605				**PROVINCIAL TRANSIT PROGRAM**	
1	47,092,000		47,092,000	Capital and Construction................	45,130,907
2	35,994,000	350,000	36,344,000	Operations............................	36,342,656
	83,086,000*	350,000	83,436,000	TOTAL FOR PROVINCIAL TRANSIT...........	81,473,563

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway structures, tracks, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.

*Includes Special Warrant of $15,900,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

PROVINCIAL TRANSIT PROGRAM – VOTE 2605

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Capital and Construction (Item 1)	$
Transfer payments	
Toronto Area Transit Operating Authority	45,130,907
Operations (Item 2)	
Transfer payments	
Toronto Area Transit Operating Authority	36,342,656
TOTAL FOR PROVINCIAL TRANSIT PROGRAM	81,473,563

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2606				**AIR PROGRAM**	
1	628,400	53,000	681,400	Program Administration	636,467
2	2,095,500		2,095,500	Capital and Construction	1,868,599
3	1,807,000	580,000	2,387,000	Maintenance	2,324,198
	4,530,900*	633,000	5,163,900	TOTAL FOR AIR PROGRAM	4,829,264

Program description:

Design and supervision of construction of a system of public airports and associated infrastructures in the remote northern areas of the Province.

Maintenance of the provincially owned remote airports and the provision of subsidies for the maintenance of municipally owned airports in Northern Ontario.

Provision of technical and financial assistance to municipalities for the acquisition, construction or improvement of municipal airports and related facilities in designated growth centres in Northern and Eastern Ontario.

Development of policy related to federal aviation activities and the provision of air service in the Province.

*Includes Special Warrant of $1,135,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

AIR PROGRAM — VOTE 2606

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	438,860
Employee benefits	76,365
Transportation and communication	106,609
Services	8,978
Supplies and equipment	5,655
	636,467

Capital and Construction (Item 2)	
Salaries and wages	312,922
Employee benefits	19,107
Transportation and communication	160,867
Services	111,019
Supplies and equipment	241,005
Transfer payments	
Airstrip development	2,010,099
	2,855,019
Less: Recoveries from other Ministries	829,688
Recoveries — BILD	156,732
	1,868,599

Maintenance (Item 3)	$
Salaries and wages	790,355
Employee benefits	139,036
Transportation and communication	195,185
Services	244,289
Supplies and equipment	979,280
Transfer payments	
Municipal airport maintenance	223,112
	2,571,257
Less: Recoveries from other Ministries	247,059
	2,324,198
TOTAL FOR AIR PROGRAM	4,829,264

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2607				**MUNICIPAL ROADS PROGRAM**	
1	4,088,200	481,000	4,569,200	Program Administration..................	4,543,828
2	448,091,500	3,000,000	451,091,500	Capital, Construction and Maintenance......	450,984,148
	452,179,700*	3,481,000	455,660,700	TOTAL FOR MUNICIPAL ROADS.............	455,527,976

Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

*Includes Special Warrant of $121,385,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

MUNICIPAL ROADS PROGRAM – VOTE 2607

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	3,833,934
Employee benefits	607,038
Transportation and communication	218,728
Services	10,094
Supplies and equipment	34,945
Transfer payments	
Urban planning studies	48,136
	4,752,875
Less: Recoveries from other activities	209,047
	4,543,828

Capital, Construction and Maintenance (Item 2)		$
Transportation and communication		86,660
Services		7,832,262
Supplies and equipment		703,140
Acquisition/Construction of physical assets		17,538
Transfer payments		
Municipal Road subsidies	$420,801,851	
Development Road subsidies	7,245,467	
Connecting links	15,710,320	443,757,638
		452,397,238
Less: Recoveries		1,413,090
		450,984,148
TOTAL FOR MUNICIPAL ROADS PROGRAM		455,527,976

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2608				**MUNICIPAL TRANSIT PROGRAM**	
1	3,349,600	100,000	3,449,600	Program Administration..................	3,313,706
2	79,187,900	7,078,000	86,265,900	Capital and Construction.................	82,801,234
3	91,745,000		91,745,000	Operations............................	90,752,074
	174,282,500*	7,178,000	181,460,500	TOTAL FOR MUNICIPAL TRANSIT............	176,867,014

Program description:

Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.

Provision of technical and financial assistance for the purchase of capital assets such as subway systems, streetcars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

*Includes Special Warrant of $32,330,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MUNICIPAL TRANSIT PROGRAM—VOTE 2608

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	787,617
Employee benefits	131,928
Transportation and communication	36,929
Services	277,809
Supplies and equipment	9,884
Transfer payments	
Urban transit studies	2,069,539
	3,313,706

Capital and Construction (Item 2)	$
Services	347
Transfer payments	
Transit surface capital subsidies	57,238,861
Rapid transit construction subsidies	19,070,260
Transit demonstration projects	6,491,766
	82,801,234

Operations (Item 3)	$
Transfer payments	
Transit operating subsidies	86,124,333
Transportation for the physically disabled	4,627,741
	90,752,074
TOTAL FOR MUNICIPAL TRANSIT PROGRAM	176,867,014

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2609				**COMMUNICATIONS PROGRAM**	
1	1,725,300	177,000	1,902,300	Program Administration..................	1,729,526
2	439,700	45,000	484,700	Regulation............................	408,417
3	155,800	80,000	235,800	Capital and Construction................	215,873
	2,320,800*	302,000	2,622,800	TOTAL FOR COMMUNICATIONS............	2,353,816

Program description:

Development of an Ontario Telecommunications policy.

Provision of telecommunications engineering support to companies regulated by the Ontario Telephone Service Commission. Research into communications law and representing Ontario before federal regulatory bodies, and in intergovernmental negotiations.

Review of rate structure, expansion or reduction of services of independent telephone companies registered in Ontario.

*Includes Special Warrant of $715,000.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

COMMUNICATIONS PROGRAM — VOTE 2609

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Program Administration (Item 1)	$
Salaries and wages	1,132,318
Employee benefits	203,682
Transportation and communication	75,647
Services	227,617
Supplies and equipment	87,262
Transfer payments	
University of Toronto Media Centre	3,000
	1,729,526

Regulation (Item 2)	
Salaries and wages	255,511
Employee benefits	46,913
Transportation and communication	42,386
Services	49,889
Supplies and equipment	13,718
	408,417

Capital and Construction (Item 3)	$
Services	71,490
Supplies and equipment	144,383
	215,873
TOTAL FOR COMMUNICATIONS PROGRAM	2,353,816

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

		1982 $		1981 $
GOVERNMENT OF CANADA				
Reimbursement of Expenditures				
National Capital Commission — driveway construction	$ 252,663		$ 526,801	
Urban Transportation Assistance Program	183,746		885,862	
Railway Transport Committee	98,092		2,913,234	
Department of Transport				
Methanol Vehicle Test Program	41,833		26,170	
Railway Relocation Study	24,665		14,802	
Study of pavement surfaces	19,100		12,304	
Airport construction			35,000	
Roadway lighting guidelines			12,971	
Canadian Home Insulation Program	2,812		2,245	
Anti-Jacknife Summary Film Cost	2,500	625,411		4,429,389
Other				
Reciprocal Taxation Agreement — payments in lieu of Motor Vehicle Registration Fees		1,186,179		1,169,124
		1,811,590		5,598,513
REIMBURSEMENT OF EXPENDITURES				
Expressway agreements		1,398,906		796,943
Railways		88,382		242,174
Municipalities		18,286		5,615
Ontario Hydro				7,690
		1,505,574		1,052,422
FEES, LICENCES AND PERMITS				
Vehicles, transfers	$303,226,704		$318,386,813	
Less: Agents' commissions	6,868,552	296,358,152	6,631,678	311,755,135
Drivers licences and driver examination fees		31,015,198		19,448,059
Common carriers		10,871,785		11,151,942
Prorate vehicle registration fees		5,740,928		
Sign and house moving permits		291,152		134,405
Other permits		69,427		31,434
		344,346,642		342,520,975
FINES AND PENALTIES				
Property damage		2,288,879		2,262,670
Liquidated damages and forfeitures		88,501		51,867
		2,377,380		2,314,537

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1982

	1982 $	1981 $
SALES AND RENTALS		
Land and buildings	5,288,915	12,612,428
Service centre rentals	4,735,957	4,282,857
Property rentals	839,041	800,830
Equipment	723,743	933,108
Scrap, obsolete parts and material	516,926	343,201
Vehicle rental	209,904	114,509
Plans, manuals, traffic booklets	108,693	112,292
Guide signs	43,217	51,680
Maps	33,407	32,274
Bailey Bridge — rental	3,383	8,019
Other	12,624	27,965
	12,515,810	19,319,163
ROYALTIES	523,189	
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services — construction and maintenance	1,481,653	1,150,783
Other	136,880	70,604
	1,618,533	1,221,387
MISCELLANEOUS	73,349	55,760
TOTAL BUDGETARY REVENUE	364,772,067	372,082,757

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Construction Trust Account	45,141	30,517
Contract security deposits	1,525	1,100
TOTAL CREDITS	46,666	31,617

MINISTRY OF TREASURY AND ECONOMICS

FISCAL YEAR, 1981-82

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MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1982

1980-81 Actual	PROGRAMS	1981-82	
		Appropriations	Actual
$		$	$
3,872,909	Ministry Administration	4,538,000	4,476,643
1,705,405,151	Treasury	1,965,633,000	1,971,524,334
3,422,195	Budget and Intergovernmental Finance Policy	4,749,000	4,632,996
131,350,039	Economic Policy	164,694,000	157,239,654
1,143,973	Central Statistical Services	1,397,000	1,268,474
939,696	Ontario Economic Council	975,000	937,999
1,846,133,963	**Ministry Total**	2,141,986,000*	2,140,080,100
	ACCOUNTING CLASSIFICATION		
1,696,693,686	Total Budgetary Expenditure	1,987,986,000	1,976,182,956
42,298,693	Total Disbursements	19,000,000	31,045,901
107,141,584	Total Charges	135,000,000	132,851,243
1,846,133,963		2,141,986,000	2,140,080,100

*Includes Special Warrant of $73,542,000.

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
901				**MINISTRY ADMINISTRATION PROGRAM**	
1	851,000	170,000	1,021,000	Main Office	991,538
2	689,000	136,000 (38,000)**	787,000	Financial Services	786,468
3	801,000	27,000 (80,000)**	748,000	Supply and Office Services	747,363
4	521,000	68,000 (48,000)**	541,000	Personnel Services	540,935
5	565,000	165,000	730,000	Information Services	724,588
6	273,000		273,000	Analysis and Planning	255,768
7	192,000		192,000	Legal Services	182,946
8	204,000	21,000	225,000	Audit Services	217,484
	4,096,000	421,000	4,517,000		4,447,090
S	21,000		21,000	Minister's Salary, the Executive Council Act	23,300
S				Parliamentary Assistant's Salary, the Executive Council Act	6,253
	4,117,000*	421,000	4,538,000	TOTAL FOR MINISTRY ADMINISTRATION	4,476,643

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

*Includes Special Warrant of $1,060,000.

**Transferred to the Ministry of Municipal Affairs and Housing by Certificate of Management Board of Cabinet.

MINISTRY OF TREASURY AND ECONOMICS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Main Office (Item 1)	$
Salaries and wages	672,086
Employee benefits	92,718
Transportation and communication	96,491
Services	57,939
Supplies and equipment	72,304
	991,538
Minister's Salary	23,300
Parliamentary Assistant's Salary	6,253
	1,021,091

Financial Services (Item 2)	
Salaries and wages	549,567
Employee benefits	75,730
Transportation and communication	13,575
Services	52,777
Supplies and equipment	94,819
	786,468

Supply and Office Services (Item 3)	
Salaries and wages	508,163
Employee benefits	73,945
Transportation and communication	167,748
Services	388,833
Supplies and equipment	206,376
	1,345,065
Less: Recoveries from other activities and Ministries	597,702
	747,363

Personnel Services (Item 4)	
Salaries and wages	441,249
Employee benefits	63,094
Transportation and communication	7,580
Services	18,430
Supplies and equipment	10,582
	540,935

Information Services (Item 5)	$
Salaries and wages	423,632
Employee benefits	58,272
Transportation and communication	23,646
Services	140,752
Supplies and equipment	78,286
	724,588

Analysis and Planning (Item 6)	
Salaries and wages	190,933
Employee benefits	28,886
Transportation and communication	2,973
Services	29,698
Supplies and equipment	3,278
	255,768

Legal Services (Item 7)	
Salaries and wages	9,282
Transportation and communication	3,567
Services	152,185
Supplies and equipment	17,912
	182,946

Audit Services (Item 8)	
Salaries and wages	184,081
Employee benefits	27,438
Transportation and communication	3,062
Services	2,168
Supplies and equipment	735
	217,484
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	4,476,643

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
902				**TREASURY PROGRAM**	
1	3,133,000	300,000	3,433,000	Treasury	3,344,855
	3,133,000	300,000	3,433,000		3,344,855
S	1,823,200,000		1,823,200,000	Public Debt, the Financial Administration Act	1,832,469,236
S	4,000,000		4,000,000	Development Loans	2,859,000
S	135,000,000		135,000,000	Pension Funds, Deposit, Trust and Reserve Accounts	132,851,243
	1,965,333,000*	300,000	1,965,633,000	TOTAL FOR TREASURY	1,971,524,334

Program description:

This program develops and directs the system of financial information and control and the accounting policies for the Province; reports to the Legislature, investors and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the borrowing and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

*Includes Special Warrant of $809,000.

MINISTRY OF TREASURY AND ECONOMICS – Continued

TREASURY PROGRAM – VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Treasury (Item 1)	$
Salaries and wages	2,213,573
Employee benefits	321,280
Transportation and communication	77,871
Services	560,640
Supplies and equipment	171,491
	3,344,855

Public Debt

Statutory Appropriations

Interest on Ontario Securities		
Public Issues		
For general purposes		86,058,882
Non-Public Issues		
Canada Pension Plan Investment Fund	$837,191,688	
Teachers' Superannuation Fund	378,207,440	
Ontario Municipal Employees Retirement Fund	117,250,593	
Other	33,534,418	1,366,184,139
Interest on Public Service Superannuation Fund		202,266,515
Interest on Superannuation Adjustment Fund		55,994,513
Interest on The Province of Ontario Savings Office Deposits		98,364,120
Other interest, exchange, discount and commission		23,601,067
		1,832,469,236

Development Loans	$

Statutory Appropriations

Disbursements	
The Ontario Municipal Improvement Corporation Act	2,859,000

Pension Funds, Deposit, Trust and Reserve Accounts

Statutory Appropriations

Charges		
Payments from Public Service Superannuation Fund, the P.S.S.F. Act	$132,552,951	
Less: Recoveries from Ministry of Government Services	31,980,367	100,572,584
Payments from Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act:		
Public Service Superannuation Plan	$12,124,142	
Teachers' Superannuation Plan	13,459,528	
Retirement Pension Plan of Ryerson Polytechnical Institute	56,151	
Caucus Employees Retirement Plan	19,503	25,659,324
Payments from Legislative Assembly Retirement Allowances Account, the L.A.R.A. Act		994,531
Other, the Financial Administration Act		5,624,804
		132,851,243
TOTAL FOR TREASURY PROGRAM		1,971,524,334

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
903				**BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM**	
1	4,469,000	280,000	4,749,000	Budget and Intergovernmental Finance Policy	4,632,996
	4,469,000*	280,000	4,749,000	TOTAL FOR BUDGET AND INTERGOVERNMENTAL POLICY..........	4,632,996

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development, advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives and economic stabilization initiatives; federal-provincial and provincial-local finance policies; and monitors and reports on Budget performance.

*Includes Special Warrant of $1,158,000.

MINISTRY OF TREASURY AND ECONOMICS – Continued

BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM – VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1982

Budget and Intergovernmental Finance Policy (Item 1)	$
Salaries and wages	2,835,274
Employee benefits	405,611
Transportation and communication	162,318
Services	1,168,704
Supplies and equipment	61,089
TOTAL FOR BUDGET AND INTERGOVERNMENTAL FINANCE POLICY	4,632,996

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
904				**ECONOMIC POLICY PROGRAM**	
1	4,355,000		4,355,000	Economic Policy........................	4,297,108
2	10,339,000		10,339,000	Regional Economic Development..........	10,333,885
3	150,000,000		150,000,000	Industrial Leadership and Development Fund.	142,608,661
	164,694,000*		164,694,000	TOTAL FOR ECONOMIC POLICY.............	157,239,654

Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, the design and co-ordination of development policies for the economic regions of the Province and the management of regional employment and economic development funds.

*Includes Special Warrant of $69,921,000.

MINISTRY OF TREASURY AND ECONOMICS – Continued

ECONOMIC POLICY PROGRAM – VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Economic Policy (Item 1)	$
Salaries and wages	2,909,737
Employee benefits	406,662
Transportation and communication	143,387
Services	655,694
Supplies and equipment	81,628
Transfer payments	
Conference Board in Canada	100,000
	4,297,108

Regional Economic Development (Item 2)	$
Services	1,061,949
Transfer payments	
Local government	9,271,936
	10,333,885

Industrial Leadership and Development Fund (Item 3)	$
Services	16,525,434
Acquisition/Construction of physical assets	25,108,139
Transfer payments	72,788,187
	114,421,760
Disbursements	
Ontario Development Corporation	28,186,901
	142,608,661
TOTAL FOR ECONOMIC POLICY PROGRAM	157,239,654

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
905				**CENTRAL STATISTICAL SERVICES PROGRAM**	
1	1,312,000	85,000	1,397,000	Central Statistical Services.	1,268,474
	1,312,000*	85,000	1,397,000	TOTAL FOR CENTRAL STATISTICAL SERVICES . .	1,268,474

Program description:

This program advises the Government on statistical policy, administers the Ontario Statistics Act and provides a central statistical information service facility to the Government. A liaison service is maintained with the ministries of the Government and Statistics Canada.

*Includes Special Warrant of $341,000.

MINISTRY OF TREASURY AND ECONOMICS – Continued

CENTRAL STATISTICAL SERVICES PROGRAM – VOTE 905

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Central Statistical Services (Item 1)	$
Salaries and wages	1,231,787
Employee benefits	180,631
Transportation and communication	42,214
Services	142,520
Supplies and equipment	9,313
	1,606,465
Less: Recoveries from other activities and Ministries	337,991
TOTAL FOR CENTRAL STATISTICAL SERVICES PROGRAM	1,268,474

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1982

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
906				**ONTARIO ECONOMIC COUNCIL PROGRAM**	
1	975,000		975,000	Ontario Economic Council................	937,999
	975,000*		975,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL....	937,999

Program description:

This program advises and makes recommendations to the Executive Council, or any member thereof, on methods to encourage the development of the Province's human and material resources; and to foster conditions for the realization of a higher standard of living for its people.

*Includes Special Warrant of $253,000.

MINISTRY OF TREASURY AND ECONOMICS – Concluded

ONTARIO ECONOMIC COUNCIL PROGRAM – VOTE 906

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1982

Ontario Economic Council (Item 1)	$
Salaries and wages	312,386
Employee benefits	11,230
Transportation and communication	46,802
Services	537,153
Supplies and equipment	30,428
TOTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM	937,999

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1982

		1982 $		1981 $
GOVERNMENT OF CANADA				
Reimbursement of Expenditures				
Regional and Economic Expansion				
DREE—Eastern Ontario				
Subsidiary Agreement......	$ 8,116,239		$ 2,383,646	
DREE—Community and Rural				
Resource Development				
New Forests in Eastern				
Ontario..........	541,012		798,981	
Kirkland Lake Area...	291,428		205,452	
Upper Ottawa Valley..	81,374		95,762	
Refund of Federal Excise Tax on				
Gasoline....................	353,409		521,249	
Interchange Canada Program.......	38,216	9,421,678		4,005,090
Other				
Established Programs Financing				
Cash Contribution............	$2,043,930,532		$1,934,195,502	
Extended Health Care Services.	256,613,000		229,678,000	
Annual Subsidy per Capita,				
B.N.A. Act, 1907.............	5,680,400		5,121,864	
Annual Subsidy, B.N.A. Act, 1907...	240,000		240,000	
Annual Subsidy (debt allowance)....	142,414		142,414	
Common School Fund—interest.....	77,149		75,112	
Federal-Provincial Anti-Inflation				
Agreement..................	110,950	2,306,794,445		2,169,452,892
		2,316,216,123		2,173,457,982
REIMBURSEMENT OF EXPENDITURES				
Ontario Hydro re administration costs................		810,993		321,138
Other..		83		428
		811,076		321,566
SALES AND RENTALS..................................		29,760		22,855
RECOVERY OF PRIOR YEARS' EXPENDITURES				
Recovery of grants..............................		314,468		1,717,704
Other..		15,059		6,477
		329,527		1,724,181
MISCELLANEOUS				
Reserve for outstanding cheques transfer..............		235,631		145,284
Ontario Housing Corporation—Moss Park and				
Highway 401.................................		54,168		54,168
Registration fees: Outlook and Issues Conference........		29,194		
Small Business Development Corporation Act—Interest				
recovered..................................		20,642		
Other..		79,780		65,515
		419,415		264,967
INTEREST AND OTHER INVESTMENT INCOME				
Temporary Investments and Marketable Securities				
Temporary Investments				
Time deposits...............	$ 11,380,207		$ 93,955,339	
Other.....................	261,327,161	272,707,368	88,872,254	182,827,593

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE – Continued

for the year ended March 31, 1982

		1982 $		1981 $
INTEREST AND OTHER INVESTMENT INCOME – Continued				
Marketable Securities				
Interest	$ 8,270,113		$ 5,499,938	
Discount on Ontario debentures purchased for debt retirement	428,651		2,401,062	
Gain on sale of investments	3,508	8,702,272	11,400	7,912,400
		281,409,640		190,739,993
Other Corporations, Boards and Commissions				
The Ontario Education Capital Aid Corporation	$ 93,009,904		$ 98,150,746	
The Ontario Universities Capital Aid Corporation	83,210,270		85,313,895	
Ontario Mortgage Corporation	47,333,836		49,110,936	
Ontario Housing Corporation	13,017,537		15,630,517	
Ontario Land Corporation	11,364,753		10,142,233	
Ontario Development Corporation	8,592,543		7,830,493	
Eastern Ontario Development Corporation	6,980,113		5,849,603	
Northern Ontario Development Corporation	5,792,696		4,990,290	
The Crop Insurance Commission of Ontario	3,825,450		4,617,471	
The Ontario Municipal Improvement Corporation	3,666,180		3,597,483	
The Ontario Northland Transportation Commission	3,496,875		3,496,875	
The Ontario Junior Farmer Establishment Loan Corporation	3,273,615		3,497,953	
Farm Income Stabilization Commission	399,893			
Algonquin Forestry Authority	91,687		95,348	
Ontario Energy Corporation	86,953	284,142,305	96,891	292,420,734
Investments in water treatment and waste control facilities		6,582,075		6,770,210
Loans to Municipalities				
Federal-Provincial Winter Capital Projects Fund	$ 3,379,331		$ 3,553,361	
The Municipal Works Assistance Act	2,297,054		2,551,420	
Municipal Debentures – The Municipality of Metropolitan Toronto	2,046,890		2,147,646	
Federal-Provincial employment loans	858,375		908,479	
The Shoreline Property Assistance Act, 1973	375,882		253,135	
Federal-Provincial special development loans	173,321		190,691	

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1982

		1982 $		1981 $
INTEREST AND OTHER INVESTMENT INCOME – Concluded				
The Town of Kapuskasing	65,614		70,331	
The Co-operative Loans Act	39,084		47,410	
Township of Elliot Lake	16,806		26,194	
The Moosonee Development Area Board	7,200		7,680	
Lac Seul Storage Dam		9,259,557	16,678	9,773,025
Other Loans and Investments				
International Bridge Authority of Michigan – debentures	$ 307,422		$ 227,751	
Provincial Student-Aid Loans	140	307,562	292	228,043
Other				
Ministry of Health re loans to public hospitals	$16,915,255		$18,529,131	
Ministry of Agriculture and Food re tile drainage program	12,826,921		10,004,471	
Ministry of Housing re housing action program	11,100,064	40,842,240	11,437,248	39,970,850
		622,543,379		539,902,855
TOTAL BUDGETARY REVENUE		2,940,349,280		2,715,694,406

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF RECEIPTS

for the year ended March 31, 1982

	1982 $	1981 $
Advances and Investments – Other Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation	82,240,700	78,382,407
The Ontario Universities Capital Aid Corporation	30,635,511	30,166,842
Ontario Mortgage Corporation	19,500,000	17,130,200
Ontario Land Corporation	12,496,563	18,563,265
Ontario Housing Corporation	3,985,398	11,718,798
Ontario Development Corporation	19,949,635	11,751,689
Northern Ontario Development Corporation	7,121,164	4,478,761
Eastern Ontario Development Corporation	4,209,958	3,604,415
The Ontario Municipal Improvement Corporation	3,497,389	3,334,517
The Ontario Junior Farmer Establishment Loan Corporation	3,260,709	3,391,365
	186,897,027	182,522,259
Loans to Municipalities		
The Municipality of Metropolitan Toronto	1,980,000	1,880,000
Township of Elliot Lake	381,600	381,200
Town of Kapuskasing	75,491	70,028
The Moosonee Development Area Board	6,000	6,000
	2,443,091	2,337,228
TOTAL RECEIPTS	189,340,118	184,859,487

STATEMENT OF CREDITS

for the year ended March 31, 1982

	1982 $	1981 $
Deposits with The Province of Ontario Savings Office (net)	30,699,233	62,954,684
Pension Funds		
Public Service Superannuation Fund	415,169,793	361,079,741
Legislative Assembly Retirement Allowances Account	3,528,029	2,120,109
	418,697,822	363,199,850
Deposit, Trust and Reserve Accounts		
Superannuation Adjustment Fund	156,699,089	127,832,125
Provincial Lottery Trust Fund	20,000,000	26,000,000
Super Loto Trust Fund	10,000,000	10,000,000
Reserve for outstanding cheques	542,490	458,624
Ontario Food Terminal Board – sinking fund deposits	393,641	344,063
The Fund for Milk and Cream Producers	382,181	131,698
McMichael Canadian Collection of Art	193,572	110,293
Reserve for unclaimed debenture principal and interest	52,223	414,385
Unclaimed monies		628
Payroll deductions (net)	(182,973)	(1,900)
Sundry	4,326	2,961
	188,084,549	165,292,877
TOTAL CREDITS	637,481,604	591,447,411

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